



**Prince George's County Board of Education**  
14201 School Lane • Upper Marlboro, Maryland 20772 • [www.pgcps.org](http://www.pgcps.org)

**BOARD OF EDUCATION**

Telephone: 301-952-5115

Facsimile: 301-952-6114

February 28, 2025

*Board Chair*

**Brannond D. Jackson**

The Honorable Tara H. Jackson  
Acting County Executive

*Board Vice Chair*

**Jonathan Briggs, M.S. Ed.,  
M.L.S.**

The Honorable Jolene Ivey  
Chair, Prince George's County Council  
County Administration Building, Room 207  
14741 Governor Oden Bowie Drive  
Upper Marlboro, Maryland 20772

*Board Members*

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**Pamela Boozer-Strother,**

**MBA,CAE**

**Robin Brown, M.A.**

**Phelton C. Moss, Ph.D.**

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**Lolita E. Walker, MBA, PCC**

**Board Member Vacancy**

**(To be elected)**

**Jamal J. Jonga,**

**Student Member**

RE: Fiscal Year 2025 Financial Review #1

Dear Acting County Executive Jackson and County Council Chair Ivey:

This letter requests approval of an operating budget transfer between major expenditure categories for FY 2025. The transfer realigns categories within the FY 2025 Board of Education Approved Budget to meet current and projected instructional and support service needs for the remainder of the fiscal year.

PGCPS Administration and the Board of Education regularly monitor the financial condition of the school system throughout the fiscal year and enact periodic adjustments to meet evolving needs of the District and ensure fiscal stability. This Financial Review, which was originally approved by the Board of Education on February 27, 2025, reflects total revenue and expenditures that remain at the Board of Education Approved Budget level of \$2,903,629,469.

The February 27, 2025 Financial Review included budget realignments and transfers between existing major state categories, ensuring fiscal stability through June 30, 2025.

*Secretary-Treasurer*

**Mr. Millard L. House II**

**ADMINISTRATION**

*Superintendent of Schools*

**Mr. Millard L. House II**

Telephone: 301-952-6008

**MISSION STATEMENT**

*The Prince George's County Board of Education will advance the achievement of its diverse student body through community engagement, sound policy governance, accountability, and fiscal responsibility.*

**Prince George's County Public Schools**

The chart below outlines categorical changes from this Financial Review:

EXPENDITURES MAJOR CATEGORIES	FY 2025 Board of Education APPROVED	FY 2025 Financial Review Transfer Request			FY 2025 Board of Education REVISED
	(June 27, 2024)	Unrestricted	Restricted	Total Transfer	(February 27, 2025)
Administration	\$ 101,943,636	\$ 1,769,280	\$ (4,382,382)	\$ (2,613,102)	\$ 99,330,534
Mid-Level Administration	188,885,165	(178,398)	-	(178,398)	188,706,767
Instructional Salaries	935,423,074	(6,732,219)	-	(6,732,219)	928,690,855
Textbooks & Instructional Materials	50,669,338	(1,543,100)	11,169,436	9,626,336	60,295,674
Other Instructional Costs	168,562,642	(228,687)	-	(228,687)	168,333,955
Special Education	352,307,118	490,170	-	490,170	352,797,288
Student Personnel Services	80,836,705	117,284	(13,900,000)	(13,782,716)	67,053,989
Student Health Services	48,893,031	7,209,465	648,656	7,858,121	56,751,152
Student Transportation Services	144,257,328	4,085,087	(9,000,000)	(4,914,913)	139,342,415
Operation of Plant	168,884,803	4,846,047	(11,169,436)	(6,323,389)	162,561,414
Maintenance of Plant	80,168,880	787,279	-	787,279	80,956,159
Fixed Charges	545,964,978	(10,782,325)	-	(10,782,325)	535,182,653
Food Services	2,881,817	-	-	-	2,881,817
Community Services	6,450,954	160,117	-	160,117	6,611,071
Capital Outlay	27,500,000	-	26,633,726	26,633,726	54,133,726
<b>Total Expenditures by Category:</b>	<b>\$ 2,903,629,469</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,903,629,469</b>

The full details of these transfers are outlined in the below documents:

- Board Action Summary — Fiscal Year 2025 Financial Review and Categorical Changes
- Appendix A: Itemized Changes and Narrative Explanations; and
- Appendix B: Sources and Uses of Funds by State Category.

Sincerely,



Brandon D. Jackson  
Chairman, Board of Education



Mr. Millard L. House, II  
Superintendent of Schools

The Honorable Tara H. Jackson  
The Honorable Jolene Ivey  
February 28, 2025  
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#### Attachments

c:       Members, Board of Education  
          Members, County Council  
          Mr. Barry L. Stanton  
          Mr. Stanley A. Earley  
          Ms. Turkessa Green  
          Mr. Arian Albear  
          Mr. Brent Johnson  
          Mr. Joseph R. Hamlin  
          Members, PGCPs Executive Cabinet