

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2007 Legislative Session

Resolution No. CR-28-2007

Proposed by The Chairman (by request - County Executive)

Introduced by Council Members Harrington, Campos and Olson

Co-Sponsors _____

Date of Introduction May 8, 2007

RESOLUTION

1 A RESOLUTION concerning

2 Emergency Appropriation

3 For the purpose of appropriating to the General Fund revenue in excess of budget estimates to
4 provide funds for costs that were not anticipated in the approved Fiscal Year 2006-2007 Budget.

5 WHEREAS, CB-35-2006, as amended, adopted and enacted the Annual Budget and
6 Appropriation Ordinance of Prince George’s County for Fiscal Year 2006-2007, which set forth
7 the amount of appropriations and revenue estimates, said appropriation and revenue estimates to
8 be adjusted as hereinafter set forth; and

9 WHEREAS, pursuant to Section 816 of the Charter of Prince George’s County, Maryland,
10 the County Council may, by resolution and upon recommendation of the County Executive,
11 make emergency appropriations from contingent funds, from revenue received from anticipated
12 sources but in excess of the budget estimates therefor, from revenues received from sources not
13 anticipated in the budget for the current fiscal year, or from any prior year available and
14 uncommitted fund balance; and

15 WHEREAS, pursuant to Section 816 of the Charter of Prince George’s County, Maryland,
16 the County Executive has recommended making an emergency appropriation to Dimensions
17 Health Corporation from revenue received from anticipated sources but in excess of the budget
18 estimates therefor; and

19 WHEREAS, the County Executive and the County Council desire to provide assurances to
20 Dimensions Health Corporation and its creditors that such funds will be appropriated to
21 Dimensions Health Corporation in a timely manner; and

22 WHEREAS, the emergency appropriation as provided herein, and certain additional

1 revenue has been identified; and

2 WHEREAS, due to an ongoing cash flow problem, an emergency appropriation to
3 Dimensions Health Corporation is necessary in order to meet certain fiscal requirements in a
4 timely manner; and

5 WHEREAS, the County Executive and the County Council have determined that an
6 emergency appropriation in Fiscal Year 2006-2007 in the amount of \$9,000,000 is necessary to
7 assist Dimensions Health Corporation with operating costs; and

8 WHEREAS, the County Executive has duly recommended that an emergency appropriation
9 be made and; now, therefore

10 SECTION 1. BE IT RESOLVED by the County Council of Prince George's County,
11 Maryland, that the following adjustments to revenue estimates for Fiscal Year 2006-2007 for the
12 General Fund, as expressed in CB-35-2006, as amended are made:

	Approved		Revised
	Budget	Adjustments	Budget
REVENUE SOURCE			
Recordation Taxes	\$50,593,800	\$9,000,000	\$59,593,800
TOTAL, GENERAL FUND	\$2,378,251,300	\$9,000,000	\$2,387,251,300

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20 SECTION 2. BE IT FURTHER RESOLVED that emergency appropriations are made as
21 follows:

	Approved		Revised
	Budget	Adjustments	Budget
GENERAL FUND			
NON-DEPARTMENTAL			
Grants and Transfer Payments	\$66,981,500	\$9,000,000	\$75,981,500
TOTAL, NON-DEPARTMENTAL	\$200,766,000	\$9,000,000	\$209,766,000
TOTAL, GENERAL FUND	\$2,378,251,300	\$9,000,000	\$2,387,251,300

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30 SECTION 3. BE IT FURTHER RESOLVED that in accordance with the provisions of
31 Section 816 of the Charter, the County Council hereby declares that a sudden, unexpected or

1 unforeseen condition or occurrence exists creating an imminent hazard to life, health, or property
 2 and requiring an immediate action; said emergency being the need to provide funding to
 3 Dimensions Health Corporation in order to support the continuation of essential health services
 4 for the citizens and residents of Prince George's County. As the largest provider of inpatient and
 5 emergency services, the facilities run by Dimensions Health Corporation are critical to the health
 6 care system in the County. Access to quality health care for the citizens and residents of the
 7 County depends on the continuation of these services. For the past several years, Dimensions
 8 Health Corporation has been facing serious financial difficulties resulting in significant operating
 9 losses. Emergency appropriation funding in Fiscal Year 2006-2007, in the amount of \$9,000,000
 10 is necessary to assist Dimensions Health Corporation with operating costs. Without this
 11 emergency appropriation funding, Dimensions Health Corporation will face increased difficulty
 12 in funding vital short-term operating needs that could affect access to care.

Adopted this 8th day of May, 2007.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Camille A. Exum
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____

BY: _____
Jack B. Johnson
County Executive