



Angela D. Alsobrooks  
County Executive

# PRINCE GEORGE'S COUNTY GOVERNMENT

## OFFICE OF THE COUNTY EXECUTIVE

September 23, 2024

The Honorable Jolene Ivey  
Chair  
Prince George's County Council  
Wayne K. Curry Administration Building  
1301 McCormick Drive  
Largo, Maryland 20774

Dear Chairman Ivey:

Enclosed for consideration by the County Council is the second supplementary operating appropriations bill for Fiscal Year ("FY 2024").

This legislation includes several interdepartmental reallocations to assist in the fiscal year-end closing process. Based on year-end savings in the Office of Law, Office of Human Resources Management, and the Office of Homeland Security, \$2.0 million is requested to be reallocated collectively from those agencies to the Police Department to offset overages due to police retirement fringe expenses. Additionally, due to savings within the Department of Corrections, \$5.8 million is requested to be reallocated to the Fire/EMS Department to offset overages in fire retirement fringe expenses. Under this legislation, the total appropriation for the General Fund in FY 2024 does not change and remains at \$4,560,591,900 as expressed in CB-063-2023 and amended by CB-037-2024.

The County Council's favorable consideration of this legislation is requested during the current Fall Legislative session to meet the County's annual financial audit reporting requirements. If you have any questions, please contact my office or Stanley A. Earley, Director, Office of Management and Budget (OMB), at (301) 952-3300.

Sincerely,

Angela D. Alsobrooks  
County Executive

Enclosures