

Prince George's County Council

Agenda Item Summary

Meeting Date: 11/10/2009
Reference No.: CR-083-2009
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Bland
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State and Other funds in the amount of \$482,925 for the Circuit Court, Fire/EMS Department, Department of Family Services and the Health Department

Drafter: Terra Bynum, OMB
Resource Personnel: Terra Bynum, OMB

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	11/3/2009 - PSFM	Effective Date:	11/10/2009
Committee Action:	11/5/2009 - FAV		
Date Introduced:	11/3/2009		
Public Hearing:			
Council Action (1)	11/10/2009 - ADOPTED		
Council Votes:	MB:A, WC:A, SHD:-, TD:A, CE:A, AH:A, TK:A, EO:A, IT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

PUBLIC SAFETY AND FISCAL MANAGEMENT

Date 11/5/2009

REPORT: : 3-0 (Councilmember: Knotts, Campos, and Turner)

This Resolution will provide supplemental appropriations of Federal, State and Other funds in the amount of \$482,925 for FY2009. The additional appropriations will support new and/or continuing grant efforts for the following three County agencies and the Circuit Court:

1. Circuit Court.....\$ 12,550
(child friendly environment for families awaiting court proceedings)
2. Fire/EMS Department.....\$222,900
(install emergency generator for fifteen fire/emergency medical service facilities)
3. Department of Family Services.....\$ 45,318
(Support Maryland Access Point (MAP) website and the Senior Assisted Housing Program)
4. Health Department.....\$202,157

(enhance existing or implement new activities within the Infants and Toddlers Program)

TOTAL..... \$482,925

The grant appropriations reflect \$322,157 in direct Federal allocations, \$53,916 in State allocations and \$106,852 in County cash. According to the Office of Management and Budget, the County cash allocations reflect grant program match requirements, which were expended in FY 2009.

The Office of Law has reviewed this resolution and find it to be in proper legislative form with no legal impediments to its adoption.

There should not be any negative fiscal impact on the County as a result of adopting CR-83-2009.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will provide for supplementary appropriations for grant programs in Fiscal Year 2009. The adjustments to appropriations total \$482,925 and will support the programmatic operations of three agencies and the Circuit Court.

CODE INDEX TOPICS:

INCLUSION FILES:
