

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**2014 Legislative Session**

Resolution No. CR-43-2014

Proposed by The Chairman (by request – County Executive)

Introduced by Council Member Turner

Co-Sponsors \_\_\_\_\_

Date of Introduction June 3, 2014

**RESOLUTION**

1 A RESOLUTION concerning

2                   Supplementary Appropriations of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$12,339,190 to the  
4 Department of Social Services, Office of Homeland Security, Circuit Court, Department of  
5 Family Services, Health Department, Police Department and Department of Environmental  
6 Resources, Department of Public Works and Transportation, and Office of Community  
7 Relations.

8           WHEREAS, CB-42-2013, as amended, adopted and enacted the Annual Budget and  
9 Appropriation Ordinance of Prince George’s County for Fiscal Year 2014, which set forth the  
10 amount of grant funds to be appropriated; and

11           WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,  
12 the County Council upon recommendation of the County Executive, may, by resolution, make  
13 additional or supplementary appropriations from Federal, State or private grants which were not  
14 included in the budget for the current fiscal year; and

15           WHEREAS, additional grant awards have been received; and

16           WHEREAS, the County Executive has duly recommended that supplementary  
17 appropriations be made.

18           NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
19 County, Maryland, that Fiscal Year 2014 Approved Current Expense Budget, Federal Programs  
20 Section, is revised by supplementary appropriations as follows:

	2014 APPROVED BUDGET	ADJUSTMENTS	2014 REVISED BUDGET
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
<b>Federal Emergency Management Agency (FEMA)</b>			
<u>Emergency Food and Shelter Program</u>			
Total Outside Sources	\$150,000	\$20,129	\$170,129
Federal	150,000	20,129	170,129
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$150,000	\$20,129	\$170,129
<b>Department of Housing and Urban Development</b>			
<u>Transitional Center For Men</u>			
Award No: MD0197L3G001205			
Total Outside Sources	\$117,000	\$1,453	\$118,453
Federal	117,000	1,453	118,453
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$117,000	\$1,453	\$118,453
<b>Maryland Department of Human Resources</b>			
<u>Food Stamp Employment and Training/Able Bodied Adults Without Dependents Supplemental Nutrition Assistance Program (FSET/ABAWD/SNAP)</u>			
Award No: N00G0002			
Total Outside Sources	\$65,000	\$1,317	\$66,317
Federal	65,000	1,317	66,317
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$65,000	\$1,317	\$66,317
<b>Maryland Department of Human Resources</b>			
<u>Non-Custodial Program</u>			
Total Outside Sources	\$150,000	\$42,000	\$192,000
Federal	0	0	0
State	150,000	42,000	192,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$150,000	\$42,000	\$192,000

**Maryland Department of Human Resources**Maryland Health Benefit Exchange - Connector Program

Contract No: 1036503

Total Outside Sources	\$0	\$125,000	\$125,000
Federal	0	125,000	125,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$125,000	\$125,000

**Maryland Judiciary/Court of Appeals**Crossover Youth Practice Model

Award No: CIPCW-14-13

Total Outside Sources	\$0	\$35,169	\$35,169
Federal	0	35,169	35,169
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$35,169	\$35,169

**Department of Housing and Urban Development**Point-In-Time Innovation Fund

Total Outside Sources	\$0	\$10,000	\$10,000
Federal	0	0	0
State	0	10,000	10,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$10,000	\$10,000

**TOTAL ADJUSTMENTS,  
DEPARTMENT OF SOCIAL SERVICES****\$235,068****OFFICE OF HOMELAND SECURITY****Maryland Emergency Management Agency**Emergency Management Performance Grant (EMPG)

Award No: 13-SR8854-01

Total Outside Sources	\$282,000	\$6,114	\$288,114
Federal	282,000	6,114	288,114
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$282,000	\$6,114	\$288,114

**Maryland Emergency Management Agency**State Homeland Security Grant (MEMA)

Award No: 12-GA 8854-03

Total Outside Sources	\$264,300	\$150,000	\$414,300
Federal	0	0	0
State	264,300	150,000	414,300
Other	0	0	0

County Cash	0	0	0
Total Program Spending	\$264,300	\$150,000	\$414,300

**Urban Areas Security Initiative (UASI)**Radio System Authentication Software

Award No: 12UASI543-08

Total Outside Sources	\$0	\$500,000	\$500,000
Federal	0	500,000	500,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$500,000	\$500,000

**Urban Areas Security Initiative (UASI)**Radio Portable Devices

Award No: 12UASI543-09

Total Outside Sources	\$0	\$205,125	\$205,125
Federal	0	205,125	205,125
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$205,125	\$205,125

**Maryland Emergency Management Agency**FY 2013 State Homeland Security Program

Award No: EMW-2013-SS-0002

Total Outside Sources	\$0	\$264,972	\$264,972
Federal	0	264,972	264,972
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$264,972	\$264,972

**TOTAL ADJUSTMENTS,****\$1,126,211****OFFICE OF HOMELAND SECURITY****CIRCUIT COURT****Maryland Department of Human Resources**Cooperative Reimbursement Agreement

Award No: CSEA/CRA-14-019

Total Outside Sources	\$464,200	(\$8,289)	\$455,911
Federal	0	0	0
State	464,200	(8,289)	455,911
Other	0	0	0
County Cash	260,300	16,503	276,803
Total Program Spending	\$724,500	\$8,214	\$732,714

**Administrative Office of the Courts**Courthouse Security Grant

Award No: 2014-FAD-03

Total Outside Sources	\$0	\$20,000	\$20,000
Federal	0	0	0
State	0	20,000	20,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$20,000	\$20,000

**TOTAL ADJUSTMENTS,  
CIRCUIT COURT****\$28,214****DEPARTMENT OF FAMILY SERVICES****Department of Aging**Title IIIC-2: Nutrition for Elderly-Home Delivered Meals

Award No: AAA-3-24-015

Total Outside Sources	\$541,800	\$113,501	\$655,301
Federal	410,400	71,997	482,397
State	57,900	18,534	76,434
Other	73,500	22,970	96,470
County Cash	37,400	(33,900)	3,500
Total Program Spending	\$579,200	\$79,601	\$658,801

**Department of Aging**Title IIIC-1: Nutrition for Elderly-Congregate Meals

Award No: AAA-3-24-015

Total Outside Sources	\$1,140,500	\$6,737	\$1,147,237
Federal	816,800	(101,407)	715,393
State	86,900	68,043	154,943
Other	236,800	40,101	276,901
County Cash	3,500	0	3,500
Total Program Spending	\$1,144,000	\$6,737	\$1,150,737

**Maryland Department of Aging**Senior Medicare Patrol-Health Care Fraud Program  
Expansion (HCFPE)

Award No: ST-2514-015

Total Outside Sources	\$0	\$2,560	\$2,560
Federal	0	0	0
State	0	2,560	2,560
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$2,560	\$2,560

**Maryland Department of Aging**Senior Center Operating Funds

Award No: ST-5200-015

Total Outside Sources	\$0	\$80,000	\$80,000
Federal	0	0	0
State	0	80,000	80,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$80,000	\$80,000

**Governor's Office for Children (GOC)**Multi-Service Health and Human Services Center

Total Outside Sources	\$0	\$121,500	\$121,500
Federal	0	0	0
State	0	121,500	121,500
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$121,500	\$121,500

**Maryland Department of Aging**Senior Care

Award No: AAA-015

Total Outside Sources	\$803,543	\$16,000	\$819,543
Federal	0	0	0
State	803,543	16,000	819,543
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$803,543	\$16,000	\$819,543

**Maryland Department of Aging**Medicare Improvements Patients and Providers Act

Award No: ST-2517-015

Total Outside Sources	\$0	\$6,983	\$6,983
Federal	0	0	0
State	0	6,983	6,983
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$6,983	\$6,983

**Maryland Department of Health and Mental Hygiene**Maryland Project Launch

Award No: MH 551 OTH

Total Outside Sources	\$600,000	\$28,255	\$628,255
Federal	600,000	28,255	628,255
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$600,000	\$28,255	\$628,255

**Maryland State Department of Education**  
Race to the Top - Early Learning Challenge

Total Outside Sources	\$0	\$137,200	\$137,200
Federal	0	0	0
State	0	137,200	137,200
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$137,200	\$137,200

**Maryland Department of Health and Mental Hygiene**  
Home Visiting Expansion Pilot Program

Total Outside Sources	\$0	\$281,975	\$281,975
Federal	0	281,975	281,975
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$281,975	\$281,975

**Senior Service America**  
Senior Training and Employment Program

Total Outside Sources	\$492,600	\$30,548	\$523,148
Federal	492,600	30,548	523,148
State	0	0	0
Other	0	0	0
County Cash	29,500	0	29,500
Total Program Spending	\$522,100	\$30,548	\$552,648

**TOTAL ADJUSTMENTS,  
DEPARTMENT OF FAMILY SERVICES**

**\$791,359**

**HEALTH DEPARTMENT**

**Maryland Assembly on School Based Health Care**  
Hallways to Health

Total Outside Sources	\$0	\$45,000	\$45,000
Federal	0	0	0
State	0	45,000	45,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$45,000	\$45,000

**Department of Health and Mental Hygiene**  
HIV Prevention Services

Award No: AD396PRV

Total Outside Sources	\$826,100	\$146,364	\$972,464
Federal	826,100	146,364	972,464
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$826,100	\$146,364	\$972,464

**National Association of County and City Health Officials**
Mentorship Program

Total Outside Sources	\$0	\$10,000	\$10,000
Federal	0	10,000	10,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$10,000	\$10,000

**Laurel-Beltsville Oasis Youth Services Bureau**
Drama Club Anger Management Program

Total Outside Sources	\$0	\$30,000	\$30,000
Federal	0	0	0
State	0	0	0
Other	0	30,000	30,000
County Cash	0	0	0
Total Program Spending	\$0	\$30,000	\$30,000

**Maryland Governor's Office of Crime Control and Prevention**
Violence Prevention

Award No: CBVP-2013-0001

Total Outside Sources	\$0	\$938,574	\$938,574
Federal	0	0	0
State	0	938,574	938,574
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$938,574	\$938,574

**Department of Health and Mental Hygiene**
General Medical Assistance Transportation

Award No: MA357GTS

Total Outside Sources	\$4,741,400	\$474,087	\$5,215,487
Federal	2,370,700	237,044	2,607,744
State	2,370,700	237,043	2,607,743
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$4,741,400	\$474,087	\$5,215,487

**Department of Health and Mental Hygiene**
Project Connect

Award No: FHD06PRC

Total Outside Sources	\$0	\$5,000	\$5,000
Federal	0	5,000	5,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$5,000	\$5,000



**Substance Abuse and Mental Health Services Administration**Health Information Exchange

Total Outside Sources	\$0	\$350,000	\$350,000
Federal	0	0	0
State	0	350,000	350,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$350,000	\$350,000

**Department of Health and Mental Hygiene**Tuberculosis (TB) Refugee

Total Outside Sources	\$281,000	\$181,250	\$462,250
Federal	281,000	181,250	462,250
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$281,000	\$181,250	\$462,250

**Maryland State Department of Education**Infant and Toddler Discretionary Funds

Total Outside Sources	\$0	\$139,944	\$139,944
Federal	0	0	0
State	0	139,944	139,944
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$139,944	\$139,944

**Department of Health and Mental Hygiene**Infants and Toddlers - MA Reimbursements

Total Outside Sources	\$617,500	\$87,260	\$704,760
Federal	0	0	0
State	0	0	0
Other	617,500	87,260	704,760
County Cash	0	0	0
Total Program Spending	\$617,500	\$87,260	\$704,760

**Department of Health and Mental Hygiene**Dental Sealants Program

Award No: FHC19SEA

Total Outside Sources	\$180,000	\$43,000	\$223,000
Federal	0	0	0
State	180,000	43,000	223,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$180,000	\$43,000	\$223,000

**TOTAL ADJUSTMENTS,  
HEALTH DEPARTMENT****\$2,450,479**

**POLICE DEPARTMENT****Maryland Governor's Office of Crime Control and Prevention**Stop The Silence

Award No: BJAG-2011-0037

Total Outside Sources	\$0	\$25,000	\$25,000
Federal	0	25,000	25,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$25,000	\$25,000

**Maryland Governor's Office of Crime Control and Prevention**Holiday Shopping - Supplemental Foot Patrols

Award No: BJAG-2011-0030

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	0	100,000	100,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$100,000	\$100,000

**Maryland Highway Safety Office**Traffic Safety Program

Award No: 14-088

Total Outside Sources	\$404,230	\$15,000	\$419,230
Federal	404,230	15,000	419,230
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$404,230	\$15,000	\$419,230

**Maryland State Highway Administration**Commercial Vehicle Safety Initiative

Total Outside Sources	\$0	\$25,000	\$25,000
Federal	0	0	0
State	0	25,000	25,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$25,000	\$25,000

**Maryland Governor's Office of Crime Control and Prevention**DNA Backlog

Total Outside Sources	\$0	\$138,000	\$138,000
Federal	0	0	0
State	0	138,000	138,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$138,000	\$138,000

**Maryland Governor's Office of Crime Control and Prevention**Gun Violence Reduction Overtime Program

Total Outside Sources	\$0	\$72,000	\$72,000
Federal	0	0	0
State	0	72,000	72,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$72,000	\$72,000

**TOTAL ADJUSTMENTS,  
POLICE DEPARTMENT****\$375,000****DEPARTMENT OF ENVIRONMENTAL RESOURCES****Chesapeake Bay Trust**Green Streets Grant

Award No: 11921

Total Outside Sources	\$0	\$35,000	\$35,000
Federal	0	0	0
State	0	0	0
Other (Non-Profit)	0	35,000	35,000
County Cash	0	35,000	35,000
Total Program Spending	\$0	\$70,000	\$70,000

**Maryland Department of Natural Resources**Natural Filters on Public Lands Grant Program

Award No: 14-14-1789-TRF09

Total Outside Sources	\$0	\$880,000	\$880,000
Federal	0	0	0
State	0	880,000	880,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$880,000	\$880,000

**U.S. Environmental Protection Agency**Food Scrap Composting Pilot Program

Award No: EPA-R3-LCD-13-04

Total Outside Sources	\$0	\$12,000	\$12,000
Federal	0	12,000	12,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$12,000	\$12,000

**Chesapeake Bay 2014 Trust Grant Fund**Urban Stormwater Retrofit Project

Total Outside Sources	\$0	\$4,189,258	\$4,189,258
Federal	0	0	0
State	0	4,189,258	4,189,258
Other	0	0	0
County Cash	0	1,395,942	1,395,942

Total Program Spending	\$0	\$5,585,200	\$5,585,200
<b>TOTAL ADJUSTMENTS, DEPARTMENT OF ENVIRONMENTAL RESOURCES</b>		<b>\$6,547,200</b>	
<b>DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION</b>			
<b>State Highway Administration</b>			
<u>Pothole Repairs</u>			
Total Outside Sources	\$0	\$784,809	\$784,809
Federal	0	0	0
State	0	0	0
Other	0	784,809	784,809
County Cash	0	0	0
Total Program Spending	\$0	\$784,809	\$784,809
<b>TOTAL ADJUSTMENTS, DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION</b>		<b>\$784,809</b>	
<b>OFFICE OF COMMUNITY RELATIONS</b>			
<b>U.S. Equal Employment Opportunity Commission</b>			
<u>EEOC Work Sharing Agreement</u>			
Contract No: EECCN120024			
Total Outside Sources	\$84,500	\$850	\$85,350
Federal	84,500	850	85,350
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$84,500	\$850	\$85,350
<b>TOTAL ADJUSTMENTS, OFFICE OF COMMUNITY RELATIONS</b>		<b>\$850</b>	
<b>TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES</b>	<b>\$208,913,553</b>	<b>\$10,925,645</b>	<b>\$219,839,198</b>
<b>TOTAL FEDERAL PROGRAMS, COUNTY CASH</b>	<b>\$2,374,650</b>	<b>\$1,413,545</b>	<b>\$3,788,195</b>
<b>TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING</b>	<b>\$211,288,203</b>	<b>\$12,339,190</b>	<b>\$223,627,393</b>

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BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 30<sup>th</sup> day of June , 2014.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Mel R. Franklin  
Chairman

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

## EXPLANATION OF ADJUSTMENTS

### Department of Social Services

The Federal Emergency Management Agency (FEMA) awarded \$20,129 in additional funding for the Emergency Food and Shelter Program. Funding is provided to ensure crisis assistance for rental, mortgage and utility assistance for low-income households to prevent homelessness.

The U.S. Department of Housing and Urban Development awarded \$1,453 in additional funding for the Transitional Center for Men. Funding provides for transition and support services to single men. These services will be delivered through the Prince George's House Emergency Shelter, and will include case management, employment and training assistance, and housing placement services, all designed to help the clients move to self-sufficiency.

The Maryland Department of Human Resources awarded \$1,317 in additional funding for the Food Stamp Employment and Training/Able Bodied Adults Without Dependents Supplemental Nutrition Assistance Program (FSET/ABAWD/SNAP). Funding is provided to support costs related to assisting food stamp recipients in attaining long-term self-sufficiency through suitable employment.

The Maryland Department of Human Resources awarded \$42,000 in additional funding for the Non-Custodial Parent Employment Program. Funding provides employment services to non-custodial parents who are unable to meet their child support obligation. Employment services and related job readiness training will be provided using the same resources available to custodial parents as part of the Welfare To Work program.

The Maryland Department of Human Resources and Montgomery County, Maryland awarded \$125,000 for the Maryland Health Benefit Exchange Connector Program. Funding is provided to coordinate outreach activities to reach uninsured individuals and small businesses in Prince George's County.

The Maryland Judiciary/Foster Care Court Improvement Project awarded \$35,169 for the Crossover Youth Practice Model. Funding is provided to improve cross-systems between the Prince George's County Circuit Court and the Department of Social Services to improve cross-systems collaboration that address the needs of children and youth known to the child welfare and juvenile justice systems.

The Department of Housing and Urban Development awarded \$10,000 through the Point-In-Time Innovation Fund. Funding is provided to assist with annual the Point-in-Time (PIT) count of sheltered and unsheltered individuals and families capture of data related to homeless veterans. The Point-in-Time (PIT) is planned, coordinated, and carried out locally in accordance to the Department of Housing and Urban Development (HUD) guidelines.

#### **Office of Homeland Security**

The Maryland Emergency Management Agency awarded \$6,114 in additional funding for the Emergency Management Performance Grant (EMPG). Funding is provided to develop and enhance local emergency management capacity.

The Maryland Emergency Management Agency awarded \$150,000 in additional funding for the State Homeland Security Grant (MEMA). Funding is provided to enhance the County's ability to prevent, deter, respond to and recover from threats and incidents of terrorism.

The District of Columbia Homeland and Emergency Management Agency via Urban Areas Security Initiative (UASI) awarded \$500,000 for the Radio System Authentication Software. Funding is provided to purchase software enhancements to support radio authentication which will protect the network from unauthorized affiliations and support interoperability with the State of Maryland.

The District of Columbia Homeland and Emergency Management Agency via UASI awarded \$205,125 for the Radio Portable Devices. Funding is provided to purchase portable radios for Police Department recruit classes.

The Maryland Emergency Management Agency awarded \$264,972 for the FY 2013 State Homeland Security Program. Funding is provided to enhance the County's ability to prevent, deter, respond to and recover from threats and incidents of terrorism.

### **Circuit Court**

The federal formula funding provided by the State of Maryland under Title IV-D of the Social Security Act awarded less funding for the Cooperative Reimbursement Agreement thereby increasing the matching funding provided by the County and the overall adjustment of \$8,214. Funding supports the Circuit Court's child support enforcement programs. The Office of Master of Domestic Relations hears and makes recommendations to the Circuit Court on cases concerning the establishment of civil support obligations, and enforcement of the collection of Court-ordered child support.

The Maryland Administrative Office of the Courts through the Facilities Administration Department awarded \$20,000 for the Courthouse Security Grant. Funding provides for courthouse physical security.

### **Department of Family Services**

The Maryland Department of Aging through the Older Americans Act of 1965, awarded \$79,601 in additional funding for the Title III-C2: Nutrition for the Elderly-Home Delivered Meals; however, there is an overall adjustment to the program due to increases from other funding sources. Funding provides for nutritional needs of elderly persons by delivering daily meals to those who cannot be transported to congregate sites due to poor health. In addition to meals, clients receive nutrition and screenings for other needs or issues.

The Maryland Department of Aging through the Older Americans Act of 1965, awarded \$6,737 in additional funding for the Title III-C1: Nutrition for the Elderly-Congregate Meals. Funding provides for meals to residents aged 60 and over at locations throughout Prince George's County. The program partners with the Department of Public Works and Transportation for necessary transportation to and from the sites. In addition to mandated services, the program provides nutrition screening, social, recreational, health and fitness activities.



The Maryland Department of Aging awarded \$2,560 for the Senior Medicare Patrol-Health Care Fraud Program Expansion (HCFPE). Funding supports the expansion of efforts to reduce health insurance fraud by increasing the public's ability to detect and report possible fraud, waste, and abuse.

The Maryland Department of Aging awarded \$80,000 for the Senior Center Operating Funds. Funding provides for fitness equipment in conjunction with classes for seniors utilizing the Camp Springs Senior Center and to track senior fitness throughout the course of the year.

The Governor's Office for Children (GOC) awarded \$121,500 for the Multi-Service Health and Human Services Center. Funding is provided for the purchase of office equipment, office supplies, outreach materials and medical supplies to furnish the center.

The Maryland Department of Aging awarded \$16,000 in additional funding for the Senior Care Program. Funding provides for coordinated, community-based, in-home services to seniors with disabilities. Senior Care provides "Gapfilling" funds for services for seniors who may be at risk of nursing home placement.

The Maryland Department of Aging awarded \$6,983 for the Medicare Improvements Patients and Providers Act (MIPPA). Funding provides for improving access to Medicare and Medicaid services for low income beneficiaries. Funds can also be used for any affordable improvements to patients and providers.

The Maryland Department of Health and Mental Hygiene awarded \$28,255 in additional funding for the Maryland Project LAUNCH Program. Funding is provided to support local infrastructure development and service delivery for the implementation of the Maryland LAUNCH Grant in Prince George's County.

The Maryland State Department of Education awarded \$137,200 for the Race to the Top – Early Learning Challenge. Funding will support Social-Emotional Foundations of Early Learning (SEFEL) training and coaching for early care and education sites, implementation of parent SEFEL sessions, and development of public awareness materials.

The Maryland Department of Health and Mental Hygiene awarded \$281,975 for the Home Visiting Expansion Pilot Program. Funding will support three Evidence-based Home Visiting (EBHV) programs for at risk families with evidence based home visiting services as well as support staff with curriculum to address infant mortality issues.

Senior Service America, Inc. awarded \$30,548 in additional funding for the Senior Training and Employment Program. Funding provides for community service and training to low-income older county citizens and residents age 55 and older as an entry into productive work.

### **Health Department**

The Maryland Assembly On School - Based Health Care, sponsored through Kaiser Permanente's National Community Benefit Office awarded \$45,000 for the Hallways to Health Initiative. Funding will provide technical assistance to the Bladensburg High School Based Wellness Center and efforts focused on obesity prevention and treatment, social and emotional health, and employee wellness in schools.

The Maryland Department of Health and Mental Hygiene, Prevention and Health Promotion Administration awarded an additional \$146,364 for the HIV Prevention services. The HIV Prevention program provides counseling, testing, referrals and education services to prevent new cases and transmission in the County.

The National Association of County and City Health Officials (NACCHO) through Support from the Food and Drug Administration awarded \$10,000 for the Mentorship Program. Funding will support the Departments participation as a mentee local health department in the Voluntary National Retail Food Regulatory Program Standard Mentorship Program.

The Drama Anger Management Club received \$30,000 from the Prince George's County Department of Family Services through the Laurel-Beltsville Oasis Youth Services Bureau. Funding will implement a Drama Club Program for at-risk youth and their families designed to reduce anger and the use of violent expression, provide youth with a thorough understanding of the dynamics of anger, and provide students with skills for communication and problem solving

necessary to successfully resolve conflicts.

The Maryland Governor's Office of Crime Control and Prevention in accordance with the Office of Juvenile Justice and Delinquency Prevention (OJJDP) FY 2013 Community-Based Violence Prevention Demonstration Program awarded \$938,574 for the Violence Prevention Initiative. This initiative utilizes an innovative crime prevention and law enforcement strategy that supports timely and accurate intelligence, coalition participation, community commitment, modern technology, and solid offender prosecutions. Funding will be used for one limited term grant funded position, contractual services, travel, training and other operating expenses.

The Maryland Department of Health and Mental Hygiene awarded \$474,087 in additional funding for the General Medical Assistance Transportation grant. Funding provides non-emergency transportation for frail elderly individuals with chronic diseases for medical appointments.

The Maryland Department of Health and Mental Hygiene awarded \$5,000 for the Project Connect program. Funding will support health care providers have access receiving the training they need to assist victims of domestic violence, and to spot warning signs so they can help prevent violence before it starts.

The Substance Abuse and Mental Health Service Administration awarded \$350,000 for the Health Information Exchange project. Funding will facilitate the exchange of electronic records so that Americans with behavioral health conditions can benefit from the advantages afforded by the existence of an integrated health record while giving them options for protecting the confidentiality of their sensitive health data.

The Maryland Department of Health and Mental Hygiene reimbursed \$181,250 for the Tuberculosis Refugee Program. Funding provides increased tuberculosis (TB) health assessment screenings and case management services among refugee clients. The purpose of this grant is to ensure newly arrived refugees receive comprehensive assessment screenings to prevent the spread of tuberculosis in the Prince George's County.

The Maryland State Department of Education, Division of Special Education/Early Intervention Services awarded \$139,944 for the Infant and Toddlers One-Time Supplemental Discretionary Grant. Funding will support the implementation of seamless and comprehensive birth through five continuum of coordinated services at the local level for young children with disabilities and their families in the effort to narrow the existing school gap. Funding will support the Early Childhood Action Imperative in our Strategic Plan, Moving Maryland Forward.

The Maternal and Child Health Division anticipates \$87,260 in additional reimbursements from the Department of Health and Mental Hygiene, Infants and Toddlers Medical Assistance Reimbursements Program. Funding provides families with early intervention services targeted to infants and toddlers who have a developmental delay, a diagnosed condition (i.e. Down Syndrome, Autism, or Cerebral Palsy) or who may be at risk for developmental delay as a result of a high-risk condition.

The Maternal and Child Health Division anticipates \$43,000 in additional reimbursements from the Maryland Department of Health and Mental Hygiene, Office of Oral Health's Grant Review Committee for the Dental Sealants Program. Funding provides for oral health education and dental care to County public schools through the Deamonte Driver Dental Project. Services will be available via mobile van.

### **Police Department**

The Maryland Governor's Office of Crime Control and Prevention, Byrne Justice Assistance Grant awarded \$25,000 for the Stop the Silence Project. This program supports the Domestic Violence campaign that will help reduce existing gaps in services and foster collaboration and cooperation among partner agencies. Funding will be used for advertising and printing cost.

The Maryland Governor's Office of Crime Control and Prevention, Byrne Justice Assistance Grant awarded \$100,000 for the Holiday Shopping – Supplemental Foot Patrols. This program helps decrease crime during the holiday season by providing additional police presence at shopping centers throughout the County. Funding will support overtime reimbursement.

The National Highway Traffic Safety Administration through the Maryland Highway Safety Office awarded additional funding in the amount of \$15,000 for the Traffic Safety Program. Funding provides for overtime to reduce motor vehicle collisions, injuries and death in the County through education and enforcement.

The Maryland State Highway Administration, Motor Carrier Division awarded \$25,000 for the Commercial Vehicle Safety Initiative. This program supports commercial vehicle enforcement activities for officers engaged in traffic enforcement and inspections. Funding provides for overtime reimbursement.

The Maryland Governor's Office of Crime Control and Prevention awarded \$138,000 for the Deoxyribonucleic acid (DNA) Backlog Cases Grant. Funding provides assistance to process, via outsourcing, as many of the pending Rape/Sexual Assault cases as possible that involve DNA evidence.

The Maryland Governor's Office of Crime Control and Prevention awarded \$72,000 for the Gun Violence Reduction Overtime Program. This program assists in developing and implementing strategies specifically intended to reduce gun related crime pertaining to commercial robberies in Prince George's County, Maryland. The Bureau of Patrol targets repeat or violent offenders residing in high crime or violent areas determined by crime analysts. They will concentrate in these areas utilizing informant information and enforcement activities to suppress gun activity in regard to commercial robberies. Funding provides overtime for officers assigned to the Bureau of Patrol.

#### **Department of Environmental Resources**

The Chesapeake Bay Trust awarded \$35,000 for the Green Streets Grant Program. Funding provides for the development of policies, procedures and guidelines to administer the County's Private-Public Partnership Program to meet the Watershed Implementation Program II and Municipal Separate Storm Sewer Systems (MS4) mandates. A cash match of \$35,000 is required and will be paid by the Enterprise Fund.

The Maryland Department of Natural Resources, Chesapeake and Atlantic Coastal Bays Trust Fund awarded \$880,000 for the Natural Filters on the Public Lands Grant Program. The department will work with the Maryland-National Capital Park and Planning Commission and Metropolitan Washington Council of Governments for the “Reforestation of M-NCPPC Properties in the County. Funding will be used to reforest approximately 80 acres of M-NCPPC property previously leased for farming purposes.

The U.S. Environmental Protection Agency awarded \$12,000 for the Food Scrap Composting Pilot Program. The project will directly address the EPA’s Region 3 (three) primary priority of food waste composting. Diverting food scraps from the landfill and utilizing the derived product to improve soil health is a significant environmental benefit. Knowledge gained through this program will facilitate the implementation of future efforts to a County wide residential food composting project.

The Maryland Department of Natural Resources, Chesapeake and Atlantic Coastal Bays Trust Fund awarded \$4,189,258 for the Urban Stormwater Retrofit Project. Funding will support reducing nutrient and sediment impacts by constructing several stormwater retrofit projects using various stream restoration technologies, wetland creations, and Low Impact Development techniques. This program will reduce the sediment and nutrient loads in order to meet the Chesapeake Bay Total Maximum Daily Loads. A cash match of \$1,395,942 is required and will be paid by the Enterprise Fund.

#### **Department of Public Works and Transportation**

The Maryland State Highway Administration awarded \$784,809 for the One-Time Pothole Repairs grant. Funding will assist with repairing the damage from the impact of this winter’s extreme weather conditions.

**Office of Community Relations**

The U.S. Equal Employment Opportunity Commission (EEOC) awarded \$850 in additional funding for the EEOC Worksharing Agreement. Funding provides financial assistance through a work sharing agreement. These funds are provided as a result of investigations conducted by the Commission with regard to allegations of discrimination on the basis of race, color, religion, sex (including pregnancy), national origin, age (40 or older), disability or genetic information that occur in Prince George's County. EEOC reimburses the Commission a fixed amount per case.