



PRINCE GEORGE'S COUNTY GOVERNMENT

Office of the County Executive

Angela D. Alsobrooks
County Executive

May 31, 2023

Prince George's County Council
Wayne K. Curry Administration Building
Largo, Maryland 20774

Dear County Council Members:

Pursuant to State and County law, please find enclosed the proposed Local Impact Grant (LIG) Fund Multi-Year Plan. The plan details the preliminary recommendations for the use of LIG funds from Fiscal Years 2024 – 2026. The proposed plan is consistent with the uses outlined in State Government Article, Section 9-1A-31 by which the LIG funds “shall be used for improvements in the communities in immediate proximity of the video lottery facilities and may be used for the following purposes - infrastructure improvements, facilities, public safety, sanitation, economic and community development, including housing and other public services and improvements.”

FY 2024-2026 Spending Plan

The FY 2024-2026 preliminary LIG multi-year plan aligns with the County's projection of casino-related revenues over the next three fiscal years. The spending plan is divided into the following categories:

A. Education (45.2% of the net video lottery terminal revenues)

The spending plan allocates resources to support the operating budgets for the Prince George's County Public School System (PGCPS), Memorial Library System and the Prince George's Community College. In FY 2024, the plan includes required funding dedicated to PGCPS's Crossland High School Career Academy, afterschool programs administered by the Memorial Library System and the Community College's Financial Empowerment Center and training programs.

B. Public Safety (21.3% of net video lottery terminal revenues)

The proposed recommendation earmarks funds to the Police Department, Fire Department, and the Revenue Authority. The FY 2024 spending plan includes funding for Fire/EMS personnel for stations in Council District 8, the purchase and installation of automated speed enforcement cameras, staffing at the Division VII police station and the Police Department's Office of Community First. The Office of Community First will support youth programming in the impact area including sports activities, financial literacy, and

other community-based program to build youth confidence and make positive connections with law enforcement.

C. Economic and Community Development (24.5% of video lottery terminal revenues)

This category of funding provides resources for workforce development training, the County's youth employment program, student scholarships and community impact grants. The FY 2024 spending plan allots funding for Employ Prince George's to support the National Harbor Job Center, the MGM Positive Impact Scholarship program administered by the Community Excellence in Education Foundation for PGCPs, grants to community organizations distributed through the Local Development Council's local impact grant program and other required distributions.

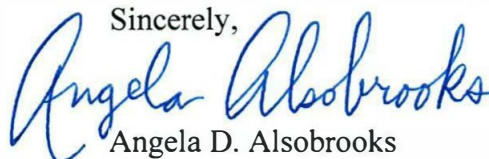
D. Infrastructure Improvements (9.0% of the net video lottery terminal revenues)

The spending plan allocates funding for various purchases and services managed by the Department of Environment (DOE) and the Department of Public Works and Transportation (DPWT). For FY 2024, funding is allocated to DOE for the purchase of big belly trash receptacles and cameras to combat illegal dumping in the impact area. Resources are also provided to DPWT for additional litter control, street sweeping, roadside moving and landscaping services in the community.

Please note that the proposed LIG spending plan is subject to change. The FY 2024 funding allocations are detailed as reflected in the FY 2024 Proposed Operating Budget. The proposed revenue and expenditure projections for fiscal years 2025-2026 will likely change based on actual collections and updated estimates. As you know, funding for all the identified services and programs are subject to the County's annual appropriation process.

Under County law, the County Council has 30 days to review, comment and make recommendations on the LIG multi-year plan. Based on this timetable, we request that we receive your comments by June 30, 2023. Subsequent to the Council's review, the plan will be forwarded to the Local Development Council for consideration.

We thank you in advance for your cooperation and consideration of the proposed plan. Please contact Stanley A. Earley, Director, Office of Management and Budget at 301-952-3300 if you have any questions or concerns.

Sincerely,

Angela D. Alsobrooks
County Executive

Enclosure

Local Impact Grants (LIG) - Spending Plan - FY 2024 to FY 2026 - March 2023

	FY 2024	FY 2025	FY 2026
Net Video Lottery Terminal Taxes	\$10,022,500	\$10,162,400	\$10,304,500
Use of Fund Balance - Video Lottery Terminal (Local Impact Grant Funds)	\$0	\$0	\$0
Total	\$10,022,500	\$10,162,400	\$10,304,500
Spending Plan			
Education - (CB 99-2022 - 50% Requirement)			
Prince George's Public School System			
Crossland High School Career Academy - 25% of net video lottery terminal taxes	\$2,665,300	\$2,805,200	\$2,947,300
Subtotal	\$2,665,300	\$2,805,200	\$2,947,300
Prince George's Community College (via the Prince George's Community College Foundation, Inc.)			
Equity through Certification, Education and Training Program	\$1,000,000	\$1,000,000	\$1,000,000
Financial Empowerment Center	\$64,000	\$64,000	\$64,000
Subtotal	\$1,064,000	\$1,064,000	\$1,064,000
Prince George's Memorial Library System			
Afterschool Tutoring Program	\$800,000	\$800,000	\$800,000
Subtotal	\$800,000	\$800,000	\$800,000
Education Sub-Total	\$4,529,300	\$4,669,200	\$4,811,300
Police			
Office of Community First	\$250,000	\$250,000	\$250,000
Police Officers - Current staffing at District 7	\$969,000	\$969,000	\$969,000
Number of Officers (FTE)	8	8	8
Subtotal	\$1,219,000	\$1,219,000	\$1,219,000
Fire			
Fire Fighters - Current staffing	\$767,700	\$767,700	\$767,700
Number of Fire Fighters (FTE)	6	6	6
Subtotal	\$767,700	\$767,700	\$767,700
Workforce Development and Training			
Employ Prince George's - National Harbor Job Center	\$637,700	\$637,700	\$637,700
Subtotal	\$637,700	\$637,700	\$637,700
Scholarships - High School Students			
Grant to the Excellence in Education Foundation for PGCPs, Inc.(fiscal agent - Greater Washington Community Foundation) - Friendly, Oxon Hill, Potomac and Crossland High Schools	\$200,000	\$200,000	\$200,000
Subtotal	\$200,000	\$200,000	\$200,000
Revenue Authority			
Revenue Authority - Automated Speed Enforcement Cameras (3)	\$144,000	\$144,000	\$144,000
Subtotal	\$144,000	\$144,000	\$144,000
Department of the Environment			
Big Belly Trash Receptacles	\$151,000	\$151,000	\$151,000
Cameras for Illegal Dumping Program	\$229,000	\$229,000	\$229,000
Subtotal	\$380,000	\$380,000	\$380,000
Department of Public Works & Transportation			
Litter Control	\$185,800	\$185,800	\$185,800
Street Sweeping	\$243,800	\$243,800	\$243,800
Roadside Mowing	\$6,500	\$6,500	\$6,500
Landscaping	\$83,700	\$83,700	\$83,700
Subtotal	\$519,800	\$519,800	\$519,800
Youth Employment Program			
Office of Human Resources Management - Summer Youth Employment Program - Friendly, Oxon Hill, Potomac and Crossland High Schools	\$400,000	\$400,000	\$400,000
Number of Summer Youth - Impact Area	121	121	121
Subtotal	\$400,000	\$400,000	\$400,000
Community Impact Grants			
Grants to Community Organizations - Local Development Council	\$850,000	\$850,000	\$850,000
Number of Grants - Illustrative Purposes	17	17	17
Grants to Community Organizations - Designated Grantees	250,000	250,000	250,000
Grants to support the community 2.5 miles northeast of the VLT facility	\$125,000	\$125,000	\$125,000
Subtotal	\$1,225,000	\$1,225,000	\$1,225,000
Total Spending Plan	\$10,022,500	\$10,162,400	\$10,304,500
Surplus (Deficit)	\$0	\$0	\$0

Note: The proposed spending plan is subject to change based upon the County's annual budget process.