

**PRINCE GEORGE'S COUNTY COUNCIL  
AGENDA ITEM SUMMARY**

**Meeting Date:** 6/8/99

**Reference No.:** CR-11-1999

**Proposer:** County Executive

**Draft No.:** 2

**Sponsors:** Bailey, Gourdine

**Item Title:** FY 1999-2000 Housing and Community Development  
Annual Action Plan

**Drafter:** Ricarda E. Jones  
Housing

**Resource Personnel:** Jalal Greene  
Housing

**LEGISLATIVE HISTORY:**

**Date Presented:**        \_\_/\_\_/\_\_

**Executive Action:** \_\_/\_\_/\_\_    \_\_

**Committee Referral:** 4/20/99    C.O.W.

**Effective Date:** \_\_/\_\_/\_\_

**Committee Action:**    5/20/99    FAV(A)

**Date Introduced:**       4/20/99

**Pub. Hearing Date:**    5/18/99    7:00 P.M.

**Council Action:**        6/8/99    ADOPTED

**Council Votes:** JE:A, DB:A, IG:A, TH:A, WM:A, RVR:-, PS:A, AS:A, MW:A

**Pass/Fail:** P

**Remarks:** \_\_\_\_\_

**COMMITTEE OF THE WHOLE REPORT**

DATE: 5/20/99

Committee Vote: Favorable with amendments, 7-0 (In favor: Council Members Estep, Russell, Hendershot, Maloney, Scott, Shapiro, Wilson. Absent: Council Members Bailey and Gourdine).

The Committee of the Whole reviewed the Annual Action Plan, focusing on issues raised at the Public Hearing held on May 18, 1999.

The Committee discussed funding for the CASA of Maryland, Inc. and the Spanish Speaking Community of Maryland, Inc. While both organizations are integral to the health and welfare of the Spanish and Latino communities, the Council Member representing the two organizations indicated

that it would be more beneficial to the communities impacted to have the funds more proportionately distributed. Therefore, \$30,000 will be added to the County Executive's recommended funding level of \$20,000 for the CASA of Maryland, Inc. The additional funding for the CASA of Maryland, Inc. will be deducted from the Spanish Speaking Community of Maryland, Inc., thereby, reducing the County Executive's recommended funding level for the Spanish Speaking Community to \$156,000.

The Committee also discussed funding for the Baptist Senior Adult Ministries, Bowie Adult Care Center Renovation and the Dimensions Healthcare System, Senior Health Center. It was recommended that the Director of Housing and Community Development (DHCD) provide funding from unexpended balances, if available, in the amount of \$3,000 for installation of a Wanderguard System in the adult medical day care center for the Baptist Senior Adult Ministries.

Funding for the Dimensions Healthcare System, Senior Health Center was recommended by the County Executive in the amount of \$78,220 instead of the requested amount of \$132,250. According to a Dimension Health Care System representative, they will not be able to supplement the Senior Health Center due to fiscal restraints. The Committee recommended as much funding above the recommended \$78,220 as possible, up to the \$132,250 full amount requested, mindful of the 15% public service cap.

The proposed projects listed above are all public services projects and subject to the 15% cap. The Director of the DHCD indicated that attempts would be made to fund these requests through prior year residuals, which could not be identified prior to the adoption of CR-11-1999. As a means to fund the above mentioned proposed projects, program income of \$300,000 from the previous program year was discussed. However, that amount has been included and allocated in this years funding (\$6,708,000 plus \$300,000 totals \$7,008,000).

Lastly, the Committee discussed the status of the Mission of Love, Inc. request for funding. The DHCD indicated that two applications had been submitted by the Mission of Love for consideration. The public services request would be funded through other county sources and another Department. The public facilities request for a warehouse renovation was funded from CDBG.

## **BACKGROUND INFORMATION/FISCAL IMPACT**

**(Includes reason for proposal, as well as any unique statutory requirements)**

This resolution will approve and adopt the FY 1999-2000 Housing and Community Development Annual Action Plan covering the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Shelter Grant (ESG) programs.

## **CODE INDEX TOPICS:**