



1 anticipated in the budget for the current fiscal year and from any prior year’s available and  
 2 uncommitted fund balance; and

3 WHEREAS, the additional appropriations as provided herein, and certain additional  
 4 revenues have been identified; and

5 WHEREAS, the County Executive has duly recommended that the supplementary  
 6 appropriations be made; and, therefore,

7 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County,  
 8 Maryland that the following adjustment to revenue estimates for Fiscal Year 2021 for the  
 9 General Fund, as expressed in CB-024-2020 and amended by CB-024-2021, is made:

	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
GENERAL FUND			
REVENUE SOURCE			
OTHER FINANCING SOURCES			
Use of Fund Balance	\$79,723,200	\$6,962,900	\$86,686,100
TOTAL, OTHER FINANCING SOURCES	\$79,723,200	\$6,962,900	\$86,686,100
TOTAL, GENERAL FUND	\$3,771,909,300	\$6,962,900	\$3,778,872,200

10 SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations,  
 11 intradepartmental and interdepartmental transfer of appropriations are made as follows:

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
OFFICE OF COUNTY EXECUTIVE	1	\$5,780,800	\$308,600	\$6,089,400
	9	1,387,400	139,300	1,526,700
	2	898,000	(183,200)	714,800
	5	0		0
	3	0		0
TOTAL, Office of County Executive		\$8,066,200	\$264,700	\$8,330,900

OFFICE OF ETHICS AND	1	\$617,400	\$24,400	\$641,800
ACCOUNTABILITY	9	177,200	8,300	185,500
	2	109,900		109,900
	5	0		0
	3	0		0
TOTAL, Office of Ethics and Accountability		\$904,500	\$32,700	\$937,200
OFFICE OF FINANCE	1	\$5,123,000	\$135,700	\$5,258,700
	9	1,700,900	6,100	1,707,000
	2	1,287,300	10,900	1,298,200
	5	0		0
	3	(3,533,300)		(3,533,300)
TOTAL, Office of Finance		\$4,577,900	\$152,700	\$4,730,600
BOARD OF LICENSE	1	\$966,300	\$148,300	\$1,114,600
COMMISSIONERS	9	435,800	(28,400)	407,400
	2	204,500		204,500
	5			0
	3			0
TOTAL, Board of License Commissioners		\$1,606,600	\$119,900	\$1,726,500
OFFICE OF HUMAN	1	\$6,883,500	(\$650,000)	\$6,233,500
RESOURCES MANAGEMENT	9	1,796,600		1,796,600
	2	3,889,100	650,000	4,539,100
	5			0
	3	(3,173,200)		(3,173,200)
TOTAL, Office of Human Resources Management		\$9,396,000	\$0	\$9,396,000

OFFICE OF CENTRAL SERVICES	1	\$9,728,800	\$943,300	\$10,672,100
	9	3,346,600	324,600	3,671,200
	2	11,334,400	1,893,000	13,227,400
	5	0		0
	3	(1,226,200)		(1,226,200)
TOTAL, Office of Central Services		\$23,183,600	\$3,160,900	\$26,344,500
OFFICE OF HOMELAND SECURITY	1	\$15,556,200	\$300,000	\$15,856,200
	9	\$4,542,300		\$4,542,300
	2	\$18,083,100		\$18,083,100
	5			\$0
	3			\$0
TOTAL, Office of Homeland Security		\$38,181,600	\$300,000	\$38,481,600
DEPARTMENT OF SOCIAL SERVICES	1	\$2,575,400		\$2,575,400
	9	592,200		592,200
	2	2,963,100	2,586,700	5,549,800
	5			0
	3	(209,800)		(209,800)
TOTAL, Department of Social Services		\$5,920,900	\$2,586,700	\$8,507,600
DEPARTMENT OF PERMITTING, INSPECTIONS AND ENFORCEMENT	1	\$20,363,000		\$20,363,000
	9	6,677,900		6,677,900
	2	9,010,400	300,000	9,310,400
	5			0
	3	(24,879,400)		(24,879,400)
TOTAL, Department of Permitting, Inspections and		\$11,171,900	\$300,000	\$11,471,900

Enforcement

DEPARTMENT OF HOUSING	1	\$2,699,200	\$8,400	\$2,707,600
AND COMMUNITY	9	920,500	(170,400)	750,100
DEVELOPMENT	2	1,188,600	207,300	1,395,900
	5			0
	3			0
TOTAL, Department of Housing and Community Development		\$4,808,300	\$45,300	\$4,853,600
 TOTAL, GENERAL FUND		\$3,771,909,300	\$6,962,900	\$3,778,872,200

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\*\*\* NOTE:

- Character 1 – Compensation Expenses
- Character 2 – Operating Expenses
- Character 3 – Recoveries
- Character 5 – Capital Outlay Expenses
- Character 9 – Fringe Benefit Expenses

1 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five  
2 (45) calendar days after it becomes law and be retroactive to June 30, 2021.

Adopted this 13th day of July, 2021.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Calvin S. Hawkins, II  
Chair

ATTEST:

\_\_\_\_\_  
Donna J. Brown  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_

BY: \_\_\_\_\_  
Angela D. Alsobrooks  
County Executive