



September 23, 2025


FISCAL AND POLICY NOTE

TO: Colette R. Gresham, Esq.
Acting Council Administrator

Karen T. Zavakos
Associate Council Administrator

THRU: Sylvia Singleton 
Senior Legislative Budget Officer

Lavinia Baxter 
Senior Legislative Budget and Policy Analyst

FROM: Roger G. Banegas 
Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Impact Statement
CR-095-2025 Supplementary Appropriations of Federal, State, and Other Funds

CR-095-2025 (*Proposed by:* The Chair of the Council at the request of the County Executive)

Assigned to the Government Operations and Fiscal Policy Committee

A RESOLUTION CONCERNING SUPPLEMENTARY APPROPRIATION OF FEDERAL, STATE AND OTHER FUNDS for the purpose of appropriating funding from grants in the amount of \$5,016,937 for the Office of the State's Attorney, Police Department, Fire/EMS Department, Office of Homeland Security, Department of Family Services, Health Department, Department of Social Services, Department of Public Works and Transportation, Department of Housing and Community Development and Non-Departmental.

Fiscal Summary

Direct Impact:

Expenditures: Additional expenditures in the amount of \$15,000.

Revenues: Increased federal grant revenues in the amount of \$5,001,937.

Indirect Impact:

Favorable.

Legislative Summary:

CR-095-2025¹, proposed by The Chair and at the request of the County Executive, and sponsored by Council Members Harrison, Adams-Stafford, Ivey, Dernoga, Oriadha, Blegay, Olson, Watson, and Fisher, was introduced on September 9, 2025, and referred to the Government Operations and Fiscal Policy (GOFP) Committee. CR-095-2025 would approve the appropriation of grant funds to non-departmental and nine (9) County agencies in the amount of \$5,016,937.

Current Law/Background:

Section 815 of the Prince George's County code authorizes the County Council to make supplementary appropriations with a recommendation from the County Executive.²

CB-056-2022³ was signed into law on June 21, 2022, for the express purpose of dictating appropriations from grants and the conditions under which they are allocated. Any grant funds that are not included in the current budget upon receipt shall be included therein for the year they are received. The County Executive and County Council will approve any and all grant expenditures, and any unexpended grant funds shall be included in the following year's budget.

Resource Personnel:

¹ [CR-095-2025](#)

² [Section 815 of the Prince George's County Code](#)

³ [CB-056-2022](#)

- DeAnna Baker-Mims, Office of Management and Budget
- Terra Bynum, Office of Management and Budget

Discussion/Policy Analysis:

CR-095-2025 is a supplemental appropriation from grant funds in the amount of \$5,016,937 to be approved for the Fiscal Year 2025 Approved Budget through CB-045-2024⁴. County agencies will use these appropriations to provide enhanced service delivery and additional support in critical agency service areas. A breakdown of the grant sources and their intended uses is located under the bill's 'Explanation of Adjustments' section⁵ (pages 9 through 12).

The County Executive's Transmittal Letter⁶ provides a breakdown of the adjustments for the eleven (11) agencies as follows:

- The Circuit Court will need an adjustment totaling \$3,233. Funding will support non-family alternative dispute resolution services.
- The Office of the State's Attorney will need an adjustment totaling \$208,561 for three programs. The funding will provide software to store case information, support to assist you with attendance issues, and investigations and prosecutions of violent repeat offenders.
- The Fire/EMS Department will need an adjustment totaling \$36,000 for three programs. Funding will provide advanced life education training programs; the purchase of non-motorized self-bailing raft and equipment, technology software, and training to respond to active violent incidents.
- The Office of Homeland Security will need an adjustment totaling \$158,000. Funding will provide flood warning equipment and weather stations.
- The Department of Family Services will need an adjustment totaling \$737,292 for ten programs. Funding will support guardian case management services; education aid; resources for health awareness among older Americans, residents of nursing homes and assisted living facilities; low-income driven services for Medicare beneficiaries and nutrition programs for elderly County residents.
- The Health Department will need an adjustment totaling \$72,468 for three programs. Funding will support citizens with substance use and mental health disorders; self-sufficiency among those experiencing homelessness; and Health Choice members in accessing benefits they need.
- The Department of Social Services will need an adjustment totaling \$725,041 for three programs. Funding will support food stamp recipients through employment, ending youth

⁴ [CB-045-2024](#)

⁵ [CR-095-2025](#)

⁶ [County Executive Transmittal Letter, September 2, 2025](#)

homelessness and education, and enrollment efforts to help consumers access health insurance products.

- The Department of Public Works and Transportation will need an adjustment totaling \$14,500. Funding will support the replacement of aging paratransit vehicles.
- The Department of Housing and Community Development will need an adjustment totaling \$11,377. The funding will support housing services and shelter for individuals experiencing homelessness.
- Non-Departmental will need an adjustment totaling \$4,000,000 for two programs. Funding will support the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the demolition of the former Cheverly Hospital for redevelopment to create a mixed-use community.

The total adjustment to the amount of outside source funding in Federal Programs is \$5,001,937 (\$4,491,084 in State and Other funding and \$510,853 in Federal funding), increasing the total outside source funding to \$299,734,808. There were additional adjustments to the required County Cash amount of \$15,000, which has now increased to \$22,914,227. The total Federal Program spending has increased to \$322,649,035.

The Administration plans to submit a revised Draft 2 of this Resolution to provide the updated numbers. Through Draft 2, the total adjustment to the amount of outside source funding in Federal Programs is \$5,951,472 (\$4,371,745 in State and Other funding and \$1,579,727 in Federal funding), increasing the total outside source funding to \$300,684,343. There were additional adjustments to the required County Cash amount of \$15,000, which has now increased to \$22,914,227. The total Federal Program spending has increased to \$323,598,570.

Fiscal Impact

Direct Impact

The adoption of CR-095-2025 should have a favorable fiscal impact as it reflects an increase in County grant funding to \$5,016,937. The U.S. Department of Housing and Urban Development \$560,341 awarded for the Youth Homeless Demonstration Program. Funding supports the development and implementation of a community approach aimed at ending youth homelessness for households where no member is older than 24. *Additional information can be found in this Resolution's "Explanation of Adjustment" section (pages 9-12).*

Through an updated Draft 2, the increase in County Grant funding would be \$5,966,472.

Adoption of CR-095-2025 will also result in additional expenditures of \$15,000 County Cash to support Federal Programs.

Indirect Impact

The adoption of CR-095-2025 will likely have a favorable indirect impact as it appropriates funds to County agencies to improve their service delivery and focus on special populations and/or tasks that require increased budget obligations. This may indirectly result in cost savings from services that would otherwise need to be funded from the general fund.

Appropriated in the Current Fiscal Year Budget

No.

Effective Date of the Proposed Legislation

This proposed resolution shall take effect on the date of adoption.

If you require additional information or have questions about this fiscal impact statement, please email or call me.