

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1999 Legislative Session

Resolution No. CR-7-1999

Proposed by The Chairman (by request - County Executive)

Introduced by Council Members Bailey, Wilson, Estepp and Russell

Co-Sponsors _____

Date of Introduction April 6, 1999

RESOLUTION

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of providing adjustments for grants in the amount of \$18,681,442, for the Police
4 Department, Fire/EMS Department, Health Department, Department of Social Services,
5 Department of Housing and Community Development, Department of Environmental Resources,
6 Department of Family Services, and the Human Relations Commission.

7 WHEREAS, CB-54-1998, adopted and enacted the Annual Budget and Appropriation
8 Ordinance of Prince George's County for Fiscal Year 1998-1999, which set forth the amount of
9 grant funds to be appropriated, and

10 WHEREAS, under the provisions of Section 819 of the Charter of Prince George's County,
11 Maryland, the Council, upon recommendation of the County Executive, may, by resolution,
12 make additional or supplementary appropriations from Federal, State, or private grants which
13 were not included in the budget for the current fiscal year; and

14 WHEREAS, additional grant revenues have been received; and

15 WHEREAS, the Director of Finance has certified in writing that such funds are available or
16 anticipated for such appropriation; and

17 WHEREAS, the County Executive has duly recommended that the supplemental
18 appropriations be made.

19 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
20 County, Maryland, that the Fiscal Year 1998-1999 Approved Current Expense Budget, Federal
21 Programs Section, is revised by supplementary appropriation as follows:

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
1			
2			
3			
4	POLICE DEPARTMENT		
5	<u>Cops More 98 Grant</u>		
6			
7	Total Outside Sources	\$0	\$12,190,064
8	Federal	0	12,190,064
9	State	0	0
10	Other	0	0
11	County Cash	<u>0</u>	<u>1,354,452</u>
12			
13	Total Program Spending	\$0	\$13,544,516
14			
15	<u>Law Enforcement Block Grant #3</u>		
16			
17	Total Outside Sources	\$0	\$2,061,411
18	Federal	0	2,061,411
19	State	0	0
20	Other	0	0
21	County Cash	<u>0</u>	<u>229,046</u>
22			
23	Total Program Spending	\$0	\$2,290,457
24			
25	<u>Law Enforcement Block Grant #1 (FY97 & FY98)</u>		
26			
27	Total Outside Sources	\$1,843,092	\$165,000
28	Federal	1,658,783	0
29	State	0	0
30	Other	184,309	165,000
31	County Cash	<u>0</u>	<u>0</u>
32			
33	Total Program Spending	\$1,843,092	\$165,000
34			
35	<u>Barcoded Evidence Tracking System</u>		
36			
37	Total Outside Sources	\$0	\$53,333
38	Federal	0	40,000
39	State	0	0
40	Other	0	13,333
41	County Cash	<u>0</u>	<u>0</u>
42			
43	Total Program Spending	\$0	\$53,333
44			

Alcohol/Drug Highway Safety Program

Total Outside Sources	\$150,000	\$62,500	\$212,500
Federal	150,000	62,500	212,500
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$150,000	\$62,500	\$212,500

FBI Task Forces

Total Outside Sources	\$61,000	\$1,600	\$62,600
Federal	61,000	1,600	62,600
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$61,000	\$1,600	\$62,600

Victim Assistance Training & Resources

Total Outside Sources	\$0	\$2,804	\$2,804
Federal	0	0	0
State	0	2,804	2,804
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$2,804	\$2,804

Alcohol, Tobacco, Firearms Task Force

Total Outside Sources	\$0	\$52,000	\$52,000
Federal	0	52,000	52,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$52,000	\$52,000

TOTAL, POLICE DEPARTMENT		\$16,172,210	
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	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
FIRE DEPARTMENT			
<u>State and Local Domestic Preparedness Equipment Support Grant</u>			
Total Outside Sources	\$0	\$250,000	\$250,000
Federal	0	250,000	250,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$250,000	\$250,000
<u>Child Passenger Safety Training Grant</u>			
Total Outside Sources	\$0	\$1,000	\$1,000
Federal	0		0
State	0	1,000	1,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$1,000	\$1,000
<u>Child Safety Seat Distribution Program Grant</u>			
Total Outside Sources	\$0	\$8,000	\$8,000
Federal	0	0	0
State	0	8,000	8,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$8,000	\$8,000
TOTAL, FIRE DEPARTMENT		\$259,000	
HEALTH DEPARTMENT			
<u>Reproductive Health Grant</u>			
Total Outside Sources	\$609,400	\$53,682	\$663,082
Federal	138,778	(138,778)	0
State	320,622	142,460	463,082
Other	150,000	50,000	200,000
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$609,400	\$53,682	\$663,082

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
<u>High Risk Infant</u>			
Total Outside Sources	\$140,300	\$49,652	\$189,952
Federal	43,250	131,702	174,952
State	82,050	(82,050)	0
Other	15,000	0	15,000
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$140,300	\$49,652	\$189,952
<u>Oral Disease & Injury Prevention</u>			
Total Outside Sources	\$0	\$25,000	\$25,000
Federal	0	0	0
State	0	25,000	25,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$25,000	\$25,000
<u>Homeless Project</u>			
Total Outside Sources	\$299,200	\$42,544	\$341,744
Federal	299,200	42,544	341,744
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$299,200	\$42,544	\$341,744
<u>Senior Care System Grant</u>			
Total Outside Sources	\$471,200	\$36,490	\$507,690
Federal	0	0	0
State	421,200	36,490	507,690
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$471,200	\$36,490	\$507,690

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
<u>Cancer Outreach</u>			
Total Outside Sources	\$31,747	\$103,104	\$134,851
Federal	0	0	0
State	31,747	103,104	134,851
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$31,747	\$103,104	\$134,851
<u>AIDS - Ryan White Title II</u>			
Total Outside Sources	\$851,922	\$19,330	\$871,252
Federal	851,922	19,330	871,252
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$851,922	\$19,330	\$871,252
<u>HIV/AIDS Minority Outreach/Education & Prevention</u>			
Total Outside Sources	\$311,806	\$21,694	\$333,500
Federal	311,804	21,694	333,500
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$311,806	\$21,694	\$333,500
TOTAL ADJUSTMENTS, HEALTH DEPARTMENT		\$351,496	
DEPARTMENT OF FAMILY SERVICES			
<u>Systems Reform Initiative</u>			
Total Outside Sources	\$3,666,700	\$593,401	\$4,260,101
Federal	0	0	0
State	3,666,700	593,401	4,260,101
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$3,666,700	\$593,401	\$4,260,101

	<u>APPROVED BUDGET</u>	<u>ADJUSTMENTS</u>	<u>REVISED BUDGET</u>
<u>Title III-B Consolidated</u>			
Total Outside Sources	\$400,826	\$12,413	\$413,239
Federal	400,826	12,413	413,239
State	0	0	0
Other	0	0	0
County Cash	<u>52,974</u>	<u>52,639</u>	<u>105,613</u>
Total Program Spending	\$453,800	\$65,052	\$518,852
<u>In-Home Health Services Title IIID</u>			
Total Outside Sources	\$0	\$14,439	\$14,439
Federal	0	14,439	14,439
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>2,271</u>	<u>2,271</u>
Total Program Spending	\$0	\$16,710	\$16,710
<u>Senior Health Promotion Title IIIF</u>			
Total Outside Sources	\$15,100	\$1,005	\$16,105
Federal	15,100	1,005	16,105
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$15,100	\$1,005	\$16,105
<u>Retired Senior Volunteers</u>			
Total Outside Sources	\$66,150	\$1,937	\$68,087
Federal	64,550	1,937	66,487
State	0	0	0
Other	1,600	0	1,600
County Cash	<u>37,050</u>	<u>0</u>	<u>37,050</u>
Total Program Spending	\$103,200	\$1,937	\$105,137

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
<u>Public Guardianship</u>			
Total Outside Sources	\$50,670	\$0	\$50,670
Federal	0	0	0
State	50,670	0	50,670
Other	0	0	0
County Cash	<u>16,540</u>	<u>5,132</u>	<u>21,562</u>
Total Program Spending	\$67,100	\$5,132	\$72,232
<u>Senior Information and Assistance</u>			
Total Outside Sources	\$58,529	\$30,446	\$88,975
Federal	0	0	0
State	58,529	30,446	88,975
Other	0	0	0
County Cash	<u>25,971</u>	<u>(11,683)</u>	<u>14,288</u>
Total Program Spending	\$84,500	\$18,763	\$103,263
<u>Senior Assisted Housing</u>			
Total Outside Sources	\$10,300	\$174,700	\$185,000
Federal	0	0	0
State	10,300	174,700	185,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$10,300	\$174,700	\$185,000
<u>Adult Services Coordination</u>			
Total Outside Sources	\$883,700	\$223,174	\$1,106,874
Federal	0	0	0
State	883,700	223,174	1,106,874
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$883,700	\$223,174	\$1,106,874
TOTAL ADJUSTMENTS, FAMILY SERVICES		\$1,099,874	

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
DEPARTMENT OF SOCIAL SERVICES			
<u>Service Linked Housing</u>			
Total Outside Sources	\$63,400	\$58,121	\$121,521
Federal	0	0	0
State	63,400	58,121	121,521
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$63,400	\$58,121	\$121,521
<u>Food Stamp and Training for Able Bodied Adults Without Dependents (FSET/ABAWD)</u>			
Total Outside Sources	\$0	\$303,741	\$303,741
Federal	0	0	0
State	0	303,741	303,741
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$303,741	\$303,741
TOTAL ADJUSTMENTS, SOCIAL SERVICES		\$361,862	
DEPARTMENT OF ENVIRONMENTAL RESOURCES			
<u>FEMA</u>			
Total Outside Sources	\$0	\$40,000	\$40,000
Federal	0	40,000	40,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$40,000	\$40,000
TOTAL ADJUSTMENTS, ENVIRONMENTAL RESOURCES		\$40,000	

	APPROVED		REVISED	
	<u>BUDGET</u>	<u>ADJUSTMENTS</u>	<u>BUDGET</u>	
1				
2				
3				
4	DEPARTMENT OF HOUSING			
5	AND COMMUNITY DEVELOPMENT			
6				
7	<u>Home Grant</u>			
8				
9	Total Outside Sources	\$2,231,000	\$394,000	\$2,625,000
10	Federal	2,231,000	0	2,231,000
11	State	0	0	0
12	Other	0	394,000	394,000
13	County Cash	<u>0</u>	<u>0</u>	<u>0</u>
14				
15	Total Program Spending	\$2,231,000	\$394,000	\$2,625,000
16				
17				
18	TOTAL ADJUSTMENTS, HOUSING AND			
19	COMMUNITY DEVELOPMENT		\$394,000	
20				
21	HUMAN RELATIONS COMMISSION			
22				
23	<u>Human Relations Award Banquet</u>			
24				
25	Total Outside Sources	\$22,000	\$3,000	\$25,000
26	Federal	0	0	0
27	State	0	0	0
28	Other	22,000	3,000	25,000
29	County Cash	<u>0</u>	<u>0</u>	<u>0</u>
30				
31	Total Program Spending	\$22,000	\$3,000	\$25,000
32				
33	TOTAL ADJUSTMENTS, HUMAN			
34	RELATIONS COMMISSION		\$3,000	
35				
36	TOTAL, FEDERAL PROGRAMS,			
37	OUTSIDE SOURCES	\$154,305,023	\$17,049,585	\$171,354,608
38				
39	TOTAL, FEDERAL PROGRAMS,			
40	COUNTY CASH	\$2,058,512	\$1,631,857	\$3,690,369
41				
42	TOTAL FEDERAL PROGRAMS,			
43	TOTAL PROGRAM			
44	SPENDING	\$156,363,535	\$18,681,442	\$175,044,977
45				

Adopted this 27th day of April, 1999.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
M. H. Jim Estepp
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Wayne K. Curry
County Executive

KEY:

Underscoring indicates language added to existing law.

[Brackets] indicate language deleted from existing law.

Asterisks *** indicate intervening existing Code provisions that remain unchanged.

ATTACHMENT

EXPLANATION FOR GRANT AWARD ADJUSTMENTS

Police Department

COPS MORE 98 GRANT (\$13,544,515). The U.S. Department of Justice has awarded \$12,190,064 to the County for purchase and installation of mobile data terminals in police vehicles to increase efficiency. The Local match requirement will be 10% or \$1,354,452.

LAW ENFORCEMENT BLOCK GRANT #3 (\$2,290,457). This anticipated block grant will support Police Department costs for a warrant task force, drug laboratory equipment, and a computer forensics unit. Grant funds also will be utilized for a Corrections inmate records management system and for acquisition of computer technology and other equipment for the Fire Investigations Unit.

LAW ENFORCEMENT BLOCK GRANT #1 (\$165,000). Conditions of Federal block grant awards require accounting for interest earned on unspent Federal dollars and the expenditure of those interest proceeds on appropriate Program costs. This grant was appropriated in CR-23-1997 and in the FY98 budget ordinance.

BARCODED EVIDENCE TRACKING SYSTEM (\$53,333). The Governor=s Office of Crime Control and Prevention has awarded Federal funds of \$40,000 for funding for equipment needed to implement an evidence tracking system using barcoding. The local match of \$13,333 will be provided from asset forfeiture funds in SR51, the Drug Enforcement and Education Special Revenue Fund.

ALCOHOL/DRUG HIGHWAY SAFETY PROGRAM (\$62,500). An increase in funds for the FY99 renewal of this Comprehensive Traffic Safety Project is anticipated from the Maryland Department of Transportation. The increase includes \$30,000 of competitively awarded grant funds.

FBI TASK FORCES (\$1,600). A small amount of additional funding is anticipated to compensate the Police Department for overtime costs of officers assigned to various FBI task force efforts.

VICTIM ASSISTANCE TRAINING AND RESOURCES (\$2,804). This grant from the Governor=s Office of Crime Control and Prevention provides funds to enhance the Police Department=s Victim Outreach Program through affiliation and membership in professional organizations and participation in national and regional training.

ALCOHOL, TOBACCO AND FIREARMS TASK FORCE (\$52,000). This award funds joint operations conducted by the U.S. Bureau of Alcohol, Tobacco and Firearms, and the Police Department.

Fire Department

STATE AND LOCAL DOMESTIC PREPAREDNESS EQUIPMENT SUPPORT GRANT (\$250,000). This award from the U.S. Department of Justice will support the purchase of equipment for emergency response to use of mass destruction weapons. Equipment includes communications infrastructure and personal protective clothing and respirators.

CHILD PASSENGER SAFETY TRAINING GRANT (\$1,000). Funding is anticipated from the Maryland Institute for Emergency Medical Services to train Fire and EMS personnel to become certified to teach how to properly restrain children in motor vehicles.

CHILD SEAT DISTRIBUTION PROGRAM GRANT (\$8,000). Funds from the Maryland Institute of Emergency Medical Services Systems is anticipated to assist in distributing child safety seats to low income families and to train families in proper use and installation of seats.

Health Department

REPRODUCTIVE HEALTH GRANT (\$53,682). The increased funds are available from fee collections to defray the cost of contraceptive supplies and treatment of Family Planning clients.

HIGH RISK INFANT (\$49,652). Additional funds have been provided by the Department of Health and Mental Hygiene (DHMH) to enhance lead screening and prevent the lead poisoning of children.

ORAL DISEASE AND INJURY PREVENTION (\$25,000). Additional funds from DHMH to improve the dental care of pregnant women and children eligible for Health Choice.

HOMELESS PROJECT (\$42,544). DHMH has approved additional funds to increase the number of Long-Term residential treatment days that can be provided to Addicted Homeless persons.

AIDS-RYAN WHITE TITLE II (\$19,330). DHMH granted more funding to help maintain the FY98 funding level.

HIV/AIDS MINORITY OUTREACH/EDUCATION PREVENTION (\$21,694). Additional funding from DHMH has been provided to continue to fund Regional Community Organizing and for the funding of a Women=s self-help group for African-American females.

SENIOR CARE SYSTEM GRANT (\$36,490). Population increases in low income citizens over 65 have resulted in additional funding from the State Office on Aging.

CANCER OUTREACH (\$103,104). The program has been expanded by DHMH to provide for breast cancer screening for women 40-49 years of age.

Department of Family Services

SYSTEM REFORM INITIATIVE (\$593,401). Additional funding that is passed on to the school board was made available by the state.

TITLE III-B CONSOLIDATION (\$65,052). The Department of Family Services will reprogram some General Fund resources to this program area to increase day programs for patients with Alzheimer=s Disease. In addition, more Federal funding has become available for this program.

PUBLIC GUARDIANSHIP (\$5,132). The additional funds are necessitated by an increase in caseload.

SENIOR INFORMATION AND ASSISTANCE (\$18,763). Additional State funds have lowered the amount of County contribution necessary for this program=s operation.

IN HOME HEALTH SERVICES IIID (\$16,710), SENIOR HEALTH PROMOTION TITLE IIIF (\$1,005), RETIRED SENIOR VOLUNTEERS (\$1,937). These programs all received additional funds over what was appropriated.

SENIOR ASSISTED HOUSING (\$174,000). Additional funds are being provided by the State Department of Aging in order for Area Agencies on Aging to contract with the providers and pay reimbursements.

ADULT SERVICES COORDINATION (\$223,174). DHMH has granted additional funding in an attempt to increase service providers and decrease waiting lists for individuals with disabilities.

Department of Social Services

SERVICE LINKED HOUSING (\$58,121). The Department of Social Services in conjunction with two community agencies was awarded additional funding from the State Department of Human Resources to move families towards permanent housing and help prevent families from losing permanent housing.

FOOD STAMP EMPLOYMENT AND TRAINING FOR ABLE BODIED ADULTS WITHOUT DEPENDENTS (FSET/ABAWD) (\$303,741). This program will screen all Non-Public Assistance Food Stamp recipients for work activities and at least 10% must receive some type of service such as job training or job referrals.

Department of Environmental Resources

FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) GRANT (\$40,000). This Grant was awarded on September 28, 1998. The purpose of the grant is to use the GIS-based hydraulic model to delineate the FEMA floodplain boundary, geo-code the FEMA HEC-2 files, and conduct a pilot watershed study of Bald Hill Branch. The funding is a direct \$40,000 grant to the County with no matching County funds, only in-kind services.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (\$394,000)

This increase represents revenue from interest or principal payments from the HOME grants and the Rehabilitation Grants. The revenue will be used by the Housing Development Division for new construction or rehabilitation of rental units and single family owner-occupied units.

HUMAN RELATIONS COMMISSION (\$3,000)

Additional appropriations are requested for the Human Relations Award Program. Appropriations of \$22,000 were based on an estimate of close to 700 attendees. The agency anticipates the sales volume will exceed the original estimate.