

Count of SAP PIN				1000 Total	1900 Total	1901 Total	5100 Total	Grants Total	5000 Total	5200 Total	1004 Total	Grand Total								
		1000 FT	PT	LTGF	1900 FT	PT	5100 FT	PT	Grants FT	PT	LTGF	5000 FT	PT	5200 FT	PT	LTGF	1004 FT	PT	LTGF	Grand Total
<b>101 - Office of the County</b>																				
<b>Executive</b>																				
	Administrative Aide 4G	G19	1		1															1
	Administrative Aide-GEX	E01	5		5															5
	Administrative Assistant 2G	G21	1		1															1
	Administrative Assistant 3G	G24	2		2															2
	Administrative Assistant 4G	G27	1		1															1
	Administrative Assistant-GEX	E02	16	1	17															17
	Administrative Specialist-GEX	E03	10		10															10
	Chief Administrative Officer-G	G42	1		1															1
	County Executive-E	E01	1		1															1
	Deputy Chief Administrative Officer-G	G40	6		6															6
	Executive Administrative Aide-G	G21	2		2															2
<b>101 - Office of the County Executive Total</b>																				
			<b>46</b>	<b>1</b>	<b>47</b>															<b>47</b>
<b>104 - Ethics and Accountability</b>																				
	Administrative Aide 4G	G19	1		1															1
	Administrative Specialist 1G	G29	1		1															1
	Attorney 3G	G27	1		1															1
	Compliance Specialist 3G	G24	1		1															1
	Executive Director-G	G33	1		1															1
	Investigator 2G	G21	1		1															1
<b>104 - Ethics and Accountability Total</b>																				
			<b>6</b>		<b>6</b>															<b>6</b>
<b>105 - Circuit Court</b>																				
	Administrative Aide 1G	G13	2		2				1			1								3
	Administrative Aide 2G	G15	12		12				4			4								16
	Administrative Aide 3G	G17	12		12				7			7								19
	Administrative Aide 4G	G19	7		7				1			1								8
	Administrative Assistant 1G	G18	5		5				3			3								8
	Administrative Assistant 2G	G21	7		7				7			7								14
	Administrative Assistant 3G	G24	13		13				6			6								19
	Administrative Assistant 4G	G27	8	1	9				1			1								10
	Administrative Specialist 1G	G29	2		2															2
	Administrative Specialist 2G	G31	1		1															1
	Administrative Specialist 3G	G33	1		1															1
	Attorney 4G	G30	1		1															1
	Bailiff -G	G02		28	28															29
	Bailiff-Deputy Chief-G	G10	1		1															1
	Budget Management Analyst 4G	G27	1		1															1
	Budget Management Analyst 5G	G29	1		1															1
	Chief Bailiff-G	G10	1		1															1
	Chief Court Reporter-G	G26	1		1															1
	Communications Specialist 3G	G24	1		1															1
	Counselor 1G	G18							3			3								3
	Counselor 2G	G21	1		1				3			3								4
	Court Administrator-G	G34	1		1															1
	Court Reporter-G	G23	13		13															13
	Dep Chief Court Reporter-G	G25	1		1															1
	Executive Administrative Aide-G	G21	27		27															27
	General Clerk 2G	G08	2	1	3				2			2								5
	General Clerk 3G	G10	1		1				3			3								4
	General Clerk 4G	G12	3	1	4				2			2								6
	Human Resources Analyst 2G	G21	1		1															1
	Human Resources Analyst 4G	G27	1		1															1
	Human Resources Analyst 4Q	G27	1		1															1
	Info Tech Engineer 1G	G18	1		1															1
	Info Tech Engineer 2G	G21	1		1															1

Count of SAP PIN		1000			1000 Total	1900		1900 Total	1901	1901 Total	5100		5100 Total	Grants			Grants Total	5000	5000 Total	5200	5200 Total	1004	1004 Total	Grand Total	
		FT	PT	LTGF		FT	PT		FT		FT	PT		FT	PT	LTGF		FT		FT					
105 - Circuit Court	Info Tech Programming Engineer 4G	G27	1		1																			1	
	Info Tech Proj Coord 3G	G24	1		1																				1
	Instructor 2G	G21	1		1																				1
	Para-Legal Assistant 2G	G16	12		12																				15
	Paralegal Supervisor 2G	G20	1		1									3											2
	Procurement Officer 1G	G18	1		1									1											1
	Supply-Property Clerk 1G	G09		2		2																			2
	Systems Analyst 5G	G24	1		1																				1
<b>105 - Circuit Court Total</b>		<b>149</b>	<b>33</b>		<b>182</b>									<b>48</b>				<b>48</b>						<b>230</b>	
106 - Prince Georges Orphans Court																									
	Administrative Assistant 2G	G21	1		1																				1
	Administrative Assistant 4G	G27	1		1																				1
	Community Developer 1G	G18	1		1																				1
	General Clerk 2G	G10	1		1																				1
	Judge Orphans Court-E	E01	3		3																				3
	Law Clerk 1G	G16	1		1																				1
<b>106 - Prince Georges Orphans Court Total</b>		<b>8</b>			<b>8</b>																			<b>8</b>	
107 - Office of the States Attorney																									
	Administrative Aide 2G	G15	14		14																				14
	Administrative Aide 3G	G17	10		10																				10
	Administrative Aide 4G	G19	6		6																				6
	Administrative Assistant 2G	G21	1		1																				1
	Administrative Assistant 3G	G24	2		2																				2
	Administrative Assistant-E	E01	1		1																				1
	Administrative Specialist 2G	G31	1		1																				1
	Assistant States Attorney-E	E01	89		89											13	13								102
	Audio Visual Specialist 2G	G21	1		1																				1
	Budget Aide 2G	G15		1	1																				1
	Budget Management Analyst 3G	G24	1		1																				1
	Budget Management Analyst 5G	G29	1		1																				1
	Community Developer 1G	G18	1		1											2	2								3
	Community Developer 2G	E21	1		1																				1
		G21	8		8											9	9								17
	Community Developer 3G	G24	3		3											1	1								4
	Community Developer 5G	G29	1		1																				1
	Community Development Aide 2G	G07		1	1																				1
	Deputy State's Attorney	E01	2		2																				2
	Executive Administrative Aide-G	G21	1		1																				1
	General Clerk 3G	G10	2	1	3																				3
	Human Resources Analyst 4G	G27	1		1																				1
	Info Tech Manager 2G	G31	1		1																				1
	Info Tech Proj Coord 2G	G21	1		1																				1
	Info Tech Proj Coord 3G	G24	1		1																				1
	Investigator 2G	G21	9		9											4	4								13
	Investigator 3G	G24	2		2																				2
	Law Clerk-Student-E	E01	1		1											1	1								2
	Legal Assistant-E	E01	12	1	13											4	4								17
		G01		1	1											1	1								2
	Para-Legal Assistant-E	E01	1		1																				1
	Principal Deputy States Attorney-E	E01	1		1																				1
	States Attorney-E	E01	1		1																				1
<b>107 - Office of the States Attorney Total</b>		<b>177</b>	<b>5</b>		<b>182</b>											<b>35</b>	<b>35</b>							<b>217</b>	
109 - Personnel Board																									
	Administrative Aide 2G	G15	1		1																				1
	Administrative Specialist 3G	G33	1		1																				1
<b>109 - Personnel Board Total</b>		<b>2</b>			<b>2</b>																			<b>2</b>	

Count of SAP PIN		1000			1000 Total	1900		1900 Total	1901	1901 Total	5100		5100 Total	Grants			Grants Total	5000	5000 Total	5200	5200 Total	1004	1004 Total	Grand Total	
		FT	PT	LTGF		FT	PT		FT		FT	PT		FT	PT	LTGF		FT		FT	LTGF				
110 - Office of Finance	Account Clerk 3G	G13	16		16																			16	
	Account Clerk 4G	G15	8		8																				8
	Accountant 1G	G18	3		3																				3
	Accountant 2G	G18	5		5																				5
	Accountant 3G	G24	6		6																				6
	Accountant 4G	G27	6		6																				6
	Accountant 5G	G29	2		2																				2
	Accounting Services Manager-G	G31	1		1																				1
	Accounting Technician-G	G17	3		3																				3
	Administrative Aide 3G	G17	1		1																				1
	Administrative Aide 4G	G19	3		3																				3
	Administrative Assistant 2G	G21	2		2																				2
	Administrative Assistant 3G	G24	1		1																				1
	Administrative Assistant 4G	G27	1		1																				1
	Administrative Specialist 1G	G29	2		2																				2
	Administrative Specialist 2G	G31	1		1																				1
	Associate Director-G	G33	2		2																				2
	Deputy Director-G	G35	1		1																				1
	Director-G	G38	1		1																				1
	Info Tech Proj Coord 3G	G24	1		1																				1
<b>110 - Office of Finance Total</b>		<b>66</b>			<b>66</b>																			<b>66</b>	
112 - Citizen Complaint Oversight																									
	Administrative Aide 2G	G15	1		1																				1
	Administrative Specialist 1G	G29	1		1																				1
<b>112 - Citizen Complaint Oversight Total</b>		<b>2</b>			<b>2</b>																				<b>2</b>
113 - Office of Community Relations																									
	Administrative Aide 1G	G13	2		2																				2
	Administrative Aide 2G	G15	2		2																				2
	Administrative Aide 4G	G19	1		1																				1
	Administrative Assistant 1G	G18	1		1																				1
	Administrative Assistant 3G	G24	1		1																				1
	Administrative Assistant 4G	G27	1		1																				1
	Administrative Specialist 1G	G29	2		2																				2
	Budget Management Analyst 3G	G24	1		1																				1
	Call Center Rep 1G	G12	11		11																				11
	Call Center Rep 2G	G14	7		7																				7
	Call Center Rep 3G	G16	2		2																				2
	Call Center Representative 3G	G16	4		4																				4
	Call Center Supervisor-G	G22	3		3																				3
	Citizen Service Specialist 3G	G16	1		1																				1
	Citizens Services Specialist 3G	G21	1		1																				1
	Community Developer 1G	G18	4		4																				4
	Community Developer 2G	G21	1		1																				1
	Community Developer 3G	G24	5		5																				5
	Community Developer 4G	G27	4		4																				4
	Community Developer 5G	G29	1		1																				1
	Community Development Assistant 3G	G17	1		1																				1
	Deputy Director-G	G35	1		1																				1
	Director-G	G38	1		1																				1
	Executive Director-G	G33	1		1																				1
	Investigator 1G	G18	1		1																				1
	Investigator 2G	G21	4		4																				4
	Investigator 3G	G24	3		3																				3
	Para-Legal Assistant 3G	G17	1		1																				1
	Quality Assurance Analyst 3G	G24	1		1																				1

Count of SAP PIN			1000		1000 Total	1900		1900 Total	1901	1901 Total	5100		5100 Total	Grants			Grants Total	5000	5000 Total	5200	5200 Total	1004	1004 Total	Grand Total
			FT	PT	LTGF	FT	PT	FT	FT	FT	PT	FT	PT	LTGF	FT	FT	FT	FT	FT	LTGF	FT	FT	Grand Total	
<b>113 - Office of Community Relations Total</b>			69																				69	
<b>119 - Office of Management &amp; Budget</b>																								
	Administrative Aide 4G	G19	1																				1	
	Budget Assistant 3G	G17	1																				1	
	Budget Management Analyst 1G	G18	6																				6	
	Budget Management Analyst 2G	G21	1																				1	
	Budget Management Analyst 3G	G24	7																				7	
	Budget Management Analyst 4G	G27	3																				3	
	Budget Management Analyst 5G	G29	3																				3	
	Deputy Director-G	G35	1																				1	
	Director-G	G38	1																				1	
	Executive Administrative Aide-G	G21	1																				1	
	General Clerk 3G	G10	1																				1	
	Programmer-Systems Analyst 4G	G27	1																				1	
<b>119 - Office of Management &amp; Budget Total</b>			27																				27	
<b>120 - Board of License Commissioners</b>																								
	Administrative Aide 2G	G15	3																				3	
	Administrative Assistant 3G	G24	1																				1	
	Chief Liquor Inspector-G	G29	1																				1	
	Deputy Chief Liquor Inspector-G	G27	2																				2	
	Director-G	G38	1																				1	
	Human Resources Analyst 5G	G29	1																				1	
	Liquor Inspector G	G16		19																			19	
<b>120 - Board of License Commissioners Total</b>			9	19																			28	
<b>121 - Office of Law</b>																								
	Administrative Aide 3G	G17	7																				7	
	Administrative Aide 4G	G19	3																				3	
	Administrative Assistant 2G	G21	2																				2	
	Administrative Assistant 4G	G27	2																				2	
	Attorney 2G	G24	6																				6	
	Attorney 3G	G27	16																				16	
	Attorney 4G	G30	6																				6	
	Attorney 5G	G33	5																				5	
	Clerk Typist 2G	G10	1																				1	
	Deputy Director-G	G35	3																				3	
	Director-G	G38	1																				1	
	Executive Administrative Aide-G	G21	1																				1	
	Investigator 2G	G21	1																				1	
	Law Clerk 1G	G16	1																				1	
	Law Clerk 2G	G18	1																				1	
	Para-Legal Assistant 3G	G17	1																				1	
<b>121 - Office of Law Total</b>			57																				57	
<b>122 - Office of Human Resources Management</b>																								
	Administrative Aide 2G	G15	1																				1	
	Administrative Aide 3G	G17	3																				3	
	Administrative Aide 4G	G19	2																				2	
	Administrative Assistant 3G	G24	2																				2	
	Administrative Specialist 1G	G29	4																				4	
	Administrative Specialist 2G	G31	2																				2	
	Associate Director-G	G33	2																				2	
	Budget Management Analyst 3G	G24	1																				1	
	Budget Management Manager-G	G31	1																				1	
	Community Developer 2G	G21	2																				2	
	Deputy Director-G	G35	2																				2	

Count of SAP PIN				1000 Total	1900 FT	1900 PT	1900 Total	1901 FT	1901 Total	5100 FT	5100 PT	5100 Total	Grants			Grants Total	5000 FT	5000 Total	5200 FT	5200 Total	1004 LTGF	1004 Total	Grand Total
1000 FT	1000 PT	1000 LTGF	FT										PT	LTGF	FT								
<b>122 - Office of Human Resources Management</b>																							
Director-G	G38	1		1																			1
General Clerk 2G	G08	2		2																			2
General Clerk 3G	G10	1		1																			1
Human Resources Analyst 1G	G18	1		1																			1
Human Resources Analyst 2G	G21	13		13																			13
Human Resources Analyst 3G	G24	9		9																			9
Human Resources Analyst 4G	G27	7		7																			7
Human Resources Analyst 5G	G29	2		2																			2
Human Resources Assistant 2G	G15	2		2																			2
Human Resources Assistant 3G	G17	3		3																			3
Human Resources Manager-G	G31	5		5																			5
Info Tech Proj Coord 4G	G27	1		1																			1
Public Service Aide 1G	G02	1		1																			1
<b>Total</b>		<b>70</b>		<b>70</b>																			<b>70</b>
<b>123 - Office of Information Technology</b>																							
Accountant 3G	G24				1		1																1
Administrative Aide 3G	G17				1		1																1
Administrative Assistant 3G	G24				1		1																1
Administrative Assistant 4G	G27				1		1																1
Administrative Specialist 1G	G29				2		2																2
Administrative Specialist 2G	G31				1		1																1
Associate Director-G	G33				2		2																2
Budget Management Analyst 5G	G29				1		1																1
Compliance Specialist 2G	G21				1		1																1
Compliance Specialist 4G	G27				1		1																1
Deputy Director-G	G28				1		1																1
	G35				1		1																1
Director-G	G38				1		1																1
Executive Administrative Aide-G	G21				1		1																1
General Clerk 3G	G10					1	1																1
Human Resources Analyst 4G	G27				1		1																1
Info Tech Engineer 2G	G21				3		3																3
Info Tech Engineer 3G	G24				2		2																2
Info Tech Engineer 4G	G27				9		9																9
Info Tech Engineer 5G	G29				2		2																2
Info Tech Manager 1G	G29				5		5																5
Info Tech Manager 2G	G31				5		5																5
Info Tech Programming Engineer 3G	G24				1		1																1
Info Tech Programming Engineer 4G	G27				8		8																8
Info Tech Programming Engineer 5G	G29				5		5																5
Info Tech Proj Coord 3G	G24				3		3																3
Info Tech Proj Coord 4G	G27				5		5																5
Info Tech Proj Coord 5G	G29				3		3																3
Instructor 3G	G24				1		1																1
Instructor 4G	G27				1		1																1
Public Service Aide 2G	G04					2	2																2
Supply-Property Clerk 1G	G09					1	1																1
Systems Analyst 4G	G23				1		1																1
<b>Total</b>					<b>71</b>	<b>4</b>	<b>75</b>																<b>75</b>
<b>125 - Board of Elections</b>																							
Administrative Aide 2G	G15	1		1																			1
Administrative Aide 4G	G19	2		2																			2
Administrative Assistant 3G	G24	1		1																			1
Administrative Specialist 1G	G29	1		1																			1
Citizens Services Specialist 2G	G18	1		1																			1

Count of SAP PIN			1000			1000 Total	1900			1900 Total	1901			1901 Total	5100			5100 Total	Grants			Grants Total	5000			5000 Total	5200			5200 Total	1004			1004 Total	Grand Total
			FT	PT	LTGF		FT	PT		FT	PT		FT	PT		FT	PT		FT	PT			FT	PT		FT	PT		FT	PT					
125 - Board of Elections	Citizens Services Specialist 3G	G21	1			1																										1			
	Data Coordinator-G	G13	3			3																										3			
	Elections Administrator-G	G31	1			1																										1			
	General Clerk 4G	G12	4			4																										4			
	Supervisory Clerk-G	G14	1			1																										1			
	Systems Analyst 2G	G17	2			2																										2			
125 - Board of Elections Total			18			18																										18			
126 - Soil Conservation	Administrative Aide 1G	G13	1			1																										1			
	Administrative Aide 2G	G15	1			1																										1			
	Administrative Aide 3G	G17	1			1																										1			
	Administrative Aide 4G	G19	1			1																										1			
	Administrative Assistant 3G	G24	1			1																										1			
	Administrative Specialist 4G	G35	1			1																										1			
	Engineer 1G	G23	1			1																										1			
	Engineer 2G	G26	1			1																										1			
	Engineer 3G	G28	2			2																											2		
	Engineer 4G	G30	2			2																											2		
	Engineer 5G	G32	1			1																											1		
	Planner 3G	G24	2			2																											2		
	Planner 4G	G27	1			1																											1		
	126 - Soil Conservation Total			16			16																										16		
131 - Office of Central Services	Administrative Aide 2G	G15	4			4						1	1								1	1										6			
	Administrative Aide 3G	G17	5			5						1	1																			6			
	Administrative Aide 4G	G19	2			2																										2			
	Administrative Assistant 2G	G21	2			2						1	1									1	1									4			
	Administrative Assistant 3G	G24	3			3																										3			
	Administrative Specialist 1G	G29	2			2						1	1																			3			
	Administrative Specialist 2G	G31	5			5						1	1																			6			
	Administrative Specialist 4G	G35	1			1																										1			
	Assistant Garage Supervisor-A	A21										4	4																			4			
	Associate Director-G	G33	1			1																										1			
	Audio Visual Specialist 2G	G21	2			2																											2		
	Audio Visual Specialist 3G	G24	1			1																											1		
	Budget Management Analyst 1G	G18	1			1																											1		
		G21																				1	1										1		
	Budget Management Analyst 3G	G24	2			2																											2		
	Budget Management Analyst 4G	G27	1			1																											1		
	Building Engineer 1A	A14	10			10																											10		
	Building Engineer 2A	A15	7			7																											7		
	Building Engineer 3A	A16	4			4																											4		
		G16	1			1																											1		
	Carpenter 3A	A15	3			3																											3		
	Compliance Specialist 2G	G21																				1	1										1		
		G21	2			2																											2		
	Compliance Specialist 3G	G24	4			4																2	2										6		
	Compliance Specialist 4G	G27	1			1																											1		
	Contract Project Coordinator 3G	G24	2			2																											2		
	Contract Project Coordinator 4G	G27																					1	1									1		
	Contractual Services Officer-G	G27	2			2																											2		
	Custodian 2A	A07	11			11																											11		
	Custodian Supervisor-A	A10	2			2																											2		
	Deputy Director-G	G35	2			2																											2		
	Director-G	G38	1			1																											1		
Drywall Mechanic 3A	A15	1			1																											1			
Electrician 2A	G13	1			1																											1			

Count of SAP PIN				1000 Total	1900	1900 Total	1901	1901 Total	5100	5100 Total	Grants	Grants	5000	5000 Total	5200	5200 Total	1004	1004 Total	Grand Total
		1000	PT	LTGF	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT
131 - Office of Central	Electrician 3A	A14	1		1														1
	Engineer 2G	G26																	1
	Equipment Mechanic 1A	A15					7	7											7
	Equipment Mechanic 2A	A16					16	16											16
	Equipment Mechanic 3A	A17					9	9											9
	Equipment Service Worker 3A	A14	1		1														1
	Executive Administrative Aide-G	G21	1		1														1
	Executive Director-G	G33	1		1														1
	Facilities Maintenance Supervisor-G	G25	5		5														5
	Facilities Manager-G	G28	3		3														3
	Garage Supervisor-G	G26					2	2											2
	General Clerk 4A	A12	1		1		3	3											4
	General Clerk 4G	G12	4		4														4
	Graphic Artist 1G	G18	1		1														1
	Heating Vac Technician 1A	A12	1		1														1
	Heating Vac Technician 2A	A13	1		1														1
	Heating Vac Technician 3A	A14	1		1														1
	Heavy Equipment Mechanic 1A	A16					4	4											4
	Heavy Equipment Mechanic 2A	A16					7	7											7
	Heavy Equipment Mechanic 3A	A17					4	4											4
	Human Resources Analyst 2G	G21	1		1														1
	Human Resources Analyst 3G	G24	1		1														1
	Human Resources Analyst 5G	G29	1		1														1
	Info Tech Proj Coord 3G	G24	1		1		1	1											2
	Mail Services Operator 2G	G12	2		2														2
	Mail Services Operator 3G	G14	1		1														1
	Mail Services Supervisor-G	G17	1		1														1
	Maintenance Services Attendant 1A	A10	1		1														1
	Maintenance Services Attendant 2A	A11	11		11														11
	Maintenance Services Attendant 3A	A13	2		2														2
	Master Electrician-G	G23	1		1														1
	Master Equipment Mechanic-A	A19					3	3											3
	Master Hvac Technician I	G23	1		1														1
	Master Plumber-G	G23	1		1														1
	Overhead Door Mechanic 3A	A18	1		1														1
	Parts Specialist 1A	A12					1	1											1
	Parts Specialist 2-A	A14					3	3											3
		G14					1	1											1
	Planner 2G	G21										1	1						1
	Plumber 1A	A11	1		1														1
	Plumber 2A	A12	3		3														3
	Plumber 4A	A16	1		1														1
	Printer 1G	G14	2		2														2
	Procurement Officer 1G	G18	3		3														3
	Procurement Officer 2G	G21	1		1														1
	Procurement Officer 3G	G24	6		6														6
	Property Acquisition & Dev Admin-G	G31	1		1														1
	Public Information Officer 2G	G21	1		1														1
	Quality Assurance Analyst 4G	G27	1		1														1
	Realty Specialist 2G	G21	1		1														1
	Realty Specialist 3G	G24	2		2														2
	Realty Specialist 4G	G27	1		1														1
	Supply Manager 1G	G18					1	1											1
	Supply Manager 2G	G21	1		1														1
	Supply Manager 3G	G24	1		1		1	1											2
	Supply Manager 4G	G27	1		1														1
	Supply Technician-G	G16	1		1		1	1											2
		G24	1		1														1

Count of SAP PIN			1000		1000 Total	1900		1900 Total	1901	1901 Total	5100		5100 Total	Grants			Grants Total	5000	5000 Total	5200	5200 Total	1004	1004 Total	Grand Total
			FT	PT	LTGF	FT	PT		FT		FT	PT		FT	PT	LTGF		FT		FT	LTGF			
131 - Office of Central	Supply-Property Clerk 1G	G09	1			1																	1	
	Supply-Property Clerk 2G	G10	1			1																	1	
	Supply-Property Clerk 3G	G12	4			4																	4	
	Supply-Property Clerk 4G	G14	1			1																	1	
	Systems Analyst 4G	G23							1	1													1	
	Trades Helper 2A	A09	1			1																	1	
		G09	1			1																	1	
	Transit Service Coordinator-G	G17							1	1													1	
131 - Office of Central									1	1													1	
Services Total			171			171			75	75						9	9						255	
137 - Department of Family																								
Services	Administrative Aide 1G	G13														1	1						1	
	Administrative Aide 2A	A15	3			3								1			1						4	
	Administrative Assistant 2A	A21	1			1																	1	
	Administrative Specialist 2G	G31	1			1																	1	
	Administrative Specialist 3G	G33	3			3																	3	
	Budget Assistant 3A	A17	1			1																	1	
	Budget Management Analyst 2A	A21	1			1																	1	
	Budget Management Analyst 4A	A27	1			1																	1	
	Clerk Typist 2A	A10												1			1						1	
	Clerk Typist 2G	G10														1	1						1	
	Community Developer 1A	A18	1			1								3			3						4	
	Community Developer 1G	G18														25	25						25	
	Community Developer 2A	A21	6			6								7			7						13	
	Community Developer 2G	G21														2	2						2	
	Community Developer 3A	A24	2			2								5			5						7	
	Community Developer 3G	G24														1	1						1	
	Community Developer 4A	A24												2			2						2	
	Community Developer 4G	A27	1			1																	1	
		G27												1			1						1	
	Community Developer 5G	G29	1			1								1			1						2	
	Community Development Aide 1G	G05														70	77						77	
	Community Development Aide 2A	A05														4	4						4	
	Community Development Assistant 1A	A12	1			1																	1	
	Community Development Assistant 1G	G12														2	2						2	
	Community Development Assistant 2A	A14												1			1						1	
	Community Development Assistant 3A	A17												3			3						3	
	Community Development Assistant 3G	A17	1			1																	1	
		G17														8	8						8	
	Community Services Manager-G	G31												1			1						1	
	Compliance Specialist 2G	G21	1			1																	1	
	Counselor 3G	G24														2	2						2	
	Director-G	G38	1			1																	1	
	Executive Administrative Aide-G	G21	1			1																	1	
	General Clerk 3A	A10												1			1						1	
	Human Resources Analyst 4G	G27	1			1																	1	
137 - Department of Family																								
Services Total			28			28								27	74	49	150						178	
150 - Police Department																								
	Account Clerk 3P	P13	2			2																	2	
	Account Clerk 4P	P15	2			2																	2	
	Accountant 3P	P23	1			1																	1	
	Administrative Aide 1P	P13	4			4																	4	
	Administrative Aide 2P	P15	12			12																	12	
	Administrative Aide 3P	P17	20			20																	20	
	Administrative Aide 4P	P19	5			5																	5	
	Administrative Assistant 1P	P18	2			2																	2	
	Administrative Assistant 2P	P21	9			9																	9	
	Administrative Assistant 3P	P24	5			5																	5	



Count of SAP PIN				1000 Total	1900		1900 Total	1901 FT	1901 Total	5100		5100 Total	Grants			Grants Total	5000		5000 Total	5200		5200 Total	1004 LTGF	1004 Total	Grand Total
1000 FT	1000 PT	1000 LTGF	1900 FT		1900 PT	5100 FT				5100 PT	Grants FT		Grants PT	Grants LTGF	5000 FT		5000 PT	5000 LTGF		5200 FT	5200 PT				
150 - Police Department	Administrative Specialist 1G	G29	1	1																				1	
	Administrative Specialist 2G	G31	1	1																				1	
	Administrative Specialist 3G	G33	4	4																				4	
	Administrative Specialist 4G	G35	1	1																				1	
		P35	1	1																				1	
	Armorer 2P	P19	1	1																				1	
	Audio Visual Specialist 2P	P21	2	2																				2	
	Audio Visual Specialist 3P	P24	1	1																				1	
	Budget Management Analyst 1P	P18	1	1																				1	
	Budget Management Analyst 3P	P24	1	1																				1	
	Budget Management Analyst 4G	G27	2	2																				2	
	Budget Management Manager-G	G31	1	1																				1	
	Citizens Services Specialist 2G	G18	1	1																				1	
	Clerk Typist 1P	P08		1																				1	
	Communications Specialist 2P	P21	1	1																				1	
	Community Affairs Assistant 2P	P16	1	1																				1	
	Community Developer 3G	G24	1	1																				1	
	Compliance Specialist 4G	G27	1	1																				1	
	Data Entry Operator 1A	P9	1	1																				1	
	Data Entry Operator 2P	P11	3	3																				3	
	Data Preparation Supervisor-P	P17	1	1																				1	
	Deputy Director-L	G35	5	5																				5	
	Director-L	G38	1	1																				1	
	Executive Administrative Aide-P	P21	1	1																				1	
	Firearms Examiner-P	P24	3	3																				3	
	Firearms Technician-P	P17	1	1																				1	
	Forensic Chemist 1P	P18	1	1																				1	
	Forensic Chemist 2P	P21	10	10																				10	
	Forensic Chemist 3P	P24	3	3																				3	
	Forensic Latent Print Examiner 2P	P20	2	2																				2	
		P22	2	2																				2	
	Forensic Latent Print Examiner 3P	P24	2	2																				2	
	Forensic Latent Print Examiner 4G	G29	1	1																				1	
	General Clerk 1P	P06	2	2																				2	
	General Clerk 2P	P08	1	1																				1	
	General Clerk 3P	P10	1	1																				1	
	General Clerk 4P	G12	1	1																				1	
		P12	63	63																				63	
	General Clerk Iii	P10	1	1																				1	
	Human Resources Analyst 2P	P21	2	2																				2	
	Human Resources Analyst 3P	P24	1	1																				1	
	Human Resources Analyst 4G	G27	1	1																				1	
	Human Resources Assistant 3P	P17	2	2																				2	
	Info Tech Manager 2G	G31	1	1																				1	
	Info Tech Proj Coord 2G	G21	1	1																				1	
	Instructor 4G	G27	1	1																				1	
	Investigator 1G	G18													2	2								2	
	Investigator 1P	P18	6	6																				6	
	Investigator 2P	P21	16	16																				16	
	Investigator 3P	P24	2	2																				2	
	Laboratory Manager-G	G29	2	2																				2	
		P26	1	1																				1	
	Planner 5G	G29	1	1																				1	
	Police Cadet 2G	G02	17	17																				17	
	Police Captain-L	L06	33	33																				33	
	Police Captain-L	L06	1	1																				1	
	Police Corporal-L	L03	991	991																				991	
	Police Evidence Technician 2P	P17	2	2																				2	

Count of SAP PIN		1000			1000 Total	1900		1900 Total	1901		1901 Total	5100		5100 Total	Grants			Grants Total	5000		5000 Total	5200		5200 Total	1004		1004 Total	Grand Total
		FT	PT	LTGF		FT	PT		FT	PT		FT	PT		FT	PT	LTGF		FT	PT		LTGF	FT		PT	LTGF		
150 - Police Department	Police Lieutenant-L	L05	93		93																						93	
		L05	6		6																							6
	Police Major	L07	26		26																							26
	Police Officer First Class-L	L01	2		2																							2
		L02	181		181																							181
	Police Officer-L	L01	241		241																							241
	Police Sergeant-L	L04	208		208																							208
	Procurement Assistant 2P	P17	1		1																							1
	Programmer-Systems Analyst 1G	G18															1	1										1
	Programmer-Systems Analyst 2P	P21	2		2																							2
	Psychologist 2G	G27	2		2																							2
	Psychologist 3G	G29	1		1																							1
	Public Information Officer 1G	G18	1		1																							1
	Public Safety Emergency Call Taker 1P	P13	6		6																							6
	Public Safety Emergency Call Taker 2P	P13	11		11																							11
	Public Safety Emergency Call Taker 3P	P24	3		3																							3
	Public Safety Emergency Dispatcher 2P	P16	1		1																							1
	School Crossing Guard-X	X13		154	154																							154
	Security Officer 1P	P08	13		13																							13
	Security Officer 2P	P10	7		7																							7
	Security Officer 3P	P12	1		1																							1
	Supervisor School Crossing Guard-G	G19	3		3																							3
	Supervisory Clerk-P	P14	2		2																							2
	Supply Manager 2G	G21	1		1																							1
	Supply Property Clerk Iv	P14	1		1																							1
	Supply Technician-P	P16	1		1																							1
	Supply-Property Clerk 2P	P10	1		1																							1
	Supply-Property Clerk 3P	P12	2		2																							2
	Supply-Property Clerk 4P	P14	12		12																							12
	Weapons Instructor 1P	P18	1		1																							1
	P18	1		1																							1	
Weapons Instructor 2P	P21	1		1																							1	
	P21	1		1																							1	
Weapons Instructor Supervisor - G	G27	1		1																							1	
150 - Police Department																												
<b>Total</b>		<b>2,105</b>	<b>155</b>		<b>2,260</b>											<b>3</b>	<b>3</b>										<b>2,263</b>	
151 - Fire-EMS Department	Accountant 2H	H21	2		2																						2	
	Accountant 4H	H27	1		1																						1	
	Administrative Aide 1H	H13	1		1																						1	
	Administrative Aide 2H	H15	2		2																						2	
	Administrative Aide 3H	H17	6		6																						6	
	Administrative Aide 4H	H19	6		6																						6	
	Administrative Assistant 1H	H18	1		1																						1	
	Administrative Assistant 2H	H21	5		5																						5	
	Administrative Assistant 3H	H24	6		6																						6	
	Administrative Assistant 4H	H27	2		2																						2	
	Administrative Specialist 1G	G29	2		2																						2	
	Administrative Specialist 2G	G31	1		1																						1	
	Administrative Specialist 3G	H33	1		1																						1	
	Budget Management Manager-G	G31	1		1																						1	
	Citizens Services Specialist 2H	H18	1		1																						1	
	Community Developer 2H	H18	1		1																						1	
		H21	2		2																						2	
	Community Developer 3H	H24	2		2																						2	
	Contract Project Coordinator 3H	G24	1		1																						1	
		H24	1		1																						1	
Counselor 2G	G18															1	1									1		

Count of SAP PIN				1000 Total		1900 Total		1901 Total		5100 Total		Grants Total			5000 Total		5200 Total		1004 Total		Grand Total		
				FT	PT	LTGF	FT	PT	FT	PT	FT	PT	FT	PT	LTGF	FT	PT	FT	LTGF	FT	PT		
<b>151 - Fire-EMS Department</b>																							
	Counselor 4G	G27	1	1																		1	
	Deputy Director-Y	G35	5	5																		5	
	Director-Y	G38	1	1																		1	
	Executive Administrative Aide-H	H21	2	2																		2	
	Fire Apparatus Services Manager-G	G31	1	1																		1	
	Fire Fighter 1Y	Y01	104	104									41			41						145	
	Fire Fighter 2Y	Y01	450	450									13			13						463	
	Fire Fighter 3Y	Y02	9	9																		9	
	Fire Fighter Battalion Chief	Y06	2	2																		2	
	Fire Fighter Captain	Y05	5	5																		5	
	Fire Fighter Lieutenant-Y	Y04	10	10																		10	
	Fire Fighter Major-Y	Y07	2	2																		2	
	Fire Fighter Technician-Y	Y13	20	20																		20	
	Fire Fighter-Medic 3Y	Y02	150	150																		150	
	Fire Fighter-Medic Battalion Chief-Y	Y06	31	31																		31	
	Fire Fighter-Medic Captain-Y	Y05	47	47																		47	
	Fire Fighter-Medic Lieutenant-Y	Y04	104	104																		104	
	Fire Fighter-Medic Major-Y	Y07	7	7																		7	
	Fire Fighter-Medic Technician-Y	Y13	25	25																		25	
	Fire Inspector 2H	H19	2	2																		2	
	Fire Inspector 3H	H21	2	2																		2	
	Fire Investigation Officer-H	H19	2	2																		2	
	Garage Supervisor-H	H26	1	1																		1	
	General Clerk 4H	H12	1	1																		1	
	Heavy Equipment Mechanic 3H	H17	3	3																		3	
	Human Resources Analyst 1H	H18	1	1																		1	
	Human Resources Analyst 3H	H24	1	1																		1	
	Human Resources Analyst 5G	G29	1	1																		1	
	Human Resources Assistant 3H	H17	1	1																		1	
	Human Resources Manager-G	G31	1	1																		1	
	Info Tech Manager 2G	G31	1	1																		1	
	Investigator 2H	H21	1	1																		1	
	Master Equipment Mechanic-H	H19	1	1																		1	
	Paramedic Captain-Y	Y05	4	4																		4	
	Paramedic Lieutenant-Y	Y04	5	5																		5	
	Paramedic-Y	Y03	13	13																		13	
	Procurement Officer 3G	G24	1	1																		1	
	Property Standards Inspector 4H	H22	1	1																		1	
	Public Information Officer 3G	H24	1	1																		1	
	Social Worker 1G	G18													1	1						1	
	Supply Manager 1H	H18	1	1																		1	
	Supply Manager 3H	H24	1	1																		1	
	Supply-Property Clerk 3H	H12	1	1																		1	
<b>151 - Fire-EMS Department</b>																							
<b>Total</b>				<b>1,068</b>			<b>1,068</b>						<b>54</b>		<b>2</b>	<b>56</b>							<b>1,124</b>
<b>154 - Department of the Environment</b>																							
	Account Clerk 3A	A13	1	1																		1	
	Administrative Aide 2A	A15	2	2												1	1					3	
	Administrative Aide 3A	A17	2	2						2	2					5	5					9	
	Administrative Aide 4A	A19	3	3						2	2					1	1					6	
	Administrative Assistant 2A	A21	2	2						2	2					1	1					6	
	Administrative Assistant 3A	A24	4	4												2	2		1	1		6	
		G24														1	1					1	
	Administrative Assistant 4G	G27	3	3												2	2					5	
	Administrative Specialist 1G	G29	4	4						1	1					3	3		1	1		9	
	Administrative Specialist 2G	G31	2	2						1	1					1	1		1	1		5	
	Administrative Specialist 3G	G33								1	1					1	1					2	
	Administrative Aide 3A	A17								1	1											1	

Count of SAP PIN		1000			1000 Total	1900			1900 Total	1901	1901 Total	5100		5100 Total	Grants			Grants Total	5000		5000 Total	5200		5200 Total	1004	1004 Total	Grand Total	
		FT	PT	LTGF		FT	PT	FT				PT	FT		PT	FT	PT		LTGF	FT		PT	LTGF					FT
154 - Department of the	Animal Care Attendant	G13	26																							26		
	Animal Care Attendant Supervisor	G16	6																								6	
	Animal Control Officer 1A	A15	2																								2	
	Animal Control Officer 2A	A17	11																								11	
	Animal Control Officer 3A	A19	2																								2	
	Animal Control Officer 4G	G22	1																								1	
	Associate Director-G	G33	2									2	2					1	1							5		
	Budget Management Analyst 2A	A21	1																								1	
	Budget Management Analyst 3A	A24	2																								2	
		G24	1																								1	
	Budget Management Analyst 4G	G27	1																								1	
	Citizens Services Specialist 1A	A16	1																								1	
	Citizens Services Specialist 3A	A21	2																								2	
	Community Development Aide 1A	A05	2																								2	
	Community Development Aide 2A	A05	13																								13	
	Community Development Aide 3A	A09	1																								1	
	Construct Standards Code Enforce Off-G	G27										1	1														1	
	Construction Standards Inspector 2A	A16										1	1														1	
	Construction Standards Inspector 3A	A20										3	3														3	
		G20										1	1														1	
	Contract Project Coordinator 2A	A21										2	2														2	
	Contract Project Coordinator 3A	A24										3	3														3	
	Contract Project Coordinator 4G	G27										1	1														1	
	Crew Supervisor 1A	A17																									4	
	Crew Supervisor 2A	A19																									2	
	Deputy Director-G	G35	1																								1	
	Director-G	G38	1																								1	
	Engineer 2G	G26										1	1											1	1		2	
	Engineer 3G	G28										11	11											1	1	4	4	16
	Engineer 4G	G30										4	4														6	
	Engineer 5G	G32										6	6														7	
	Engineering Technician 4A	A22										2	2														2	
	Engineering Technician 5G	G26																									2	
	Equipment Operator 1A	A13																									1	
	Equipment Operator 2A	A15																									26	
	Equipment Operator 3A	A15																									5	
	Executive Administrative Aide-G	G21	1																								1	
	Garage Supervisor-G	G26																									1	
	General Clerk 2A	A08	1																								1	
	General Clerk 3A	A10	1																								2	
	General Clerk 3P	G10																									1	
		P10																									1	
	General Clerk 4A	A12	1																								4	
	Heavy Equipment Mechanic 1A	A16																									1	
	Heavy Equipment Mechanic 2A	A16																									3	
	Human Resources Analyst 3G	G24	1																								1	
	Info Tech Manager 1G	G29											1	1													1	
	Info Tech Proj Coord 2G	G21	1																								1	
	Info Tech Proj Coord 4G	G27											1	1													1	
	Investigator 2A	A21	1																								1	
	Laborer 1A	A06																									12	
	Laborer 2A	A08																									25	
	Master Equipment Mechanic-A	A19																									1	
	Planner 2A	A21											2	2													4	
	Planner 3A	A24											5	5													8	
	Planner 3G	A24											1	1													1	
	Planner 4G	G27											3	3													4	
	Procurement Officer 3G	G24	1																								1	

Count of SAP PIN		1000			1000 Total	1900			1900 Total	1901	1901 Total	5100			5100 Total	Grants			Grants Total	5000		5000 Total	5200		5200 Total	1004	1004 Total	Grand Total
		FT	PT	LTGF		FT	PT	FT				PT	FT	PT		LTGF	FT	PT		LTGF	FT		PT	LTGF				
154 - Department of the	Programmer-Systems Analyst 3A	A24	2		2																						2	
	Programmer-Systems Analyst 4G	G27	1		1																1	1					2	
	Property Attendant-A	A04																			3	3					3	
	Property Standards Inspector 4A	A22																			1	1					1	
	Public Service Aide 2A	A04	1		1																						1	
	Radio Dispatcher-A	A10	3		3																						3	
	Refuse Collection Inspector 1A	A10																			3	3					3	
	Refuse Collection Inspector 2A	A12																			10	10					10	
	Refuse Collection Inspector 3A	A20																			1	1					1	
	Refuse Collection Supervisor-G	G26																			2	2					2	
	Supervisor Landfill Operations-G	G28																			1	1					1	
	Supply-Property Clerk 2A	A10																			1	1					1	
	Supply-Property Clerk 2P	P10																			1	1					1	
	Supply-Property Clerk 4P	P14																			1	1					1	
Weighmaster 2A	A14																			4	4					4		
<b>154 - Department of the Environment Total</b>			<b>114</b>		<b>114</b>							<b>61</b>	<b>61</b>								<b>145</b>	<b>145</b>	<b>10</b>	<b>10</b>			<b>330</b>	
155 - Office of the Sheriff	Administrative Aide 1Z	Z13	7		7																						7	
	Administrative Aide 2Z	W15																			1						1	
		Z15	17		17																2						19	
	Administrative Aide 3Z	Z17	5		5																						5	
	Administrative Aide 4Z	Z19	6		6																1						7	
	Administrative Assistant 3Z	Z24	1		1																						1	
	Administrative Assistant 4G	G27	2		2																						2	
	Administrative Specialist 3G	G33	2		2																						2	
	Administrative Specialist 4G	G35	1		1																						1	
	Assistant Sheriff-E	E01	4		4																						4	
	Budget Assistant 1G	G13																			1	1					1	
	Budget Management Analyst 5G	G29	1		1																						1	
	Community Developer 1Z	Z18	2		2																						2	
	Community Developer 2Z	Z21	5		5																						5	
	Community Developer 3Z	Z24	1		1																						1	
	Community Development Assistant 1Z	Z12	1		1																						1	
	Community Development Assistant 2Z	Z14	2		2																						2	
	Deputy Sheriff Captain-W	W31	8		8																						8	
	Deputy Sheriff Corporal-W		1		1																						1	
		W22	103		103																	8					111	
	Deputy Sheriff First Class-W	W21	33		33																	3					36	
	Deputy Sheriff Lieutenant-W	W27	16		16																						16	
	Deputy Sheriff Major-W	W34	2		2																						2	
	Deputy Sheriff Private-W	G21	1		1																						1	
		W21	53		53																	2					55	
	Deputy Sheriff Sergeant-W	G25	1		1																						1	
		W25	29		29																	3					32	
	Executive Administrative Aide-G	G21	1		1																						1	
	General Clerk 4G	G12	2		2																						2	
	General Clerk 4Z	G12	3		3																						3	
		Z12	9		9																						9	
	Info Tech Proj Coord 3G	G24	1		1																						1	
Investigator 1G	G18																				1	1				1		
Investigator 2Z	Z21	6		6																						6		
Mail Services Operator 2Z	Z12	1		1																						1		
Security Officer 1Z	Z08	6		6																						6		
Security Officer 2Z	Z08	20		20																						20		
Security Officer 3Z	Z12	2		2																						2		
Sheriff-E	E01	1		1																						1		
<b>155 - Office of the Sheriff Total</b>			<b>356</b>		<b>356</b>																<b>20</b>	<b>2</b>					<b>378</b>	

Count of SAP PIN				1000 Total	1900	1900 Total	1901	1901 Total	5100	5100 Total	Grants	Grants Total	5000	5000 Total	5200	5200 Total	1004	1004 Total	Grand Total	
					FT	PT	LTGF		FT	PT	LTGF		FT	PT	LTGF		FT	PT	LTGF	
156 - Department of Corrections																				
Account Clerk 2Q	Q11	1		1																1
Account Clerk 3Q	Q15	3		3																3
Account Clerk 4Q	Q18	1		1																1
Accountant 2Q	Q21	1		1																1
Accountant 3G	G24	1		1																1
Accounting Technician-Q	Q17	1		1																1
Administrative Aide 1Q	Q13	2		2																2
Administrative Aide 2Q	Q15	2		2																2
Administrative Aide 3Q	Q17	6		6																6
Administrative Aide 4Q	Q19	3		3																3
Administrative Assistant 3G	G24	5		5																5
Administrative Assistant 4G	G27	2		2																2
Administrative Specialist 1G	G29	6		6																6
Administrative Specialist 2G	G31	2		2																2
Associate Director-G	D33	1		1																1
Audio Visual Specialist 2G	G21	1		1																1
Budget Management Analyst 3G	G24	1		1																1
Budget Management Analyst 4G	G27	1		1																1
Correctional Administrator-G	G31	4		4																4
Correctional Officer Captain-D	D29	5		5																5
Correctional Officer Corporal-D	D23	152		152																152
Correctional Officer Lieutenant-D	D27	22		22																22
Correctional Officer Major-D	D33	3		3																3
Correctional Officer Master Corporal-D	D23	86		86																86
Correctional Officer Master Sergeant-D	D26	19		19																19
	Q26	1		1																1
Correctional Officer Private 1st Class-D	D21	90		90																90
Correctional Officer Private-D	D21	57		57																57
Correctional Officer Sergeant-D	D25	51		51																51
Correctional Treatment Coordinator 1Q	G18	1		1																1
	Q18	20		20																20
Correctional Treatment Coordinator 2Q	G21	1		1																1
	Q21	31		31								1	1							32
Correctional Treatment Coordinator 3G	G24	10		10																10
Correctional Treatment Coordinator 4G	G27	7		7																7
Counselor 1G	Q18											1	1							1
Crew Supervisor 1Q	Q17	2		2																2
Deputy Director-G	G35	2		2																2
Director-G	G38	1		1																1
Executive Administrative Aide-G	G21	2		2																2
General Clerk 3Q	G10	1		1																1
General Clerk 4Q	Q12	3		3																3
Human Resources Analyst 2Q	Q21	1		1																1
Human Resources Analyst 4G	G27	1		1																1
Human Resources Assistant 1Q	Q13	1		1																1
Info Tech Proj Coord 1G	G18	2		2																2
Info Tech Proj Coord 2G	G21	1		1																1
Info Tech Proj Coord 3G	G24	1		1																1
Instructor 2G	G21	1		1																1
Instructor 3G	G24	1		1																1
Instructor 4G	G27	1		1																1
Investigator 1Q	Q	1		1																1
Investigator 2Q	Q21	1		1																1
Laboratory Assistant 1Q	Q12	1		1																1
Laboratory Assistant 2Q	Q14	2		2																2
Para-Legal Assistant 1Q	Q15	3		3																3
Para-Legal Assistant 2Q	Q16	4		4																4

Count of SAP PIN																			Grand Total								
			1000			1000 Total	1900		1900 Total	1901	1901 Total	5100		5100 Total	Grants			Grants Total	5000		5000 Total	5200		5200 Total	1004	1004 Total	Grand Total
			FT	PT	LTGF		FT	PT				FT	PT		FT	PT	FT		PT	LTGF		FT	PT				
156 - Department of	Procurement Officer 1G	G18	1			1																				1	
	Procurement Officer 3G	G24	1			1																				1	
	Psychologist 2G	G27	1			1																				1	
	Public Information Officer 3G	G24	1			1																				1	
	Supply Manager 2Q	Q21	1			1																				1	
	Supply Manager 3G	G24	1			1																				1	
	Supply Technician-Q	Q16	1			1																				1	
	Supply-Property Clerk 1Q	Q09	1			1																				1	
	Supply-Property Clerk 2Q	Q10	6			6																				6	
	Supply-Property Clerk 3Q	Q12	1			1																				1	
	Supply-Property Clerk 4Q	Q14	4			4																				4	
156 - Department of	Corrections Total		652			652											2	2								654	
157 - Office of Homeland	Security																										
	Administrative Aide 2P	P15	1			1																				1	
	Administrative Aide 3P	P17	1			1																				1	
	Administrative Aide 4P	P19	1			1																				1	
	Administrative Assistant 3G	G24	1			1											2	2								3	
	Administrative Assistant 3P	P24	1			1																				1	
	Administrative Assistant 4G	G27	2			2											1	1								3	
	Administrative Specialist 1G	G29	4			4																				4	
	Administrative Specialist 2G	G31	2			2																				2	
	Audio Visual Specialist 2G	G21	1			1																				1	
	Budget Management Analyst 4G	G27	1			1																				1	
	Communications Specialist 2P	G21	1			1																				1	
		P21	5			5																				5	
	Communications Specialist 3P	P24	2			2																				2	
	Communications Specialist 4G	G27	1			1																				1	
	Community Developer 1G	G18															1	1								1	
	Community Developer 3G	G24	1			1											1	1								2	
	Community Development Assistant 3G	G17	1			1																				1	
	Community Health Nurse 4G	G27		1		1																				1	
	Deputy Director-G	G35	3			3																				3	
	Director-G	G38	1			1																				1	
	Executive Administrative Aide-G	G21	1			1																				1	
	General Clerk 4P	G12	1			1																				1	
		P12	1			1																				1	
	Human Resources Analyst 2P	P21	1			1																				1	
	Human Resources Analyst 3P	P24	1			1																				1	
	Human Resources Analyst 4G	G27	1			1																				1	
	Investigator 2G	G21															1	1								1	
	Investigator 2P	P21	1			1																				1	
	Planner 3G	G24															4	4								4	
	Public Safety Comm Ops Supervisor - P	P24	3			3																				3	
	Public Safety Emergency Call Taker 1P	P13	22			22																				22	
	Public Safety Emergency Call Taker 2P	P13	49			49																				49	
	Public Safety Emergency Call Taker 3P	P24	2			2																				2	
	Public Safety Emergency Dispatcher 1	P16	1			1																				1	
	Public Safety Emergency Dispatcher 1P	P14	26			26																				26	
	Public Safety Emergency Dispatcher 2P	P16	52			52																				52	
	Public Safety Emergency Dispatcher 3P	G18	1			1																				1	
		P18	11			11																				11	
	Public Safety Emergency Shift Supervisor	P21	13			13																				13	
157 - Office of Homeland	Security Total		217	1		218											10	10								228	
166 - Public Works and	Transportation																										
	Account Clerk 4A	A15	1			1																				1	
	Administrative Aide 1A	A13	2			2																				2	

Count of SAP PIN			1000		1000 Total	1900		1900 Total	1901	1901 Total	5100		5100 Total	Grants			Grants Total	5000	5000 Total	5200	5200 Total	1004	1004 Total	Grand Total
			FT	PT	LTGF	FT	PT		FT		FT	PT		FT	PT	LTGF		FT		FT	LTGF			
166 - Public Works and	Administrative Aide 2A	A15	3			3					1		1										4	
	Administrative Aide 3A	A17	3			3																	3	
	Administrative Aide 4A	A19	5			5					1		1										6	
	Administrative Assistant 1A	A18	1			1																	1	
	Administrative Assistant 2A	A21	3			3					1		1										4	
	Administrative Assistant 4G	G27	1			1																	1	
	Administrative Specialist 1G	G29	4			4								1			1						5	
	Administrative Specialist 2G	G31	1			1					2		2										3	
	Administrative Specialist 3G	G33	1			1																	1	
	Associate Director-G	G33	3			3					1		1										4	
	Budget Aide 3A	A17									1		1										1	
	Budget Assistant 3A	A17	1			1																	1	
	Budget Management Analyst 4G	G27	1			1																	1	
	Budget Management Analyst 5G	G29	1			1																	1	
	Chief Crew Supervisor-G	G25									2		2										2	
	Community Developer 1A	G18	1			1																	1	
	Community Developer 1G	G18			1	1																	1	
	Community Developer 2A	A21	1			1								1			1						2	
	Community Developer 3G	G24									1		1	1			1						2	
	Compliance Specialist 1G	G17	1			1																	1	
	Compliance Specialist 2G	G21	1			1																	1	
	Compliance Specialist 3G	G24	1			1					1		1										2	
	Construction Standards Inspector 1A	A16									1		1										1	
	Construction Standards Inspector 2A	A16	4			4					5		5										9	
	Construction Standards Inspector 3A	A20									1		1										1	
	Construction Standards Inspector 4G	G26	1			1					1		1										2	
	Contract Project Coordinator 2A	A21									1		1										1	
	Contract Project Coordinator 3A	A24	1			1																	1	
	Contractual Services Officer-G	G27	3			3																	3	
	Crew Supervisor 1A	A17	3			3					4		4										7	
	Crew Supervisor 2A	A19	5			5					5		5										10	
	Deputy Director-G	G35	2			2																	2	
	Director-G	G38	1			1																	1	
	Engineer 2G	G26	1			1					1		1										2	
	Engineer 3G	G28	4			4					1		1										5	
	Engineer 4G	G30	11			11					2		2										13	
	Engineer 5G	G32	6			6					1		1										7	
	Engineering Technician 1G	G16			2	2																	2	
	Engineering Technician 2A	A18	4			4					1		1										5	
	Engineering Technician 3A	A20	6			6																	6	
	Engineering Technician 4A	A22	2			2																	2	
	Engineering Technician 4G	G26	1			1																	1	
	Engineering Technician 5G	G26	2			2																	2	
	Equipment Mechanic 1A	A15	1			1																	1	
	Equipment Mechanic 2A	A16									1		1										1	
	Equipment Operator 1A	A13	18			18					26		26										44	
		G13									3		3										3	
	Equipment Operator 2A	A15	6			6					11		11										17	
	Equipment Operator 3A	A15									1		1										1	
	Equipment Service Worker 3A	A14	1			1																	1	
	Executive Administrative Aide-G	G21	1			1																	1	
	Fleet Maintenance Manager-G	G28	1			1																	1	
	Garage Supervisor-G	G26	1			1																	1	
	General Clerk 3A	A10	2			2																	2	
	General Clerk 4A	A12	6		1	7					1	1	2										9	
	Heavy Equipment Mechanic 1A	A16	3			3																	3	
	Heavy Equipment Mechanic 2A	A16	5			5																	5	
	Human Resources Analyst 2G	G21	1			1																	1	



Count of SAP PIN			1000		1000 Total	1900		1900 Total	1901	1901 Total	5100		5100 Total	Grants			Grants Total	5000	5000 Total	5200	5200 Total	1004	1004 Total	Grand Total	
			FT	PT	LTGF	FT	PT	FT	FT	FT	PT	FT	PT	FT	PT	LTGF	FT	FT	FT	LTGF	FT	FT	FT	FT	
166 - Public Works and	Human Resources Analyst 3G	G24	1			1																		1	
	Human Resources Analyst 4G	G27	1			1																		1	
	Human Resources Analyst 5G	G29	1			1																		1	
	Human Resources Assistant 2G	G15										1		1										1	
	Investigator 1A	A18	2			2																		2	
	Investigator 2A	A21	2			2																		2	
	Laborer 1A	A06	7			7																		16	
		G06										1		1											1
	Laborer 2A	A08	26			26						41		41											67
	Masonry Mechanic 2A	A12	1			1						4		4											5
	Masonry Mechanic 3A	A15	1			1						1		1											2
		G15										1		1											1
	Master Equipment Mechanic-A	A19	1			1																			1
	Permits Specialist 2A	A13	1			1																			1
	Planner 1A	A18	3			3																			3
	Planner 3A	A24	4			4																			4
	Planner 5G	G29	1			1						1		1											2
	Procurement Assistant 2G	G17	1			1																			1
	Programmer-Systems Analyst 4G	G27	1			1																			1
	Property Acquisition & Dev Admin-G	G31											1		1										1
	Public Information Officer 3G	G24	1			1																			1
	Realty Specialist 3G	G24	1			1																			1
	Realty Specialist 4G	G27	2			2																			2
	Supply Technician-A	A16	2			2																			2
	Supply-Property Clerk 1A	A09	1			1																			1
	Supply-Property Clerk 2A	A10										1		1											1
	Supply-Property Clerk 4A	A14	1			1																			1
	Trades Helper 1A	A08	1			1						3		3											4
	Trades Helper 2A	A09										2		2											2
	Traffic Service Worker 2A	A10	4			4																			4
	Traffic Service Worker 3A	A13	5			5																			5
	Traffic Service Worker 4A	A15	2			2																			2
	Transit Operator - A	A11	41			41																			41
Transit Operator - G	G11			4	4																			4	
Transit Service Coordinator-A	A17	3			3																			3	
Transit Service Manager-G	G31	1			1																			1	
166 - Public Works and Transportation Total			258	1	7	266					144	1	145			3		3						414	
168 - Department of Permitting, Inspections and Enforcement																									
Engineering Technician 1A	A16	1			1																			1	
Account Clerk 4A	A15	2			2																			2	
Accountant 4A	A27	1			1																			1	
Administrative Aide 1A	A13	2			2																			2	
Administrative Aide 2A	A15	9			9																			9	
Administrative Aide 3A	A17	6			6																			6	
Administrative Aide 4A	A19	7			7																			7	
Administrative Assistant 2A	A21	2			2																			2	
Administrative Assistant 3A	A24	3			3																			3	
Administrative Assistant 4G	G27	2			2																			2	
Administrative Specialist 1G	G29	5			5																			5	
Administrative Specialist 2G	G31	3			3																			3	
Administrative Specialist 4G	G35	1			1																			1	
Associate Director-G	G33	6			6																			6	
Budget Management Analyst 2A	A21	1			1																			1	
Budget Management Analyst 3A	A24	2			2																			2	
Citizens Services Specialist 3A	A21	1			1																			1	
Community Developer Iv	G27	1			1																			1	

Count of SAP PIN			1000		1000 Total	1900		1900 Total	1901	1901 Total	5100		5100 Total	Grants			Grants Total	5000	5000 Total	5200	5200 Total	1004	1004 Total	Grand Total
			FT	PT	LTGF		FT	PT	FT		FT	PT		FT	PT	LTGF		FT		FT				
168 - Department of	Community Developer Iv	G27	1			1																		1
	Construct Standards Code Enforce Off-G	G27	4			4																		4
		G29	1			1																		1
	Construction Standards Inspector 1A	A16	12			12																		12
	Construction Standards Inspector 2A	A16	23			23																		23
	Construction Standards Inspector 3A	A20	20			20																		20
	Construction Standards Inspector 4G	G26	7			7																		7
	Deputy Director-G	G35	2			2																		2
	Director-G	G38	1			1																		1
	Engineer 1G	G21	8			8																		8
		G23	2			2																		2
	Engineer 2G	G21	9			9																		9
		G26	1			1																		1
	Engineer 3G	G26	17			17																		17
		G28	5			5																		5
	Engineer 4G	G28	11			11																		11
		G30	1			1																		1
	Engineer 5G	G31	2			2																		2
	Engineering Technician 1A	A16	6			6																		6
	Engineering Technician 1G	A16	1			1																		1
	Engineering Technician 2A	A18	8			8																		8
	Engineering Technician 3A	A20	5			5																		5
	Engineering Technician 5G	G26	2			2																		2
	Environmental Health Specialist 2A	A21	3			3																		3
	Environmental Health Specialist 3A	A24	1			1																		1
	Environmental Health Specialist 4A	A27	1			1																		1
	Executive Administrative Aide-G	G21	1			1																		1
	General Clerk 3A	A10	1			1																		1
	General Clerk 4A	A12	3			3																		3
	Human Resources Analyst 2G	G21	1			1																		1
	Human Resources Analyst 3G	G19	1			1																		1
	Human Resources Analyst 4G	A19	1			1																		1
	Info Tech Engineer 2G	G21	2			2																		2
Info Tech Manager 1G	G29	1			1																		1	
Info Tech Manager 2G	G31	1			1																		1	
Info Tech Proj Coord 1G	G18	1			1																		1	
Investigator 2A	A21	1			1																		1	
Para-Legal Assistant 2G	G16	1			1																		1	
Permits Specialist 2A	A13	5			5																		5	
Permits Specialist 3A	A16	2			2																		2	
Permits Supervisor-A	A22	4			4																		4	
Planner 3A	A24	1			1																		1	
Property Stand Code Enforcemt Officer-G	G27	3			3																		3	
Property Standards Inspector 1A	A12	3			3																		3	
	A15	7			7																		7	
Property Standards Inspector 2A	A14	38			38																		38	
	A17	2			2																		2	
Property Standards Inspector 3A	A16	11			11																		11	
Property Standards Inspector 4A	A22	6			6																		6	
	A25	1			1																		1	
Realty Specialist 4G	G27	1			1																		1	
168 - Department of Permitting, Inspections and Enforcement Total			308			308																	308	
170 - Department of Health	A													1									1	
	G															1							1	
	Account Clerk 2A	A11	1			1																	1	

Count of SAP PIN			1000		1000 Total	1900		1900 Total	1901	1901 Total	5100		5100 Total	Grants			Grants Total	5000	5000 Total	5200	5200 Total	1004	1004 Total	Grand Total
			FT	PT	LTGF	FT	PT	FT	FT	FT	PT	FT	PT	FT	PT	LTGF	FT	FT	FT	LTGF	FT	FT	Grand Total	
170 - Department of Health	Account Clerk 2A	G11	1			1																	1	
	Account Clerk 4A	A15	2			2																	2	
	Accountant	G														1		1					1	
	Accountant 1A	A18	1			1																	1	
	Accountant 2A	A21	3			3																	3	
	Accountant 3A	A24	2			2																	2	
	Administrative Aide 1A	A13	1			1																	1	
	Administrative Aide 1G	G13														1		1					1	
	Administrative Aide 2A	A15	13			13										11		11					24	
	Administrative Aide 2G	G15														3		3					3	
	Administrative Aide 3A	A17	3			3										2		2					5	
	Administrative Aide 4A	A19	2			2																	2	
		G19	1			1																	1	
	Administrative Aide 4G	G19	1			1																	1	
	Administrative Aide li	G															1		1				1	
	Administrative Assist 2G	G21															1		1				1	
	Administrative Assistant 1A	A18	1			1																	1	
	Administrative Assistant 2A	A21	2			2										3		3					5	
	Administrative Assistant 2G	G21															3		3				3	
	Administrative Assistant 3G	G24	1			1																	1	
	Administrative Assistant 4A	A27	1			1										1		1					2	
	Administrative Specialist 1G	G															1		1				1	
		G29	3			3											2		2				5	
	Administrative Specialist 2G	G31	2			2																	2	
	Associate Director-G	G33	5			5																	5	
	Auditor	G																					1	
	Auditor 3A	A24	1			1																	1	
	Auditor 5G	G29	1			1																	1	
	Budget Assistant 2A	A15	1			1																	1	
	Budget Management Analyst 1A	A18	1			1																	1	
	Budget Management Analyst 2A	A21	2			2											1		1				3	
	Budget Management Analyst 3A	A24	5			5																	5	
	Budget Management Analyst 5G	G29	1			1																	1	
	Building Engineer 3A	A16	1			1																	1	
	Building Sec Officer li	A	2			2																	2	
	Building Security Officer li	G	1			1																	1	
	Bulding Security Officer	A	1			1																	1	
	Cashier	G																					1	
	Chw li	A																					1	
	Citizen Service Specialist	G																					1	
	Citizens Services Specialist 3A	A21															1		1				1	
	Clinical Fiscal Manager	G																					1	
	Community Developer	G																					1	
	Community Developer 1A	A18	1			1																	1	
	Community Developer 1G	A18															2		2				2	
		G18																					9	
	Community Developer 2A	A21	1			1											11		12				13	
	Community Developer 2G	G21																					15	
	Community Developer 3A	A24	5			5											11		12				17	
	Community Developer 3G	G24																					1	
	Community Developer 4A	A24	5			5											6		6				11	
	Community Developer Assistant	G																					1	
	Community Developer lv	A															1		1				1	
	Community Development Aide 1G	G05																					2	
	Community Development Assistant 1G	A12															1		2				1	
		G12																					15	
	Community Development Assistant 2A	A14	7			7											21		21				28	
		G14															2		2				2	

Count of SAP PIN		1000			1000 Total	1900			1900 Total	1901	1901 Total	5100			5100 Total	Grants			Grants Total	5000	5000 Total	5200	5200 Total	1004	1004 Total	Grand Total
		FT	PT	LTGF		FT	PT		FT		FT	PT		FT	PT	LTGF		FT		FT		FT	LTGF			
170 - Department of Health	Community Development Assistant 2G	G14														1	13									14
	Community Development Assistant 3A	A17	1		1											3	1									5
	Community Health Nurse 1A	A18	5		5											3										8
	Community Health Nurse 2A	A18	9		9											17										26
	Community Health Nurse 2G	G21															1									1
	Community Health Nurse 3A	A24	7		7											7										14
	Community Health Nurse 4A	A27	6	1	7											2										9
	Community Nurse	(blank)	2		2																					2
	Community Services Manager-G	G31														1										1
	Compliance Specialist 3G	G24	1		1																					1
	Counselor 1A	A18	1		1											3										4
	Counselor 1G	A18																								1
		G18															16									16
	Counselor 2A	A21	3		3											14										17
		G21														1										1
	Counselor 2G	G21																								1
	Counselor 3A	A24	2		2											5										7
		G24														1										1
	Counselor 3G	G24																								2
	Counselor 4A	A27	2		2											3										5
	Data Entry Operator 2A	A11														1										1
	Dental Hygienist 2G	G																								1
	Dentist Iii Community Health	A	1		1																					1
	Deputy Director-G	G35	1		1																					1
	Deputy Health Officer	A	1		1																					1
	Disease Control Specialist 1A	A18	2		2											2										4
	Disease Control Specialist 1G	G18																								5
	Disease Control Specialist 2A	A21														6										6
	Disease Control Specialist 3A	A24	1		1											2										3
		G24	1		1																					1
	Disease Control Specialist 4A	A27	3		3											2										5
	Disease Control Specialist 5G	G29	2		2																					2
	Environmental Health Specialist 1A	A18	12		12																					12
	Environmental Health Specialist 2A	A21	10		10																					10
	Environmental Health Specialist 3A	A24	7		7																					7
	Environmental Health Specialist 4A	A27	4		4																					4
	Environmental Health Specialist 5G	G29	2		2																					2
	Environmental Sanitarian 3A	A24	1		1																					1
	Epidemiologist	G																								1
	Epidemiologist	A														1										1
	Equipment Operator 2G	G15																								2
	Facilities Maintenance Superintendent-A	A23	2		2																					2
	Facilities Manager-G	G28	1		1																					1
	General Clerk 3A	A10														6										6
	General Clerk 4A	A12	5		5											5										10
	General Clerk 4G	G12																								4
	Health Aide 1A	A08														1										1
	Health Aide 1G	G15																								2
	Health Aide 2A	A10														3										3
	Health Aide 2G	G17																								2
	Health Aide I/II	A																								1
	Health Record Tech II	G	1		1																					1
	Hiv Quality Coordinator	G																								1
	Human Resources Analyst 1G	G18	1		1																					1
	Human Resources Analyst 2G	G21	1		1																					1
	Human Resources Analyst 3G	G24	1		1																					1
	Human Resources Analyst 4G	G27	1		1																					1
	Human Resources Assistant 3G	G17	1		1																					1



Count of SAP PIN			1000		1000 Total	1900		1900 Total	1901	1901 Total	5100		5100 Total	Grants			Grants Total	5000	5000 Total	5200	5200 Total	1004	1004 Total	Grand Total		
			FT	PT	LTGF	FT	PT	FT	FT	FT	PT	FT	PT	FT	PT	LTGF	FT	FT	FT	LTGF	FT	FT	FT			
178 - Housing and Community Development	Administrative Assistant 2G	G21															1							1		
	Administrative Assistant 4G	G27	1																					1		
	Administrative Specialist 1G	G29	3														1							4		
	Administrative Specialist 2G	G31	1																					1		
	Associate Director-G	G33	1																					1		
	Budget Management Analyst 1G	G18																			1				1	
	Budget Management Analyst 5G	G29	1																						1	
	Community Developer 1G	G18																					5	5	5	
	Community Developer 2A	A21																							7	
	Community Developer 2G	G21																			1				1	
	Community Developer 3A	A24	3																						11	
	Community Developer 3G	G24																					1	1	1	
	Community Developer 4A	A24	2																						5	
	Community Developer 4G	G27	1																						3	
	Community Developer 5G	G29																							2	
	Community Development Aide 3A	A09																							1	
	Community Development Assistant 2A	A14																							2	
	Community Development Assistant 3A	A17	1																						23	
	Community Services Manager-G	G31	2																						5	
	Deputy Director-G	G35																							2	
Director-G	G38	1																						1		
Executive Administrative Aide-G	A21	1																						1		
Executive Director-G	G33	1																						1		
General Clerk 4A	A12																							4		
Human Resources Analyst 4G	G27	1																						1		
Programmer-Systems Analyst 2G	G21																							1		
<b>Total</b>			<b>28</b>			<b>28</b>											<b>77</b>			<b>3</b>			<b>7</b>	<b>7</b>	<b>115</b>	
193 - Department of Social Services	Account Clerk 1G	G09																						2		
	Accountant 2G	G18	1																						2	
	Accountant 5G	G29	1																						1	
	Administrative Aide 2G	G15																							2	
	Administrative Aide 4G	G19	2																						2	
	Administrative Assistant 1G	G12																							1	
		G18																							4	
		G24																							1	
	Administrative Assistant 2G	G21																							1	
	Administrative Assistant 3G	G24																							2	
	Administrative Specialist 1G	G29	2																						2	
	Administrative Specialist 2G	G31	1																						1	
	Administrative Specialist 3G	G33	1																						1	
	Associate Director-G	G33	1																						1	
	Community Developer 1G	G18	4																						80	
		G21																								12
	Community Developer 2G	G21	6																							12
	Community Developer 3G	G24	2																							12
	Community Developer 4G	G27	1																							3
	Community Developer 5G	G29	1																							1
Community Development Aide 1G	G05																								1	
Community Development Aide 2G	G07																								1	
Community Development Assistant 1G	G12																								16	
Community Development Assistant 2G	G06																								1	
	G12																								3	
	G14																								12	
Community Development Assistant 3G	G17																								1	

Count of SAP PIN		1000			1000 Total	1900		1900 Total	1901	1901 Total	5100		5100 Total	Grants			Grants Total	5000		5000 Total	5200		5200 Total	1004		1004 Total	Grand Total
		FT	PT	LTGF		FT	PT				FT	PT		FT	PT	FT		PT	LTGF		FT	PT		LTGF	FT		
193 - Department of Social	Counselor 1G	G18														3	3									3	
	Data Entry Operator 1G	G09														1	1									1	
	Executive Administrative Aide-G	G21	2		2																					2	
	General Clerk 1G	G06															22	22								22	
		G12															4	4								4	
		G17															43	43								43	
		G18															1	1								1	
	Human Resources Analyst 1G	G18																								1	
	Human Resources Analyst 5G	G29	1		1																					1	
Human Resources Assistant 1G	G13														1	1									1		
Social Worker 4G	G27	1		1																					1		
193 - Department of Social Services Total			27		27									5		224	229									256	
<b>Grand Total</b>			<b>6,271</b>	<b>216</b>	<b>7</b>	<b>6,494</b>	<b>71</b>	<b>4</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>205</b>	<b>1</b>	<b>206</b>	<b>417</b>	<b>82</b>	<b>462</b>	<b>961</b>	<b>145</b>	<b>145</b>	<b>10</b>	<b>10</b>	<b>7</b>	<b>7</b>	<b>7,973</b>		