



Aisha N. Braveboy  
County Executive

# PRINCE GEORGE'S COUNTY GOVERNMENT

## OFFICE OF THE COUNTY EXECUTIVE

April 30, 2026

The Honorable Krystal Oriadha, Chair  
Prince George's County Council  
Wayne K. Curry Administration Building  
1301 McCormick Drive  
Largo, Maryland 20774

Dear Chair Oriadha:

Enclosed for consideration by the County Council is the fourth supplementary operating appropriations bill for Fiscal Year ("FY 2026").

This legislation provides additional appropriation authority totaling \$138,280,700 in the General Fund. The additional resources will increase the Fiscal Year 2026 General Fund Budget from \$4,815,956,900 as expressed in CB-56-2025 and amended in CB-098-2025 to \$5,038,669,300. The legislation appropriates additional Other Financing Sources – Assigned Fund Balance (\$15,000,000); Outside Sources – Board of Education (\$46,674,900), and Income Tax Receipts – General (\$76,605,800) as revenue sources.

Expenditure appropriation adjustments in this legislation are reflected below:

### Use of Assigned Fund Balance

There is an adjustment of \$15,000,000 to support additional costs for the OPEB and Risk Management fund.

Recipient	Description	Allocation
Non-Departmental	To support Other Post-Employment Benefits (OPEB)	\$10,000,000
Non-Departmental	To support the Risk Management fund account for workers' compensation	\$5,000,000

### Operating Expenditures

There is an adjustment of \$42,208,000 to the participating agencies shown in the chart below. This request will help various agencies with additional expenses.

	Agency	Allocation
To (+)	<b>Board of License Commissioners (BOLC)</b> to cover higher than anticipated costs for compensation	\$100,000
	<b>Office of Human Resources Management (OHRM)</b> Time to fill initiative contract for Concentra	\$500,000
	<b>Office of Finance</b> , to cover merit and COLA increase, and the ACFR software	\$720,800

	<b>Police Department</b> , to cover overtime	\$35,000,000
	<b>Department of Corrections (DOC)</b> to cover Cola and Merit and \$2.5 million contract for Medical	\$3,000,000
	<b>Department of the Environment (DOE)</b> to cover lower than anticipated attrition and critical operational needs due to an increase in intake levels and service demands at the animal shelter	\$1,437,200
	<b>Department of Social Services (DSS)</b> to cover Family Connects Program (PG child Resource Center)	\$400,000
	<b>Department of Permitting, Inspections and Enforcement (DPIE)</b> to cover overtime for strike force \$300,000 and temporary services for new initiatives and upgrades to IT platform \$750,000	\$1,050,000
	<b>Total</b>	<b>\$42,208,000</b>

Board of Education

There is an adjustment of **\$46,674,900** to align with the initial Board of Education (BOE) reconciliation to the original Council's approved budget, which reflected increased State contributions and reduced Federal resources; and BOE's latest financial review request that requested the use of additional use of BOE fund balance to cover service needs of the system.

Non-Departmental

There is an adjustment of **\$34,397,800** to support higher-than-anticipated grants and transfers, strike force, electricity, speed camera, funding for the new Emergency Operations Special Revenue Fund in FY 2027, and pre-payments for financing costs.

The County Council's favorable consideration of this legislation is requested. If you have any questions, please contact my office or Angela Fair, Director, Office of Management and Budget (OMB), at (301) 952-3300.

Sincerely,  
  
Aisha N. Braveboy  
County Executive

Enclosures