

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

Legislative Session 1991

Resolution No. CR-59-1991

Proposed by Chairman Castaldi

Introduced by Council Members Castaldi, Casula and Bell

Co-Sponsors _____

Date of Introduction June 25, 1991

RESOLUTION

A RESOLUTION concerning

A Supplementary Appropriation and Transfer of Funds between Major Categories of the Budget of the Board of Education FOR the purpose of providing a supplementary appropriation in the amount of \$2,210,000 from State, Federal and Board of Education revenues which were not included in the budget for the current fiscal year and transferring funds between Major Categories for program modifications.

WHEREAS, Council Bill 54-1990 adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 1990-1991, which set forth the amount of revenues estimates, which estimates are to be adjusted as hereinafter set forth; and

WHEREAS, under the provision of Section 819 of the Charter for Prince George's County, Maryland, the Council, upon the recommendation of the County Executive, may, by Resolution, make

additional or supplementary appropriations from Federal, State or private grants which were not included in the budget for the current fiscal year; and

WHEREAS, under Section 5-105(c) (2) of the Education Article of the Annotated Code of Maryland approval of the County Council is required in order for the Board of Education to transfer funds between major categories; and

WHEREAS, the Board of Education has requested a supplementary appropriation in the amount of \$2,210,000 in order to preserve educational services and programs for all children in Prince George's County; and

WHEREAS, the Board of Education has requested a transfer of funds between major categories in order to ensure the correct distribution of expenditures for actions taken by the school system in balancing its budget; and

WHEREAS, the County Executive has duly recommended that the supplementary appropriation be made; now, therefore,

SECTION 1. BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the following adjustments to revenue estimates in the Fiscal Year 1990-91 Approved Current Expense Budget as expressed in CB-54-1990 are revised by supplementary appropriation as follows:

<u>REVENUE BY SOURCE</u>	<u>APPROVED BUDGET</u>	<u>ADJUSTMENTS</u>	<u>REVISED BUDGET</u>
Outside Sources	\$261,670,979	\$2,210,000	\$263,880,979
TOTAL, Board of Education	\$552,812,921	\$2,210,000	\$555,022,921

TOTAL, General Fund \$999,064,976 \$2,210,000 \$1,001,274,976

SECTION 2. BE IT FURTHER RESOLVED that the net effect of the supplementary appropriations and transfers as shown on Attachment A are to be made to the following categories of the Board of Education's budget, according to the schedule below:

<u>EXPENDITURES</u>	<u>APPROVED BUDGET</u>	<u>ADJUSTMENTS</u>	<u>REVISED BUDGET</u>
Administration	\$ 26,705,201	\$ 185,042	\$ 26,890,243
Instructional Salaries	267,349,025	1,910,926	269,259,951
Other Instructional Costs	21,116,379	(1,352,240)	19,764,139
Pupil Personnel Services	3,636,749	(131,716)	3,505,033
Health Services	2,664,140	(11,445)	2,652,695
Pupil Transportation Services	38,119,689	1,034,346	39,154,035
School Plant Services	45,957,754	724,856)	46,682,610
Maintenance of Plant	17,996,880	(1,472,299)	16,524,581
Fixed Charges	65,802,444	(1,733,450)	64,068,994
Community Services	1,357,624	(15,895)	1,341,729
Special Education	<u>62,107,036</u>	<u>3,071,875</u>	<u>65,178,911</u>
 TOTAL, Board of Education	 \$552,812,921	 \$ 2,210,000	 \$ 555,022,921
 TOTAL, General Fund	 <u>\$999,064,976</u>	 <u>\$ 2,210,000</u>	 <u>\$1,001,274,976</u>

Adopted this 9th day of July, 1991.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Richard J. Castaldi
Chairman

ATTEST:

Maurene W. Epps

Acting Clerk of the Council

NOTE: Attachment "A" available in hard copy only.