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Agency	Vendor	Summary of Services Provided	Term (Month/Year)	FY 2026 Proposed Budget Amount
Fire/EMS Department	Public Consulting Group	Cost Report	07/1/2025 - 06/30/2028	\$939,200
Fire/EMS Department	Municipal services	Self-Contained Breathing Apparatus (SCBA)	07/1/2026 - 06/30/2032	\$3,000,000
Fire/EMS Department	Vector Solutions/Target Solutions	Training - testing and Maintenance Services	07/1/2025 - 7/1/2027 w/ 2 option years	\$321,800
Fire/EMS Department	Witmer	Equipment and Supplies	07/1/2025 - 06/30/2026 1 yr w/three one-year options	\$200,000
Fire/EMS Department	Dr. Goltz	Medical Director	07/1/2025 - 06/30/2026 2 yrs w 3 one-year options	\$225,000
Non-Departmental	Bank of America	Equipment Lease Purchase Financing or COP	04/01/2025 - 07/1/2033	\$0
Office of Central Services	Innovation Mechanical Inc	HVAC	07/01/2025 - 06/30/2030	\$500,000
Office of Central Services	XL Construction	HVAC	07/01/2025 - 06/30/2030	\$500,000
Office of Central Services	Specialty Construction	HVAC	07/01/2025 - 06/30/2030	\$500,000
Office of Central Services	BPI Mechanical	HVAC	07/01/2025 - 06/30/2030	\$500,000
Office of Central Services	RSC	HVAC	07/01/2025 - 06/30/2030	\$500,000
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Office of Human Resources Management	NEOGOV	Online recruitment, performance management, training and onboarding software	07/1/2025 - 06/30/2028	\$553,500
Office of Human Resources Management	Concentra	Occupational medical and bloodborne pathogen services	03/20/2025 - 03/19/2028 2 option years	\$2,639,000
Office of Information Technology	IBM Corporation	IT Equipment, Software, Services	12/01/2025 - 12/31/2035	\$100,000

Office of Information Technology	SAP Public Services	CONTINUATION: -SAP and Ariba Services	01/01/2026 - 12/31/2031	\$2,000,000
Office of Information Technology	Various Suppliers: Carasoft Technology Verizon Business	IT Equipment, Software, Services	06/1/2025 - 12/31/2030	\$200,000
Office of Information Technology	A T & T Mobility Verizon Wireless (Cellco Partnership)	Digital Voice and Data Services	06/01/2025 - 07/31/2028	\$533,333
DOE	NZI CONSTRUCTION	BSRSL: Material for Slope Stabilization	07/1/2025 - 06/30/2027 3 option years	\$327,300
Department of Corrections	YesCare Inmate Medical Services	CONTINUATION: Provides medical services & care to inmates	05/1/2025 - 06/30/2026 3 option years	\$7,400,000
Department of Corrections	Summit Food Contract	CONTINUATION: Provides healthy meals for inmates	07/1/2025 - 06/30/2026 1 option years	\$3,500,000

Multi-year Contracts \$500,000 or more	
Estimated Full Contract Value	Consequences of delaying contract approval now
\$2,730,000	Vendor payment will not be made timely. Impacts \$13.8 million of revenue to the County.
\$21,000,000	Fire/EMS Department would increase the risks of injury or deaths of Fire Fighters. Leads to suffocation, burns, or inhalation of toxic gases.
\$1,673,900	The Learning Management System (LMS) used by the Fire/EMS Department is Target Solutions (Dba Vector Solutions). Vector is a single point of entry for all fire department training, live online drills, and certification. We also post training opportunities for all members of the department, both volunteer and career. Not having access to this critical component would cripple the ability to access these records and distribute training materials to all members of the department in a timely manner. The same methods are needed for the Vector Crew Sense, which is used as an accountability software for operational volunteer firefighter/EMTs in all stations throughout the county. This information is being used to track our department abilities while we go through the accreditation process with the Center of Public Safety Excellence (CPSE).
\$800,000	This multi-year contract provides uniforms and equipment to firefighters. The Fire/EMS Department requires specialized firefighting equipment and supplies to ensure the safety and effectiveness of its personnel in the performance of their duties. It was determined that no County-Based Small Business or Minority Business Enterprise (MBE) vendors currently offer the full range of necessary equipment and supplies required by the Department. Due to the urgency of maintaining operational readiness and ensuring the safety of both personnel and the public, procurement from Witmer Public Safety Group, Inc. is essential. Contractual services that currently renew on July 1 must be renewed prior to July 1 for services to continue (without disruption). If we do not renew services prior to the contract expiration date, we may forfeit discounted prices that are currently guaranteed; which will result in higher priced contracts. Essentially, the County may pay more for the same services. Waiting until July 1 burdens OOP's small procurement team. The abundance of the proposed shortened extensions doubles our workload during a vital time of the year.
\$1,000,000	Loss of legal authority to provide EMS services. The current contract received council approval; however, a new solicitation for services is being evaluated by the PAG. This is currently a competitive procurement process for essential services that cannot be disrupted. If this service does not continue there will be a loss of legal authority to provide EMS services.
\$37,618,354	Legislation effective date is key to enabling Fleet and PGFD to place orders for public safety vehicles. No later than November 1, 2025.
\$2,500,000	The absence of County-wide heating, ventilation, & air conditioning (HVAC) contracts for County Government Buildings would not allow for any repair, maintenance and/or replacement of building heating and cooling systems, components, etc. upon failure thereby creating uninhabitable building conditions when systems fail in the summer and winter months. These contracts impact some of our most sensitive buildings such as the County Correctional Center and County Courthouse. All proposed awardees are certified Minority Business Enterprises (MBEs) located in Prince George's County. The HVAC contracts were awarded after a complete bidding process with certified MBEs. These contracts should be approved immediately instead of withholding funding from County suppliers.
\$2,500,000	Same as above.
\$2,500,000	Same as above.
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Multi-year Contracts \$500,000 or more	
Estimated Full Contract Value	Consequences of delaying contract approval now
\$1,660,000	Without approval, the County will need to discontinue numerous HR activities. NEOGOV software is used to: post all public safety promotional exam announcements; receive, store and review all applications for County jobs, including the Summer Youth Enrichment Program; access the County's online learning platform, including the currently launched mandatory training courses for all employees and managers; access the performance management system used for G Scale employees; and maintain active employee personnel records. The County will also be unable to use the current employment application available through governmentjobs.com. It would cost more money to disrupt services for this provider and could yield a request for an equitable adjustment due to the fact that the County has utilized the services of NeoGov for three base years. It would be advantageous to continue services as contractually agreed upon with the supplier given the abundance of data and everyday need of this system by the County and its staff.
\$12,110,000	Without approval, the county will be unable to complete unable to engage public safety pre-employment activities as well as on going related occupational health requirements for public safety and other safety sensitive FTAs as required by state and federal law. Without the required backgrounds, hiring for these positions must stop. Additionally, the County cannot conduct any post accident or reasonable suspicion testing as required by law. There will also be no fitness for duty examinations, testing for bloodborne pathogens or infectious diseases that employees, specifically Police and Fire, may contract performing their duties. This contract should be approved due to the urgent nature of services that this vendor provides for County staff and to be compliant with federal law. The new contract was competitively bided through the RFP process. The local community had an opportunity to speak regarding participation for this service. While the incumbent is not a CBSB, they are a Certified County Located business who employs PGC residents. Disapproval of this award would also deny a CBMBE from receiving 22% of the total contract value. The new contract was competitively bided through the RFP process. The local community had an opportunity to speak regarding participation for this service. While the incumbent is not a CBSB, they are a Certified County Located business who employs PGC residents. Disapproval of this award would also deny a CBMBE from receiving 22% of the total contract value.
\$1,000,000	The IBM software suite delivers the platform, utilities, and programming languages/compliers essential to applications to operate; without it, the mainframe cannot function inclusive of tax collection.

o	SAP is the County's main system for keeping track of finances and making sure everything is in order for audits as the system of record. It is the tool and engine used to administrate important services such as human resources (HR), employee benefits, payroll, budgeting, finance, supply chain operations, and executive reporting. SAP Ariba, on the other hand, is the County's online marketplace/e- Procurement System. It helps manage relationship with suppliers and allows more efficient, faster, supplier purchasing of goods and services. Together, SAP and SAP Ariba allows the County to continue operations with ease, stored history/database, aide in managing taxpayer dollars, transparency, responsibly, and ensure that employees, vendors, and residents are all well-supported.
\$1,000,000	Carahsoft serves as a Tier 1 authorized reseller and distributor of leading software and hardware products. Its role is vital to the local county-based business, enabling them to access and resell technologies that might otherwise be unavailable to them. Current software and hardware renewals county wide could not be processed and therefore would be terminated, resulting in heavy re-instatement fee cost. Verizon services will be discontinued for County staff who currently use Verizon Wireless for mobile voice, data, and automatic vehicle locator (AVL) services. Additionally, no new service order will be permitted with this provider.
\$1,600,000	AT&T Mobility services will be discontinued for County staff who currently use AT&T for mobile voice, data, and automatic vehicle locator (AVL) services. Additionally, no new service order will be permitted with this provider.
\$654,600	DoE/RRD has enough material on-site to last through the end of FY25 concerning operations. Please note that this material is necessary for State and Federal regulatory compliance. This is a State and Federal requirement and should not be disrupted.
\$7,400,000	The Department of Corrections is required to provide continuous inmate medical services by State and Federal law. The County could face litigation should these requirements not be met. This is a State and Federal requirement and should not be disrupted.
\$3,500,000	The Department of Corrections is required to provide continuous inmate food services by State and Federal law. The County could face litigation should these requirements not be met. This is a State and Federal requirement and should not be disrupted.

Can contract approval wait until July 1? (Y/N)
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