

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2001 Legislative Session

Bill No. CB-19-2001

Chapter No. _____

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Shapiro, Scott and Wilson

Co-Sponsors _____

Date of Introduction May 1, 2001

BILL

1 AN ACT concerning

2 An Interproject Transfer of Appropriations in the Approved Fiscal Year 2001 Capital Budget

3 For the purpose of transferring appropriations between capital projects in the amount of

4 \$1,350,000 from the Contingency Fund to the Bunker Hill Fire Station capital project, and

5 amending the Approved Fiscal Year 2001-2006 Capital Improvement Program with regard to

6 expenditures and financing beyond the budget year.

7 WHEREAS, the Charter of Prince George's County, Maryland, provides for the adoption of
8 the County budget, which includes the capital budget and capital program; and

9 WHEREAS, pursuant to CB-33-2000, the County budget, known as the Annual Budget and
10 Appropriation Ordinance of Prince George's County for Fiscal Year 2000-2001, which includes
11 the Fiscal Year 2001-2006 Capital Improvement Program - Fiscal Year 2001 Capital Budget,
12 was adopted; and

13 WHEREAS, the Approved Fiscal Year 2001-2006 Capital Improvement Program sets forth
14 the plan of the County to receive and expend funds for capital projects during the fiscal year
15 covered by the capital budget and the next succeeding five fiscal years thereafter and also the
16 means of financing said projects; and

17 WHEREAS, pursuant to the provisions of Section 818 of the Charter for Prince George's
18 County, Maryland, the County Council may authorize, by legislative act, upon request of the
19 County Executive, interproject transfers of appropriations between capital projects in the
20 Approved Capital Budget; and

21 WHEREAS, the County Executive deems it desirable to provide additional appropriations

for the Bunker Hill Fire Station (LK510043) as currently existing appropriations are inadequate for the project completion; and

WHEREAS, the County Executive recommends that appropriations can be transferred from the Contingency Fund, as an excess of appropriations over estimated costs in the budget year exists; and

WHEREAS, the County Executive recommends the amendment of the Approved Fiscal Year 2001 – 2006 Capital Improvement Program with regard to the Bunker Hill Fire Station capital project to reflect a change in expenditures beyond the budget year; now, therefore

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the Fiscal Year 2001 Approved Capital Budget is hereby amended, as shown on Schedule A and Schedule B, attached hereto and made a part hereof, to provide that appropriations are transferred as follows:

FROM:

<u>Project Name</u>	<u>Project No.</u>	<u>Orig. Budget Yr. Expend</u>	<u>Transfer Amount</u>	<u>Revised Budget Year</u>
Contingency Fund	FD666881	\$4,768,000	\$1,350,000	\$3,418,000

TO:

<u>Project Name</u>	<u>Project No.</u>	<u>Orig. Budget Yr. Expend</u>	<u>Transfer Amount</u>	<u>Revised Budget Year</u>
Bunker Hill Fire Station	LK510043	\$4,260,000,	\$1,350,000	\$5,610,000

SECTION 2. BE IT FURTHER ENACTED that the Approved Fiscal Year 2001-2006 Capital Improvement Program is hereby amended as shown on Schedule A and Schedule B attached hereto and made a part hereof, amending the total project cost, and expenditure and revenue schedules for the following projects:

<u>CIP PROJECT</u>	<u>CIP NUMBER</u>
Contingency Fund	FD666881
Bunker Hill Fire Station	LK510043

1 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
2 calendar days after it becomes law.

Adopted this 22nd day of May, 2001.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Ronald V. Russell
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Wayne K. Curry
County Executive

Schedule A and Schedule B are available in hard copy only.