

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2025 Legislative Session

Resolution No. CR-046-2025

Proposed by The Chair (by request - County Executive)

Introduced by Council Members Harrison, Hawkins, Ivey, Dernoga, Fisher, Blegay and
Watson

Co-Sponsors _____

Date of Introduction April 15, 2025

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$15,061,198 for the

4 Office of Human Resources Management, Circuit Court, Office of the State's Attorney, Police

5 Department, Fire/EMS Department, Office of the Sheriff, Office of Homeland Security,

6 Department of Family Services, Health Department, Department of Social Services, Department

7 of Public Works and Transportation and Department of Housing and Community Development.

8 WHEREAS, CB-045-2024, as amended, adopted and enacted the Annual Budget and

9 Appropriation Ordinance of Prince George's County for Fiscal Year 2025, which set forth the

10 amount of grant funds to be appropriated; and

11 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,

12 the County Council upon recommendation of the County Executive, may, by resolution, make

13 additional or supplementary appropriations from Federal, State or private grants which were not

14 included in the budget for the current fiscal year; and

15 WHEREAS, additional grant awards have been received; and

16 WHEREAS, the County Executive has duly recommended that supplementary
17 appropriations be made.

18 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County,

19 Maryland, that Fiscal Year 2025 Approved Current Expense Budget, Federal Programs Section

20 is revised by supplementary appropriations as follows:

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	2025 APPROVED BUDGET	ADJUSTMENTS	2025 REVISED BUDGET
OFFICE OF HUMAN RESOURCES MANAGEMENT			
Grant Name: Youth@Work Summer Youth Enrichment Program (SYEP) Grant No: 802725 IO: 208805, 208823, 208824 Award No: 24A60CP000299-01-00			
Total Outside Sources	\$0	\$3,000,000	\$3,000,000
Federal	\$0	\$3,000,000	\$3,000,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$3,000,000	\$3,000,000
TOTAL ADJUSTMENTS, OFFICE OF HUMAN RESOURCES MANAGEMENT		\$3,000,000	
CIRCUIT COURT			
Grant Name: Economic Justice Initiative V Grant No: 802773 IO: 208895 Award No: VAWA-2024-0010			
Total Outside Sources	\$20,000	\$4,849	\$24,849
Federal	\$0	\$0	\$0
State	\$20,000	\$4,849	\$24,849
Other	\$0	\$0	\$0
County Cash	\$4,600	(\$4,600)	\$0
Total Program Spending	\$24,600	\$249	\$24,849
Grant Name: MACRO-ADR Services Grant No: 802631 IO: 208624 Award No: G25CR0725G			
Total Outside Sources	\$81,200	\$10,588	\$91,788
Federal	\$0	\$0	\$0
State	\$81,200	\$10,588	\$91,788

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$81,200	\$10,588	\$91,788

Grant Name: Family Justice
Center-Victims of Crime Act
Program

Grant No: 802711

IO: 208761

Award No: VOCG-2025-0067

Total Outside Sources	\$0	\$621,601	\$621,601
Federal	\$0	\$0	\$0
State	\$0	\$621,601	\$621,601
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$621,601	\$621,601

Grant Name: Justice for Vets

Grant No: 802715

IO: 208760

Award No: N/A

Total Outside Sources	\$0	\$58,675	\$58,675
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$58,675	\$58,675
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$58,675	\$58,675

TOTAL ADJUSTMENTS, CIRCUIT COURT		\$691,113	
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OFFICE OF THE STATE'S ATTORNEY

Grant Name: COPS Technology
and Equipment Program

Grant No: 802744

IO: 208546

Award No: 15JCOPS-23-GG-
01839-TECP

Total Outside Sources	\$0	\$500,000	\$500,000
Federal	\$0	\$500,000	\$500,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$500,000	\$500,000

Grant Name: Special Assistant
United States Attorney (SAUSA)

Grant No: 802766

IO: 208868

Award No: SAUS-2025-0002

Total Outside Sources	\$108,000	\$8,561	\$116,561
Federal	\$0	\$0	\$0
State	\$108,000	\$8,561	\$116,561
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$108,000	\$8,561	\$116,561

TOTAL ADJUSTMENTS,
OFFICE OF THE STATE'S
ATTORNEY **\$508,561**

POLICE DEPARTMENT

Grant Name: Body Armor for Law
Enforcement (BARM)

Grant No: 802635

IO: 208536,208629

Award No: BARM-2025-0007

Total Outside Sources	\$10,000	(\$5,079)	\$4,921
Federal	\$10,000	(\$5,079)	\$4,921
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$4,921	\$4,921
Total Program Spending	\$10,000	(\$158)	\$9,842

Grant Name: Port Security Grant
Program (PSGP)

Grant No: 802667

IO: 208666, 208667

Award No: EMW-2023-PU-APP-
00127

Total Outside Sources	\$650,000	(\$156,522)	\$493,478
Federal	\$650,000	(\$156,522)	\$493,478
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$30,000	\$126,493	\$156,493
Total Program Spending	\$680,000	(\$30,029)	\$649,971

Grant Name: Cold Cases - Missing
& Unidentified Human Remains
(MUHR)

Grant No: 802769

IO: 208913

Award No: 15PBJA-24-GG-05424-SLFO

Total Outside Sources	\$0	\$500,000	\$500,000
Federal	\$0	\$500,000	\$500,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$500,000	\$500,000

Grant Name: Commercial Motor Vehicle Enforcement

Grant No: 802729

IO: 208545

Award No: P02299 C-1

Total Outside Sources	\$20,000	\$20,000	\$40,000
Federal	\$0	\$0	\$0
State	\$20,000	\$20,000	\$40,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$20,000	\$20,000	\$40,000

Grant Name: MD District Entertainment National Harbor (EDSG)

Grant No: TBD

IO: TBD

Award No: EDSG-2025-0007

Total Outside Sources	\$0	\$25,278	\$25,278
Federal	\$0	\$0	\$0
State	\$0	\$25,278	\$25,278
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$25,278	\$25,278

**TOTAL ADJUSTMENTS,
POLICE DEPARTMENT****\$515,091****FIRE/EMS DEPARTMENT**

Grant Name: Senator William H. Amoss Fire, Rescue and Ambulance

(State 508 Fund)

Grant No: 802771

IO: 208938-208961

Award No: N/A

Total Outside Sources	\$1,725,000	\$5,282	\$1,730,282
Federal	\$0	\$0	\$0
State	\$1,725,000	\$5,282	\$1,730,282
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,725,000	\$5,282	\$1,730,282

**TOTAL ADJUSTMENTS,
FIRE/EMS DEPARTMENT****\$5,282****OFFICE OF THE SHERIFF**

Grant Name: Community Grant

Program Fund (CGPF)

Grant No: 802783

IO: 208969

Award No: CGPF-2025-0011

Total Outside Sources	\$0	\$30,000	\$30,000
Federal	\$0	\$0	\$0
State	\$0	\$30,000	\$30,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$30,000	\$30,000

Grant Name: Domestic Violence

Unit Program (DVUP)

Grant No: 802785

IO: 208971

Award No: DVUP-2025-0007

Total Outside Sources	\$0	\$36,727	\$36,727
Federal	\$0	\$0	\$0
State	\$0	\$36,727	\$36,727
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$36,727	\$36,727

Grant Name: Gun Violence

Reduction Program (GVRG)

Grant No: 802781

IO: 208967

Award No: GVRG-2025-0022

Total Outside Sources	\$0	\$60,000	\$60,000
Federal	\$0	\$0	\$0
State	\$0	\$60,000	\$60,000
Other	\$0	\$0	\$0

County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$60,000	\$60,000

Grant Name: Police
Accountability, Community and
Transparency Program (PACT)
Grant No: 802780
IO: 208966

Award No: PACT-2025-0057

Total Outside Sources	\$0	\$70,000	\$70,000
Federal	\$0	\$0	\$0
State	\$0	\$70,000	\$70,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$70,000	\$70,000

Grant Name: Police Recruitment
and Retention (PRAR)
Grant No: 802786
IO: 208972

Award No: PRAR-2025-0027

Total Outside Sources	\$0	\$55,700	\$55,700
Federal	\$0	\$0	\$0
State	\$0	\$55,700	\$55,700
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$55,700	\$55,700

Grant Name: Warrant
Apprehension and Absconding
Grant (WAAG)
Grant No: 802782
IO: 208968

Award No: WAAG-2025-0027

Total Outside Sources	\$0	\$82,500	\$82,500
Federal	\$0	\$0	\$0
State	\$0	\$82,500	\$82,500
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$82,500	\$82,500

TOTAL ADJUSTMENTS, OFFICE OF THE SHERIFF		\$334,927	
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**OFFICE OF HOMELAND
SECURITY**

Grant Name: UASI-Regional
Preparedness System
Grant No: 802536
IO: 208372

Award No: 23UASI543-01

Total Outside Sources	\$630,100	\$134,986	\$765,086
Federal	\$630,100	\$134,986	\$765,086
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$630,100	\$134,986	\$765,086

Grant Name: UASI-Regional
Preparedness System
Grant No: 802763
IO: 208864

Award No: 24UASI543-01

Total Outside Sources	\$765,100	\$9,986	\$775,086
Federal	\$765,100	\$9,986	\$775,086
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$765,100	\$9,986	\$775,086

Grant Name: Emergency
Operations Center Enhancement
Grant No: 802772
IO: 208962

Award No: EMP-2023-EO-00001

Total Outside Sources	\$0	\$593,160	\$593,160
Federal	\$0	\$0	\$0
State	\$0	\$593,160	\$593,160
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$593,160	\$593,160

Grant Name: Hazard Mitigation-
Flood Warning Systems
Grant No: 802779
IO: 208965

Award No:

Total Outside Sources	\$278,000	(\$197,000)	\$81,000
Federal	\$278,000	(\$197,000)	\$81,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0

County Cash	\$0	\$9,000	\$9,000
Total Program Spending	\$278,000	(\$188,000)	\$90,000

TOTAL ADJUSTMENTS, OFFICE OF HOMELAND SECURITY		\$550,132	
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DEPARTMENT OF FAMILY SERVICES

Grant Name: Senior Citizens
Activities Center Operating Funds
(SCOF)

Grant No: 802612

IO: 208573

Award No: 520025/15

Total Outside Sources	\$52,700	\$790	\$53,490
Federal	\$0	\$0	\$0
State	\$52,700	\$790	\$53,490
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$52,700	\$790	\$53,490

Grant Name: Senior Medicare
Patrol (SMP)

Grant No: 802613

IO: 208575

Award No: 653425/15

Total Outside Sources	\$20,500	\$26,415	\$46,915
Federal	\$0	\$0	\$0
State	\$20,500	\$26,415	\$46,915
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$20,500	\$26,415	\$46,915

Grant Name: Long-Term Care and
Dementia Care Navigation Program

Grant No: 802614

IO: 208576

Award No: 623525/15

Total Outside Sources	\$0	\$97,303	\$97,303
Federal	\$0	\$0	\$0
State	\$0	\$97,303	\$97,303
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$97,303	\$97,303

Grant Name: FY24 Senior
Medicare Patrol (SMP)

Grant No: 802741

IO: 208706 & 208707

Award No: 653424/15

Total Outside Sources	\$0	\$21,498	\$21,498
Federal	\$0	\$0	\$0
State	\$0	\$21,498	\$21,498
Other	\$0	\$0	\$0
County Cash	\$0	\$4,100	\$4,100
Total Program Spending	\$0	\$25,598	\$25,598

Grant Name: Senior Care

Grant No: 802703

IO: 208708-208709

Award No: 621125/15

Total Outside Sources	\$1,337,000	\$600,792	\$1,937,792
Federal	\$0	\$0	\$0
State	\$1,337,000	\$600,792	\$1,937,792
Other	\$0	\$0	\$0
County Cash	\$16,800	\$0	\$16,800
Total Program Spending	\$1,353,800	\$600,792	\$1,954,592

Grant Name: Foster Grandparents
Program

Grant No: 802724

IO: 208543

Award No: 24SFBMD002

Total Outside Sources	\$272,000	\$1,658	\$273,658
Federal	\$272,000	\$1,658	\$273,658
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$78,400	\$0	\$78,400
Total Program Spending	\$350,400	\$1,658	\$352,058

Grant Name: FY23 Senior
Medicare Patrol (SMP)

Grant No: 802324

IO: 207855

Award No: 653423/15

Total Outside Sources	\$11,500	\$3,920	\$15,420
Federal	\$11,500	\$3,920	\$15,420
State	\$0	\$0	\$0
Other	\$0	\$0	\$0

County Cash	\$0	\$0	\$0
Total Program Spending	\$11,500	\$3,920	\$15,420

Grant Name: State Guardianship

Grant No: 802746

IO: 208547

Award No: 621225/15

Total Outside Sources	\$71,200	\$3,529	\$74,729
Federal	\$0	\$0	\$0
State	\$71,200	\$3,529	\$74,729
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$71,200	\$3,529	\$74,729

Grant Name: Senior Information
and Assistance (MAP I & A)

Grant No: 802746

IO: 208548

Award No: 621225/15

Total Outside Sources	\$560,500	\$23,162	\$583,662
Federal	\$0	\$0	\$0
State	\$560,500	\$23,162	\$583,662
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$560,500	\$23,162	\$583,662

Grant Name: State Nutrition
(Congregate Meals, Homebound
Meals)

Grant No: 802746

IO: 208833

Award No: 621425/15

Total Outside Sources			
Federal	\$270,100	\$12,193	\$282,293
State	\$0	\$0	\$0
Other	\$270,100	\$12,193	\$282,293
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$0	\$0
	\$270,100	\$12,193	\$282,293

Grant Name: State Ombudsman

Grant No: 802746

IO: 208549

Award No: 621425/15

Total Outside Sources			
Federal	\$117,300	\$4,037	\$121,337
State	\$0	\$0	\$0
Other	\$117,300	\$4,037	\$121,337
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$0	\$0
	\$117,300	\$4,037	\$121,337

Grant Name: State Vulnerable
Elderly (VEPI)

Grant No: 802746

IO: 208834

Award No: 620825/15

Total Outside Sources			
Federal	\$66,600	\$2,932	\$69,532
State	\$0	\$0	\$0
Other	\$66,600	\$2,932	\$69,532
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$0	\$0
	\$66,600	\$2,932	\$69,532

Grant Name: Senior Health
Insurance Program (SHIP)

Grant No: 802790

IO: 208975

Award No: 65152025/15

Total Outside Sources			
Federal	\$66,400	\$9,032	\$75,432
State	\$0	\$0	\$0
Other	\$66,400	\$9,032	\$75,432
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$0	\$0
	\$66,400	\$9,032	\$75,432

Grant Name: FY 23 Title III and
Title VII-Area Agency on Aging

Grant No: Various

IO: Various

Award No: Various

Total Outside Sources			
Federal	\$0	\$45,853	\$45,853
State	\$0	\$0	\$0
Other	\$0	\$45,853	\$45,853
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$0	\$0
	\$0	\$45,853	\$45,853

Grant Name: ENOUGH LMB

Capacity Building

Grant No: 802774

IO: 208964

Award No: LMBC-2025-0017

Total Outside Sources	\$0	\$476,500	\$476,500
Federal	\$0	\$0	\$0
State	\$0	\$476,500	\$476,500
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$476,500	\$476,500

Grant Name: Community

Partnership Agreement-

Administration

Grant No: 802593

IO: 208515

Award No: CCIF-2025-0017

Total Outside Sources	\$580,100	\$21,417	\$601,517
Federal	\$0	\$0	\$0
State	\$580,100	\$21,417	\$601,517
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$580,100	\$21,417	\$601,517

Grant Name: Community Support

Grant No: 802593

IO: 208525

Award No: CCIF-2025-0017

Total Outside Sources	\$72,300	\$5,416	\$77,716
Federal	\$0	\$0	\$0
State	\$72,300	\$5,416	\$77,716
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$72,300	\$5,416	\$77,716

Grant Name: Hope Project

Training Academy

Grant No: 802593

IO: 208526

Award No: CCIF-2025-0017

Total Outside Sources	\$199,600	\$14,925	\$214,525
Federal	\$0	\$0	\$0
State	\$199,600	\$14,925	\$214,525

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$199,600	\$14,925	\$214,525

Grant Name: Improving
Workforce Development and
Employment

Grant No: 802593

IO: 208524

Award No: CCIF-2025-0017

Total Outside Sources	\$122,200	\$14,585	\$136,785
Federal	\$0	\$0	\$0
State	\$122,200	\$14,585	\$136,785
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$122,200	\$14,585	\$136,785

Grant Name: Local Care Team

Grant No: 802593

IO: 208516

Award No: CCIF-2025-0017

Total Outside Sources	\$86,900	\$2,886	\$89,786
Federal	\$0	\$0	\$0
State	\$86,900	\$2,886	\$89,786
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$86,900	\$2,886	\$89,786

Grant Name: Pathway to a Healthy
Lifestyle

Grant No: 802593

IO: 208518

Award No: CCIF-2025-0017

Total Outside Sources	\$132,300	\$14,942	\$147,242
Federal	\$0	\$0	\$0
State	\$132,300	\$14,942	\$147,242
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$132,300	\$14,942	\$147,242

**TOTAL ADJUSTMENTS,
DEPARTMENT OF FAMILY
SERVICES**

\$1,407,885

HEALTH DEPARTMENT

Grant Name: Bridges 2 Success

Grant No: 802648

IO: 208649

Award No: IA-CS-CSR-PGCHD-B2S-001

Total Outside Sources	\$502,400	\$98,740	\$601,140
Federal	\$0	\$0	\$0
State	\$502,400	\$98,740	\$601,140
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$502,400	\$98,740	\$601,140

Grant Name: Tobacco Enforcement Initiative

Grant No: 802697

IO: 208744

Award No: FHE04TSC

Total Outside Sources	\$130,000	\$90,000	\$220,000
Federal	\$0	\$0	\$0
State	\$130,000	\$90,000	\$220,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$130,000	\$90,000	\$220,000

Grant Name: FY 24 Cities Readiness Initiative

Grant No: 802539

IO: 208395

Award No: CH823PHP

Total Outside Sources	\$0	\$45,765	\$45,765
Federal	\$0	\$0	\$0
State	\$0	\$45,765	\$45,765
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$45,765	\$45,765

Grant Name: Tobacco, Diabetes and Chronic Disease Prevention

Grant No: 802726

IO: 208806-208807

Award No: CH017TDC

Total Outside Sources	\$0	\$175,833	\$175,833
Federal	\$0	\$0	\$0

State	\$0	\$175,833	\$175,833
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$175,833	\$175,833

Grant Name: FY 24 Medical
Assistance Transportation

Grant No:

IO:

Award No: MA357GTS

Total Outside Sources	\$0	\$218,326	\$218,326
Federal	\$0	\$0	\$0
State	\$0	\$218,326	\$218,326
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$218,326	\$218,326

Grant Name: FY 24 Bay
Restoration Fund

Grant No: 802476

IO: 208162

Award No: N/A

Total Outside Sources	\$0	\$75,000	\$75,000
Federal	\$0	\$0	\$0
State	\$0	\$75,000	\$75,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$75,000	\$75,000

Grant Name: COVID MASS
Vaccination

Grant No: 802760

IO: 208862

Award No: MV617COV

Total Outside Sources	\$0	\$512,270	\$512,270
Federal	\$0	\$512,270	\$512,270
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$512,270	\$512,270

Grant Name: Dental Sealant-D
Driver Van

Grant No: 802634

IO: 208567, 208568

Award No: FHC19SEA

Total Outside Sources	\$31,000	\$27	\$31,027
Federal	\$0	\$0	\$0
State	\$17,000	\$27	\$17,027
Other	\$14,000	\$0	\$14,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$31,000	\$27	\$31,027

Grant Name: Integrated Maternal Health

Grant No: 802706

IO: 208598

Award No: IMH005FEB

Total Outside Sources	\$0	\$120,000	\$120,000
Federal	\$0	\$120,000	\$120,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$120,000	\$120,000

Grant Name: Personal Responsibility Education

Grant No: 802604

IO: 208595

Award No: FHC31PRE

Total Outside Sources	\$72,600	\$44	\$72,644
Federal	\$0	\$0	\$0
State	\$72,600	\$44	\$72,644
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$72,600	\$44	\$72,644

Grant Name: Administrative Care Coordination Grant-Expansion

Grant No: 802621-802622

208615-208616

Award No: MA021EPS

Total Outside Sources	\$1,182,300	\$42	\$1,182,342
Federal	\$591,200	\$47,284	\$638,484
State	\$591,100	(\$47,242)	\$543,858
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,182,300	\$42	\$1,182,342

Grant Name: Adult Evaluation and
Review Services

Grant No: 802623

IO: 208617, 208618

Award No: MA120GES

Total Outside Sources	\$1,155,700	\$249,399	\$1,405,099
Federal	\$0	\$0	\$0
State	\$1,155,700	(\$1,145,258)	\$10,442
Other	\$0	\$1,394,657	\$1,394,657
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,155,700	\$249,399	\$1,405,099

Grant Name: Enhancing
Epidemiology and Laboratory
Capacity for COVID-19 Through
Community-Based Strategies-
CTCBS

Grant No: 802742

IO: 208827

Award No: ELC10CBS

Total Outside Sources	\$0	\$200,000	\$200,000
Federal	\$0	\$0	\$0
State	\$0	\$200,000	\$200,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$200,000	\$200,000

Grant Name: ELC Enhancing
Detection Expansion

Grant No: 802743

IO: 208828

Award No: ID941EDE

Total Outside Sources	\$0	\$443,143	\$443,143
Federal	\$0	\$0	\$0
State	\$0	\$443,143	\$443,143
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$443,143	\$443,143

Grant Name: Local Overdose
Fatality Review Team (LOFRT)

Grant No: 802739

IO: 208826

Award No: MU017OFR

Total Outside Sources	\$0	\$59,973	\$59,973
Federal	\$0	\$0	\$0
State	\$0	\$59,973	\$59,973
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$59,973	\$59,973

Grant Name: FY24 MCHP

Eligibility Determination-PWC

Grant No:

IO:

Award No: MA186ACM

Total Outside Sources	\$0	\$395,508	\$395,508
Federal	\$0	\$395,508	\$395,508
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$395,508	\$395,508

Grant Name: MCHP Eligibility
Determination-PWC

Grant No: 802628, 802629

IO: 208622, 208623

Award No:

Total Outside Sources	\$1,986,500	\$274,073	\$2,260,573
Federal	\$993,300	\$890,511	\$1,883,811
State	\$993,200	(\$616,438)	\$376,762
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,986,500	\$274,073	\$2,260,573

Grant Name: Public Health

Workforce Supplemental Funding

Grant No: 802680

IO: 208719

Award No: PH017CRW

Total Outside Sources	\$150,000	\$150,000	\$300,000
Federal	\$0	\$0	\$0
State	\$150,000	\$150,000	\$300,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$150,000	\$150,000	\$300,000

Grant Name: 988 State and
Territory Cooperative Agreement
(BH003SCA)

Grant No: 802673

IO: 208656

Award No: BH003SCA

Total Outside Sources	\$667,100	\$9,928	\$677,028
Federal	\$0	\$0	\$0
State	\$667,100	\$9,928	\$677,028
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$667,100	\$9,928	\$677,028

Grant Name: Opioid-Impacted
Family Support Program

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$0	\$600,000	\$600,000
Federal	\$0	\$600,000	\$600,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$600,000	\$600,000

Grant Name: Behavioral Health
Crisis Stabilization Center &
Mobile Crisis Pilot Program

Grant No: 802758

IO: 208861

Award No: BH009CPP

Total Outside Sources	\$0	\$1,535,938	\$1,535,938
Federal	\$0	\$0	\$0
State	\$0	\$1,535,938	\$1,535,938
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,535,938	\$1,535,938

Grant Name: PGC Extreme Risk
Protective Orders (ERPO)

Grant No: TBD

IO: TBD

Award No: BSCI-2023-0002

Total Outside Sources	\$0	\$400,000	\$400,000
Federal	\$0	\$0	\$0

State	\$0	\$400,000	\$400,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$400,000	\$400,000

**TOTAL ADJUSTMENTS,
HEALTH DEPARTMENT** **\$5,654,009**

**DEPARTMENT OF SOCIAL
SERVICES**

Grant Name: Child Advocacy
Support Services

Grant No: 802707

IO: 208747

Award No: CACS-2025-0012

Total Outside Sources	\$16,700	\$9,255	\$25,955
Federal	\$0	\$0	\$0
State	\$16,700	\$9,255	\$25,955
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$16,700	\$9,255	\$25,955

Grant Name: Child Advocacy
Center Multidisciplinary Team
Facilitator Program

Grant No: 802750

IO: 208852

Award No: CJAC-2024-0007

Total Outside Sources	\$41,300	\$18,700	\$60,000
Federal	\$0	\$0	\$0
State	\$41,300	\$18,700	\$60,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$41,300	\$18,700	\$60,000

Grant Name: ENOUGH

Grant No: TBD

IO: TBD

Award No: ENGH-2025-0019

Total Outside Sources	\$0	\$65,000	\$65,000
Federal	\$0	\$0	\$0
State	\$0	\$65,000	\$65,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$65,000	\$65,000

TOTAL ADJUSTMENTS, \$92,955
DEPARTMENT OF SOCIAL SERVICES

DEPARTMENT OF PUBLIC WORKS

Grant Name: Smart Street VR
 Challenge with Vision Zero Prince
 George's

Grant No: 802705

IO: 208746

Award No: GN-Prince George's
 Co-DPW-2025-245

Total Outside Sources	\$0	\$31,000	\$31,000
Federal	\$0	\$0	\$0
State	\$0	\$31,000	\$31,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$31,000	\$31,000

Grant Name: Transit Facility Study

Grant No: TBD

IO: TBD

Award No: B-23-CP-MD-0709

Total Outside Sources	\$0	\$1,500,000	\$1,500,000
Federal	\$0	\$1,500,000	\$1,500,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,500,000	\$1,500,000

Grant Name: FY 21 Volkswagen
 Environmental Mitigation Trust
 Grant

Grant No: 801999

IO: 206572-206573

Award No: N/A

Total Outside Sources	\$0	\$51,091	\$51,091
Federal	\$0	\$0	\$0
State	\$0	\$25,578	\$25,578
Other	\$0	\$0	\$0
County Cash	\$0	\$25,513	\$25,513
Total Program Spending	\$0	\$51,091	\$51,091

TOTAL ADJUSTMENTS,	\$0	\$1,582,091	\$1,582,091
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**DEPARTMENT OF HOUSING
AND COMMUNITY
DEVELOPMENT**

Grant Name: HOME Loan

Program Income

Grant No: 802663

IO: 208701

Award No: M24-UC-24-0505

Total Outside Sources	\$1,008,700	\$27,607	\$1,036,307
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$1,008,700	\$27,607	\$1,036,307
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,008,700	\$27,607	\$1,036,307

Grant Name: Neighborhood
Stabilization Program (NSP)

Grant No: 800011

IO: 200011

Award No: N/A

Total Outside Sources	\$0	\$638,343	\$638,343
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$638,343	\$638,343
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$638,343	\$638,343

FY 21 CDBG Single Family Rehab

Revolving Loan Program Income

Grant No: 801774-801775

IO: 205621, 205622, 205625

Award No: N/A

Total Outside Sources	\$0	\$14,278	\$14,278
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$14,278	\$14,278
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$14,278	\$14,278

Grant Name: FY 22 CDBG Single
Family Rehab Revolving Loan
Program Income
Grant No: 801977-801978
IO: 206444, 206445, 206448
Award No: N/A

Total Outside Sources	\$0	\$13,411	\$13,411
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$13,411	\$13,411
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$13,411	\$13,411

**TOTAL ADJUSTMENTS,
DHCD** **\$693,639**

**TOTAL FEDERAL
PROGRAMS,
TOTAL OUTSIDE SOURCES** **\$279,837,100** **\$14,895,771** **\$294,732,871**

**TOTAL FEDERAL
PROGRAMS,
COUNTY CASH** **\$22,733,800** **\$165,427** **\$22,899,227**

**TOTAL FEDERAL
PROGRAMS
TOTAL PROGRAM SPENDING** **\$302,570,900** **\$15,061,198** **\$317,632,098**

BE IT FURTHER RESOLVED that this resolution shall take effect upon the date of adoption.

Adopted this _____ day of _____, 2025.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Edward P. Burroughs, III
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

OFFICE OF HUMAN RESOURCES MANAGEMENT

The US Department of Labor awarded \$3,000,000 for the multi-year Youth @Work/Summer Youth Enrichment Program (SYEP). The Youth @Work SYEP program offers county youth ages 14 through 24 enriching work experience in community organizations, private sector companies, and government agencies. Additional appropriation authority totaling \$3,000,000 is required to expend the award.

CIRCUIT COURT

The Governor's Office of Crime Prevention and Policy awarded \$24,849 for the Empowerment After Abuse: Economic Justice Initiative V. Funding supports survivors as they address the challenges associated with economic abuse by providing civil legal representation. The adjustment represents a correction to the award budget and a reduction in the cash match requirement of (\$4,600). Additional appropriation authority totaling \$249 is required to expend the award.

The Administrative Office of the Courts, Mediation and Conflict Resolution Office (MACRO) awarded \$91,788 for the Mediation and Conflict Resolution MACRO program. Funding supports the court's civil, non-family Alternative Dispute Resolution (ADR) services to serve the court users of Prince George's County. Additional appropriation authority totaling \$10,588 is needed to expend the award.

The Governor's Office of Crime Prevention and Policy awarded \$621,601 to the Prince George's County Family Justice Center: Improving Victim Assistance with Enhanced Accessibility to Critical Resources and Supportive Services program. This program will address the immediate and more long-term systemic needs of survivors of domestic violence, sexual assault, human trafficking, and elder abuse in Prince George's County. Additional appropriation authority totaling \$73,130 is needed to expend the award.

AllRise awarded \$58,675 for the Justice for Vets program. Funding helps new or existing Veterans treatment courts enhance their programs in one or more of the following areas: risk assessment, need assessment, data collection and research evaluation, social connectedness programming, case management, and supervision. Additional appropriation authority totaling \$58,675 is necessary to expend the award.

OFFICE OF THE STATE'S ATTORNEY

The US Department of Justice, Office of Community Oriented Policing Services (COPS) awarded \$500,000 for purchasing and upgrading the digital evidence system. This system supports downloading digital evidence such as body cameras, cruiser cams, videos, and other digital evidence. Additional appropriation authority totaling \$500,000 is needed to expend the award.

The Governor's Office of Crime Prevention and Policy awarded \$116,561 for the Special Assistant United States Attorney (SAUSA) program. Funding supports compensation and fringe benefits for a dedicated attorney to assist with prosecuting violent and repeat offenders and criminal organizations. Additional appropriation authority totaling \$8,561 is needed to expend the award.

POLICE DEPARTMENT

The Governor's Office of Crime Prevention and Policy awarded \$4,921 for the Body Armor for Law Enforcement grant. This program provides funding for law enforcement body armor. The program is a 50/50 matching grant, and a reduction of \$(5,079) reflects the approved award budget. Additional appropriation authority of \$4,921 is needed to meet the matching requirement and fully expend the award. This technical correction reflects the revised cost share requirements.

The US Department of Homeland Security awarded \$493,478 to support the Port Security Grant Program (PSGP) grant. This program funds marine vessels, diving equipment, and training to secure safety in Prince George's County maritime areas. The grant requires an adjustment of \$126,493 to meet the matching requirements. The reduction of \$(156,522) reflects the approved award amount. This technical correction is needed to reflect the approved federal and non-federal cost share requirements.

The US Department of Justice, Office of Justice Programs awarded \$500,000 for the Cold Cases-Missing and Unidentified Human Remains (MUHR) Program. Funding will assist in reducing the current case backlog. Additional appropriation authority of \$500,000 is needed to fully expend the award.

The Maryland Department of Transportation awarded \$40,000 to support the Commercial Motor Vehicle Enforcement grant. This program provides funding for personnel overtime to conduct commercial motor vehicle enforcement and inspections. Additional appropriation authority of \$20,000 is needed to expend the award fully.

The Governor's Office of Crime Prevention and Policy awarded \$25,278 for the MD District Entertainment Grant-National Harbor (EDSG) initiative. Funding supports security and law enforcement efforts at the National Harbor. Additional appropriation authority of \$25,278 is needed to expend the award fully.

FIRE/EMS DEPARTMENT

The Maryland Department of Emergency Management awarded \$1,557,253 for the Senator William H. Amoss Award. This program funds County governments for fire protection, rescue, and ambulance services. Additional appropriation authority of \$5,282 is needed to expend the award fully.

OFFICE OF THE SHERIFF

The Governor's Office of Crime Prevention and Policy awarded \$30,000 to the Community Grant Program Fund (CGPF) to support and enhance relationships and interactions with law

enforcement and citizens. Funding supports community events, safe homes, the Strong Communities Initiative, and Purple Light Night events. Additional appropriation authority of \$30,000 is needed to fully expend the award.

The Governor's Office of Crime Prevention and Policy awarded \$36,727 for the Domestic Violence Unit Program (DVUP) and personnel within this Unit to help address the time between the issuance of interim and temporary protective orders and entry into the Maryland Electronic Telecommunications Enforcement Resource System/National Crime Information Center. Additional appropriation authority of \$36,727 is needed to expend the award received fully.

The Governor's Office of Crime Prevention and Policy awarded \$60,000 to the Gun Violence Reduction Program (GVRG), which supports gun-related crime reduction efforts, including the extradition of wanted individuals involved in gun violence. Additional appropriation authority of \$60,000 is needed to expend the award received fully.

The Governor's Office of Crime Prevention and Policy awarded \$70,000 to the Police Accountability, Community, and Transparency Program (PACT) initiative. Funds support the development of effective accountability procedures. Additional appropriation authority of \$60,000 is needed to expend the award received fully.

The Governor's Office of Crime Prevention and Policy awarded \$55,700 for the Police Recruitment and Retention (PRAR) initiative, which helps to implement strategies for the ongoing recruitment and retention of sworn deputies. Funding supports essential personnel and resources. Additional appropriation authority of \$55,700 is needed to expend the award received fully.

The Governor's Office of Crime Prevention and Policy awarded \$82,500 for the Warrant Apprehension and Absconding Grant (WAAG) program, which focuses on addressing open warrants for violent crimes and apprehending individuals who have absconded from court-ordered drug and/or alcohol treatment facilities. Additional appropriation authority of \$82,500 is needed to expend the award received fully.

OFFICE OF HOMELAND SECURITY

The US Department of Homeland Security, Federal Emergency Management Agency, awarded \$765,086 for the Urban Areas Security Initiative (UASI) Regional Preparedness System grant. Funding supports emergency preparedness initiatives. Additional appropriation authority totaling \$134,986 is required to expend the award fully.

The US Department of Homeland Security, Federal Emergency Management Agency, awarded \$775,086 for the Urban Areas Security Initiative (UASI) Regional Preparedness System grant. Funding supports emergency preparedness initiatives. Additional appropriation authority totaling \$9,986 is required to expend the award fully.

The Maryland Department of Emergency Management awarded \$593,160 for the Emergency Operations Center Enhancement Grant. Funding supports technology upgrades, including the Emergency Operations Center's computers, controllers, video monitors, and software. Additional

appropriation authority totaling \$593,160 is required to expend the award fully.

The Maryland Department of Emergency Management awarded \$90,000 for the Hazard Mitigation Assistance- Flood Warning Systems SOP Project. Funding supports work described in the MD Emergency Management-approved Hazard Mitigation Grant Program. The grant award budget is reduced by (\$197,000) to align with the award and reflects the 10% or \$9,000 non-federal cash match requirement. This technical correction is needed to reflect the approved federal and non-federal cost share requirements of the award.

DEPARTMENT OF FAMILY SERVICES

The Maryland Department of Aging awarded \$53,490 to help support the Senior Citizens Activities Center Operating Funds (SCOF) grant. This program provides funding for contract oral health services for seniors in the County. Additional appropriation authority of \$790 is needed to expend the award received fully.

The Maryland Department of Aging awarded \$46,915 to help support the Senior Medicare Patrol (SMP) grant. This program provides funding for resources to help reduce the amount of federal and state funds lost due to health insurance fraud by increasing the public's ability to detect and report possible fraud, waste, and abuse. Additional appropriation authority of \$26,415 is needed to expend the award received fully.

The Maryland Department of Aging awarded \$97,303 to help support the Long-Term Care and Dementia Care Navigation grant. This program provides funding to support County nursing homes for residents with Dementia. Additional appropriation authority of \$97,303 is needed to expend the award received fully.

The Maryland Department of Aging awarded \$46,098 to help support the FY24 Senior Medicare Patrol (SMP) grant. This program provides funding for resources to help reduce the amount of federal and state funds lost due to health insurance fraud by increasing the public's ability to detect and report possible fraud, waste, and abuse. Additional appropriation authority of \$25,598, \$21,498 in outside sources, and \$4,100 in matching funds are needed to expend the award received fully.

The Maryland Department of Aging awarded \$1,937,792 to help support the Senior Care grant. This program provides funding for gap-filling services, allowing individuals to remain in the community and avoid nursing home placement. Additional appropriation authority of \$600,792 is needed to expend the award received fully.

The Corporation for National and Community Services awarded \$273,658 to help support the Foster Grandparents program. This program funds 55-year-old and older volunteers who mentor the County's special needs and at-risk children. Additional appropriation authority of \$1,658 is needed to expend the award received fully.

The Maryland Department of Aging awarded \$15,420 to help support the FY23 Senior Medicare Patrol (SMP) grant. This program provides funding for resources to help reduce the amount of

federal and state funds lost due to health insurance fraud by increasing the public's ability to detect and report possible fraud, waste, and abuse. Additional appropriation authority of \$3,920 is needed to expend the award received fully.

The Maryland Department of Aging awarded \$74,729 to support the State Guardianship program. This program serves individuals 65 and older, deemed by a court of law to lack the capacity to make or communicate responsible decisions concerning their daily lives. As a last resort, the Director of the local Area Agency on Aging serves as the guardian in the absence of a named individual. Additional appropriation authority of \$3,529 is needed to expend the award received fully.

The Maryland Department of Aging awarded \$583,662 to support the Senior Information and Assistance (MAP I & A) program. This program supports specialists who work with caregivers, professionals, and all individuals with long-term care needs to plan, identify, connect, and assist with accessing private and public resources for long-term services and support. Additional appropriation authority of \$23,162 is necessary to fully expend the award received.

The Maryland Department of Aging awarded \$282,293 to support the State Nutrition (Congregate/Homebound Meals) program. This program provides meals to residents aged 60 and older. Additional appropriation authority of \$12,193 is needed to expend the award received fully.

The Maryland Department of Aging awarded \$121,337 to support the State Ombudsman program. Funding supports complaint investigations and advocacy services for all residents in long-term care nursing homes and licensed assisted living facilities. Additional appropriation authority of \$4,037 is needed to expend the award received fully.

The Maryland Department of Aging awarded \$69,532 to support the State Vulnerable Elderly program. Funding supports the efforts of the Guardianship Program, which ensures the care of adjudicated court wards through professional case management. Additional appropriation authority of \$2,932 is needed to expend the award received fully.

The Maryland Department of Aging awarded \$75,432 to support the Senior Health Insurance Program (SHIP) program. Funding supports trained volunteers who provide free health insurance counseling to seniors. Additional appropriation authority of \$9,032 is needed to expend the award received fully.

The Maryland Department of Aging awarded funding of \$1,131,553 to help support the FY 23 Title III and Title VII/Area Agency on Aging State Grants. These programs provide funding for resources for complaint investigations and advocacy services to all residents living in long-term and licensed assisted living facilities. Additional appropriation authority of \$45,853 is needed to expend the award received fully.

The Governor's Office for Children awarded \$476,500 to support the Engaging Neighborhoods, Organizations, Unions, Governments, and Households (ENOUGH) LMB Capacity Building grant. This program is a state-led, place-based strategy to create poverty-fighting opportunities driven by the community's experience and expertise. Funds support neighborhoods

disproportionately impacted by systems and policies limiting wealth creation and economic mobility. Additional appropriation authority of \$476,500 is needed to expend the award received fully.

The Governor's Office for Children awarded \$601,517 to support the Community Partnership Agreement and administrative costs for the Children, Youth, and Families Division and the Local Management Board (LMB), which oversees various programs. Additional appropriation authority of \$21,417 is needed to expend the award received fully.

The Governor's Office for Children awarded \$77,416 to support the Community Support program. Funding assists disconnected youth ages 16 to 24 who are not connected to school or employment. Additional appropriation authority of \$5,416 is needed to expend the award received fully.

The Governor's Office for Children awarded \$214,525 to support the Hope Project Training Academy. Funding supports disconnected youth ages 16 to 24 with employment training and workforce development. Additional appropriation authority of \$14,925 is needed to expend the award received fully.

The Governor's Office for Children awarded \$136,785 to support the Improving Workforce Development and Employment program. Funding supports disconnected youth ages 16 to 24 with skills development workshops, job readiness and employment assistance services, mentoring, and an annual job/vocational education fair. Additional appropriation authority of \$14,585 is needed to expend the award received fully.

The Governor's Office for Children awarded \$89,786 to support the Local Care Team program, which supports youth with intensive needs and ensures they receive comprehensive support services and parental involvement at required meetings. Additional appropriation authority of \$2,886 is needed to expend the award received fully.

The Governor's Office for Children awarded \$147,242 to support the Pathway to a Healthy Lifestyle program. Funds support a holistic approach to addressing childhood hunger by helping families understand the interconnectivity of all elements that create a healthy lifestyle.

HEALTH DEPARTMENT

The Maryland Department of Juvenile Services awarded \$601,140 for the Bridges 2 Success program. This program provides case management and monitoring to youth offenders who are under the supervision of the Department of Juvenile Services. Funding will support job training, General Education Development (GED) preparation and classes, vocational training, and other family services. Additional appropriation authority totaling \$98,740 is required to expend the award fully.

The Maryland Department of Health awarded \$220,000 to the Tobacco Enforcement Initiative. Funding will help conduct annual, random, and unannounced inspections of tobacco retail outlets and work to reduce underage access to tobacco. Additional appropriation authority totaling \$90,000 is required to expend the award fully.

The Centers for Disease Control awarded \$201,565 to the FY 24 Cities Readiness Initiative (CRI) program. Funds support readiness and preparedness in large metropolitan areas in response to a bioterrorism attack and allow the Department to dispense needed medications within 48 hours. Additional appropriation authority totaling \$45,765 is required to expend the award fully.

The Maryland Department of Health awarded \$175,833 for the Tobacco, Diabetes, and Chronic Disease Prevention program. Funding will support public health efforts to educate residents on the harmful effects of tobacco use, reduce chronic diseases, and promote healthier lifestyles by improving health education, outreach, and access to quality healthcare systems in Prince George's County. Additional appropriation authority totaling \$175,833 is required to expend the award fully.

The Maryland Department of Health awarded \$218,326 for the FY 24 General Transportation Services program. Funds support ambulatory and wheelchair non-emergency medical transportation services for eligible residents. Additional appropriation authority totaling \$218,326 is required to expend the award fully.

The State of Maryland Board of Public Works awarded \$75,000 for the FY 24 Bay Restoration Fund. Funding will support upgrades to onsite sewage disposal septic systems with the best available technology for nitrogen removal and making sewer connections.

The Maryland Department of Health awarded \$512,270 to the COVID-19 Mass Vaccination program. Funds provide critical resources for COVID-19/SARS-CoV-2 testing and related activities. Additional appropriation authority totaling \$512,270 is required to expend the award fully.

The Maryland Department of Health awarded \$31,027 to the Dental Sealant-D Driver Van. Funds support mobile dental services and supplies. Additional appropriation authority totaling \$27 is required to expend the award fully.

The Maryland Department of Health, through the US Department of Health and Human Services, Health Resources and Services Administration, awarded \$120,000 for the Integrated Maternal Health program. Funding provides nurse care coordination services and education to pregnant women. Additional appropriation authority totaling \$120,000 is required to expend the award fully.

The Maryland Department of Health awarded \$72,644 to the Personal Responsibility Education program. Additional appropriation authority totaling \$44 is required to expend the award fully.

The Maryland Department of Health, through the US Department of Health and Human Services, Health Resources and Services Administration, awarded \$1,182,342 for the Administrative Care Coordination Grant-Expansion. Funding will support Health Choice members with accessing their Health Choice benefits needs. Benefits include locating primary care physicians, prenatal providers, pediatricians, and dentists and linking to transportation, health care, and other community resources. Additional appropriation authority totaling \$42 is

required to expend the award fully.

The Maryland Department of Health awarded \$10,442 to the Adult Evaluation and Review Services program. The Department anticipates receiving \$1,394,657 in fee collections. The program conducts an onsite comprehensive evaluation to identify available community resources to help adults remain in the least restrictive environment, with as much independence as possible. A licensed registered nurse conducts an assessment and develops the care plan in consultation with a licensed social worker. Interpretation and translation services are also available. Additional appropriation authority totaling \$249,399 is required to expend the award fully.

The Maryland Department of Health, Office of Minority Health and Health Disparities awarded \$200,000 for the Enhancing Epidemiology and Laboratory Capacity for COVID-19 Through Community-Based Strategies (ELC-CTCBS) program. Funding will support an epidemiologist and community health worker in collecting and evaluating data. Staff will also meet grant performance measurement requirements and provide mandated services to the targeted population. Additional appropriation authority totaling \$200,000 is required to expend the award fully.

The Maryland Department of Health, through the Centers for Disease Control and Prevention (CDC), awarded \$443,143 for the Early Learning Center (ELC) Enhancing Detection Expansion program. Funding supports various COVID-19/SARS-CoV-2 testing and epidemiologic surveillance-related activities. The expansion will address coronavirus disease 2019 (COVID-19)/severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2) testing, monitoring, and reporting to become more broadly integrated into the routine activities for respiratory pathogens. Activities will focus on directly benefiting COVID-19-related public health activities and improved situational awareness that may inform public health action. Additional appropriation authority totaling \$443,143 is required to expend the award fully.

The Maryland Department of Health, through the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, awarded \$59,973 to the Local Overdose Fatality Review Team (LOFRT). The team will promote cooperation and coordination among agencies involved in overdose death investigations or in providing services to surviving family members; develop an understanding of the causes and incidence of overdose deaths in the jurisdiction; develop plans for and recommend changes within the agency representation on the local team to prevent overdose deaths; and advise the Maryland Department of Health on changes to law, policy, or practice to prevent drug overdose deaths. Additional appropriation authority totaling \$59,973 is required to expend the award fully.

The Maryland Department of Health awarded \$395,508 for the FY 24 Maryland Children's Health Program (MCHP) Eligibility Determination-PWC program. Funding will be used to determine medical coverage for qualifying children in Maryland under 19. Additional appropriation authority totaling \$395,508 is required to expend the award fully.

The Maryland Department of Health awarded \$2,260,573 for the Maryland Children's Health Program (MCHP) Eligibility Determination-PWC. Funding will be used to determine medical coverage for qualifying children in Maryland under 19. Additional appropriation authority totaling \$274,073 is required to expend the award fully.

The Maryland Department of Health awarded \$300,000 for the Public Health Workforce Supplemental Funding. Funding will be used to establish, expand, and sustain a public health workforce. Additional appropriation authority totaling \$150,000 is required to expend the award fully.

The Maryland Department of Health, through the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, awarded \$677,028 for the 988 State and Territory Cooperative Agreement (BH003SCA). Funding supports improving local 988 capacity and response times to 988 contacts, including calls, chats, and texts. Additional appropriation authority totaling \$9,928 is required to expend the award fully.

The Maryland Department of Health, through the US Department of Health and Human Services, Health Resources and Services Administration, awarded \$600,000 for Opioid-Impacted Family Support. Funds support mental and behavioral health education and training grants. Additional appropriation authority totaling \$600,000 is required to fully expend the award.

The Maryland Department of Health awarded \$1,535,938 to the Behavioral Health Crisis Stabilization Center and Mobile Crisis Pilot Program. Funds support investments for developing and implementing licensed programs and services per state regulations for mobile crisis teams and crisis stabilization center staff and operations. Additional appropriation authority totaling \$1,535,938 is required to expend the award fully.

The Governor's Office of Crime Prevention and Policy awarded \$400,000 to the PGC Extreme Risk Protective Orders (ERPO) Liaison Site. Funds support the development of an ERPO Advisory Council, which will launch multimedia awareness campaigns to destigmatize receiving behavioral health services. Residents in the ERPO program will receive accessible and quality behavioral health services. Additional appropriation authority totaling \$400,000 is required to expend the award fully.

DEPARTMENT OF SOCIAL SERVICES

The Governor's Office of Crime Prevention and Policy awarded \$25,955 for the Child Advocacy Support Services program. Funding supports maintenance agreements on existing specialized equipment, software, and staff training. Additional appropriation authority totaling \$9,255 is required to expend the award fully.

The Governor's Office of Crime Prevention and Policy awarded \$60,000 to the Child Advocacy Center Multidisciplinary Facilitator Program. Funding supports the investigation of child abuse and child trafficking by providing best practices and techniques for interviewing, investigating, and prosecuting child abuse human trafficking cases. Additional appropriation authority totaling \$18,700 is required to expend the award fully.

The Governor's Office for Children awarded \$65,000 to support the Engaging Neighborhoods, Organizations, Unions, Governments and Households (ENOUGH) grant. This program is a state-

led, place-based strategy to create poverty-fighting opportunities driven by communities' lived experience and expertise. Funds support neighborhoods disproportionately impacted by systems and policies limiting wealth creation and economic mobility. Additional appropriation authority of \$65,000 is needed to expend the award received fully.

DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

The Maryland Department of Transportation awarded \$31,000 to support the Smart Street Virtual Reality (VR) grant. The funding will support the VR Challenge by setting up exhibits, including a Testimonial Wall, in five Prince George's County locations to influence how residents drive. Additional appropriation authority of \$31,000 is needed to expend the award received fully.

The US Department of Housing and Urban Development awarded \$1,500,000 to support the Transit Facility Study grant. The funding will support a comprehensive feasibility report for constructing a new facility to meet current and future transit needs. Additional appropriation authority of \$1,500,000 is needed to fully expend the award received.

The Maryland Department of the Environment awarded \$665,578 to the Volkswagen Environmental Mitigation Trust program. Funding supports the replacement of six diesel trucks with six propane-powered trucks to help reduce diesel vehicle emissions. Additional appropriation authority of \$51,091, \$25,578 in outside sources, and \$25,513 in county matching funds are needed to expend the award received fully.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

The US Department of Housing and Urban Development awarded \$1,036,307 for HOME Loan Program Income. Funding supports building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance. Additional appropriation authority totaling \$27,607 is required to expend the award fully.

The Department of Housing and Community Development earned additional Neighborhood Stabilization Program (NSP) income of \$1,111,243 exceeding the cumulative approved budget amount over the past several years. Funding supports Community Development Block Grant (CDBG) activities. Additional appropriation totaling \$638,643 is required to fully expend the program income revenue earned.

The Department of Housing and Community Development earned additional Community Development Block Grant/Single Family Rehab program income of \$14,278. Funding supports Community Development Block Grant (CDBG) activities. Additional appropriation totaling \$14,278 is required to fully expend the program income revenue earned.

The Department of Housing and Community Development earned additional Community Development Block Grant/Single Family Rehab program income of \$13,411. Funding supports Community Development Block Grant (CDBG) activities. Additional appropriation totaling \$13,411 is required to fully expend the program income revenue earned.