

Prince George's County Council

Agenda Item Summary

Meeting Date: 7/11/2006
Reference No.: CB-025-2006
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Dernoga, Dean, Knotts, Bland, Peters
Item Title: An Act appropriating additional revenue from available and uncommitted fund balance to the Fleet Management Internal Service Fund, and to provide funds for costs that were not anticipated in the Approved Fiscal Year 2005-2006 Budget for the Fleet Management Internal Service Fund

Drafter: Gabriel McConnell, Office of Management and Budget
Resource Personnel: Gabriel McConnell, Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:	5/9/2006	Executive Action:	7/14/2006 S
Committee Referral:	5/9/2006 - PSFM	Effective Date:	8/29/2006

Committee Action: 5/24/2006 - FAV

Date Introduced: 6/6/2006
Public Hearing: 7/11/2006 - 10:00 AM

Council Action (1) 7/11/2006 - ENACTED
Council Votes: MB:-, WC:A, SHD:A, TD:A, CE:A, DCH:A, TH:A, TK:A, DP:A
Pass/Fail: P
Remarks:

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

PUBLIC SAFETY AND FISCAL MANAGEMENT

Date 5/24/2006

Committee Vote: Favorable, 4-0, (In favor: Councilmembers Peters, Campos, Dean and Harrington.)

This bill will provide additional revenue from available and uncommitted fund balance as a supplementary appropriation in the amount of \$7.7 million in additional revenue to the Fleet Management Internal Service Fund. The additional funds (\$7.4 million in General Fund transfer) will cover the cost of purchasing 197 vehicles for the Police Department in the amount of \$6.75 million and 60 vehicles for the Office of the Sheriff in the amount of \$625,000. The remaining \$300,000 in the Fleet Management Internal Service Fund balance will be used to meet unanticipated vehicle maintenance and depreciation expenses.

The fiscal impact on the County will be negative as a result of enacting CB-25-2006.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation is requesting the appropriation of fund balance and a General Fund transfer to provide for unanticipated expenditures in excess of revenue for the Fleet Management Internal Service Fund. The revenue will provide funding for the purchase of public safety vehicles and will also support the continuation of vehicle parts replacement and preventative maintenance costs.

CODE INDEX TOPICS:

INCLUSION FILES:
