

## Attachment 1

## Bond Sale Authorization

Project	CIP#	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2012 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
<b>BOARD OF EDUCATION</b>											
A/C UPGRADES	AA778641	10,300	300	300					10,000	15	CB-056-10
ADA UPGRADES	AA770613	7,000	1,000	1,000				6,000		15	CB-TBD-12
ASBESTOS CEILING TILE REPLACEMENT	AA774563	3,900	1,500	1,500			2,800	600		15	CB-039-08
AVALON ES REPLACEMENT	AA770823	22,885	9,261	9,261		6,498	2,000	5,126		25	CB-056-10
BURIED FUEL TANK REPLACEMENTS	AA770985	9,009	2,501	2,501			6,008	500		15	CB-039-08
CENTRAL GARAGE/TRANSP DEPT IMPROVEMENTS	AA778691	12,645	1,036	1,036			845	10,000	764	15	CB-039-08
CFC CONTROL AND A/C MODERNIZATION	AA773113	8,156	891	891			5,040	2,225		15	CB-039-08
CODE CORRECTIONS	AA779583	12,503	981	981			8,720	1,020	1,782	15	CB-039-08
CROSSLAND HIGH AUDITORIUM	AA770893	9,286	938	938		3,061	1,000	4,287		25	CB-TBD-12
DOSWELL BROOKS ELEMENTARY	AA775493	7,975	756	756		4,027	3,192			25	CB-055-06
GLENARDEN WOODS ES RENOVATION	AA770043	20,679	1,000	1,000						25	CB-TBD-12
HENRY FERGUSON ES REPLACEMENT	AA770833	25,944	2,127	2,127		7,727	2,000	14,090		25	CB-056-10
HYATTSVILLE AREA ELEMENTARY	AA779853	31,500	5,200	5,200		9,740	1,000	14,710	850	25	CB-039-08
KITCHEN AND FOOD SERVICES	AA770313	17,711	2,711	2,711				15,000		15	CB-056-10
LAND ACQUISITION	AA772953	8,100	4,000	4,000			500	500		15	CB-039-08
LEAD REMEDIATION PROJECTS	AA779827	2,600	1,400	1,400			0	1,200		15	CB-039-08
MAJOR RENOVATIONS PROJECTS	AA779013	54,917	2,000	2,000		6,520	17,520	2,500	2,350	25	CB-039-08
OPEN SPACE POD CONVERSIONS	AA778651	51,777	3,484	3,484		30,151	2,675	12,776	2,691	25	CB-039-08
OXON HILL HS REPLACEMENT	AA779223	88,779	18,222	18,222		17,950	13,000	29,955	9,652	25	CB-055-06
PARKING LOTS/DRIVEWAYS	AA774833	15,017	529	529			1,714	11,500	1,274	15	CB-039-08
PLAYGROUND EQUIPMENT	AA770623	2,500	500	500				2,000		15	CB-TBD-12
SECURITY UPGRADES	AA770633	2,000	500	500				1,500		15	CB-TBD-12
SSR-BLADENSBURG HIGH SCHOOL	AA770343	6,170	100	100		3,320		2,750		15	CB-TBD-12
SSR-CENTRAL HIGH SCHOOL	AA770353	1,260	100	100		560		600		15	CB-TBD-12
SSR-CROSSLAND HIGH SCHOOL	AA770383	5,210	100	100		2,760		2,350		15	CB-TBD-12
SSR-DUVAL HIGH SCHOOL	AA770323	5,210	100	100		2,760		2,350		15	CB-TBD-12
SSR-PARKDALE HIGH SCHOOL	AA770333	1,360	100	100		560		700		15	CB-TBD-12
SSR-POTOMAC HIGH SCHOOL	AA770393	2,220	100	100		1,120		1,000		15	CB-TBD-12
SSR-SUITLAND HIGH SCHOOL	AA770363	3,285	100	100		1,660		1,525		15	CB-TBD-12
SSR-SURRATTSVILLE HIGH SCHOOL	AA770373	2,420	100	100		1,120		1,200		15	CB-TBD-12
SYSTEMIC REPLACEMENTS 2	AA771023	85,832	3,107	3,107		54,607	0	18,070	3,539	15	CB-039-08
<b>Subtotal</b>			<b>64,744</b>	<b>64,744</b>							
<b>PUBLIC WORKS AND TRANSPORTATION</b>											
ADA RIGHT OF WAY MODIFICATIONS	FD664241	3,500	500	500	0	0	0	2,500	0	15	CB-049-10
ADDISON ROAD I	FD666601	20,517	32	32	0	0	1,644	18,306	535	20	CB-056-00
BRIDGE REPAIR & REPLACEMENT 2	FD661011	12,834	1,810	1,810	62	0	1,800	6,500	72	30	CB-049-10
BRIDGE REPLACEMENT - BRANDYWINE ROAD	FD668202	5,330	205	205	3,160	0	140	1,730	0	30	CB-037-08
BRIDGE REPLACEMENT-BRINKLEY ROAD	FD668112	6,374	2,426	2,426	3,840	0	1,994	0	0	30	CB-066-02

BRIDGE REPLACEMENT-FENNO ROAD, 2 BRIDGES	FD661102	1,266	30	30	1,013	0	0	372	0	30	CB-049-10
BRIDGE REPLACEMENT - LIVINGSTON ROAD	FD668192	10,478	180	180	4,435	0	140	5,404	0	30	CB-049-10
BRIDGE REPLACEMENT-OXON HILL ROAD	FD661112	5,524	40	40	3,341	0	0	2,143	0	30	CB-049-10
BRIDGE REPLACEMENT - SUNNYSIDE AVENUE	FD668152	12,368	145	145	7,495	0	200	4,353	0	30	CB-049-10
CURB & ROAD REHABILITATION 2	FD661021	85,245	17,209	17,209	0	0	5,800	23,599	1	15	CB-049-10
LANGLEY PARK TRANSIT CENTER	FH668615	2,500	2,500	2,500	0	0	0	0	0	20	CB-049-06
MONTGOMERY ROAD IMPROVEMENTS	FD664201	3,604	788	788	0	0	250	2,175	400	20	CB-049-06
MOUNT OAK RD/CHURCH RD/ WOODMORE RD	FD669921	14,565	951	951	0	0	12,807	0	807	20	CB-063-04
OXON HILL ROAD	FD666681	20,944	1,395	1,395	0	0	5,175	11,721	295	30	CB-056-00
REVITALIZATION & BEAUTIFICATION 2	FD661031	5,200	255	255	0	0	50	4,900	0	20	CB-049-10
RHODE ISLAND AVENUE	FD664031	11,320	857	857			1,980	8,483	0	20	CB-063-04
STREET LIGHTS & TRAFFIC SIGNALS 2	FD661041	20,500	2,540	2,540	0	0	3,500	15,000	76	15	CB-049-10
TRAFFIC CONGESTION IMPROVEMENT 2	FD661051	18,310	1,933	1,933	0	0	500	14,510	23	20	CB-049-10
TRANSPORTATION ENHANCEMENTS 2	FD661061	10,690	1,595	1,595	0	0	1,775	7,320	0	20	CB-049-10
DPW&T FACILITIES	FQ667463	20,730	350	350			5,330	7,400		25	CB-049-06
<b>Subtotal</b>			<b>35,741</b>	<b>35,741</b>							
<b>LIBRARY</b>											
HYATTSVILLE BRANCH LIBRARY	HL718813	11,057	2,435	2,435	0	0	767	7,855	0	20	CB-051-10
LAUREL LIBRARY EXPANSION	HL719303	12,949	2,500	2,500	0	0	1,991	8,458	0	20	CB-050-06
LIBRARY BRANCH RENOVATIONS 2	HL719163	14,957	1,507	1,507	0	1,201	1,870	10,379	0	20	CB-051-10
NEW CARROLLTON BRANCH RENOVATION	HL719213	8,425	124	124			174	8,127		20	CB-064-04
SOUTH BOWIE BRANCH	HL719313	15,664	3,559	3,559			11,105	1,000		25	CB-064-04
<b>Subtotal</b>			<b>10,125</b>	<b>10,125</b>							
<b>CORRECTIONS</b>											
DETENTION CENTER IMPROVEMENTS 2	JT561773	3,680	795	795			1,330	1,570		25	CB-053-10
KITCHEN FACILITY REPLACEMENT	JT561973	11,502	387	387	0	0	599	10,123	393	25	CB-053-10
MEDICAL UNIT RENOVATION AND EXPANSION	JT562173	10,890	900	900		4,960		4,962		25	CB-053-10
<b>Subtotal</b>			<b>2,082</b>	<b>2,082</b>							
<b>POLICE</b>											
DISTRICY VII STATION	KJ500853	11,054	3,350	3,350	0	0	50	5,362	2,292	25	CB-053-00
POLICE STATION RENOVATIONS	KJ500713	5,350	400	400	0	0	750	4,200	0	15	CB-035-08
<b>Subtotal</b>			<b>3,750</b>	<b>3,750</b>							
<b>FIRE</b>											
BRANDYWINE FIRE/EMS STATION #40	LK510403	6,050	470	470			1,285	4,295		25	CB-050-94
FIRE STATION RENOVATIONS	LK510651	14,480	2,562	2,562	0	0	5,022	6,680	100	15	CB-053-10
FIRE STATION ROOF RENOVATIONS	LK510648	5,838	1,058	1,058	0	0	2,938	1,800	0	15	CB-053-10
HYATTSVILLE FIRE/EMS STATION #1	LK510010	6,000	200	200	0	0	0	5,800	0	25	CB-065-04
<b>Subtotal</b>			<b>4,290</b>	<b>4,290</b>							
<b>COMMUNITY COLLEGE</b>											
CENTER FOR HEALTH STUDIES	OA852193	43,940	569	569	0	27,326	11,940	0	1,089	25	CB-053-06
CIRCULATION/ROADWAY MODIFICATIONS	OA852171	8,761	1,518	1,518	0	5,493	1,518	0	232	25	CB-053-06
COLLEGE IMPROVEMENTS	OA852213	4,500	500	500	0	0	0	4,000	0	15	CB-038-08
FACILITIES BUILDING RENOVATION	OA852033	7,160	244	244	0	4,360	0	2,556	0	15	CB-052-10

MSR-FIRE ALARM SYSTEM UPGRADE	OA852113	3,386	104	104	0	2,062	0	1,220	0	25	CB-038-08
<b>Subtotal</b>			<b>2,935</b>	<b>2,935</b>							
<b>CENTRAL SERVICES</b>											
COUNTY BUILDING RENOVATIONS II	SQ300123	78,388	6,685	6,685	0	0	35,203	36,900	6,285	15	CB-050-10
<b>Subtotal</b>			<b>6,685</b>	<b>6,685</b>							
<b>TOTAL</b>			<b>130,352</b>	<b>130,352</b>							
<b>DER</b>											
BROWN STATION LANDFILL CONSTRUCTION	NX541113	148,174	1,250	1,250	0	0	96,562	13,142	30,337	25	
RURAL CONVENIENCE CENTERS	NX541135	4,656	192	192	0	0	0	4,325	139	25	
SANDY HILL SANITARY LANDFILL	NX548846	28,413	1,810	1,810	0	0	7,566	3,386	16,961	25	
<b>Subtotal</b>			<b>3,252</b>	<b>3,252</b>							

**TOTAL** **133,604** **133,604**

average  
useful life