



Impact of the Current Budget Proposals on Local Public Health

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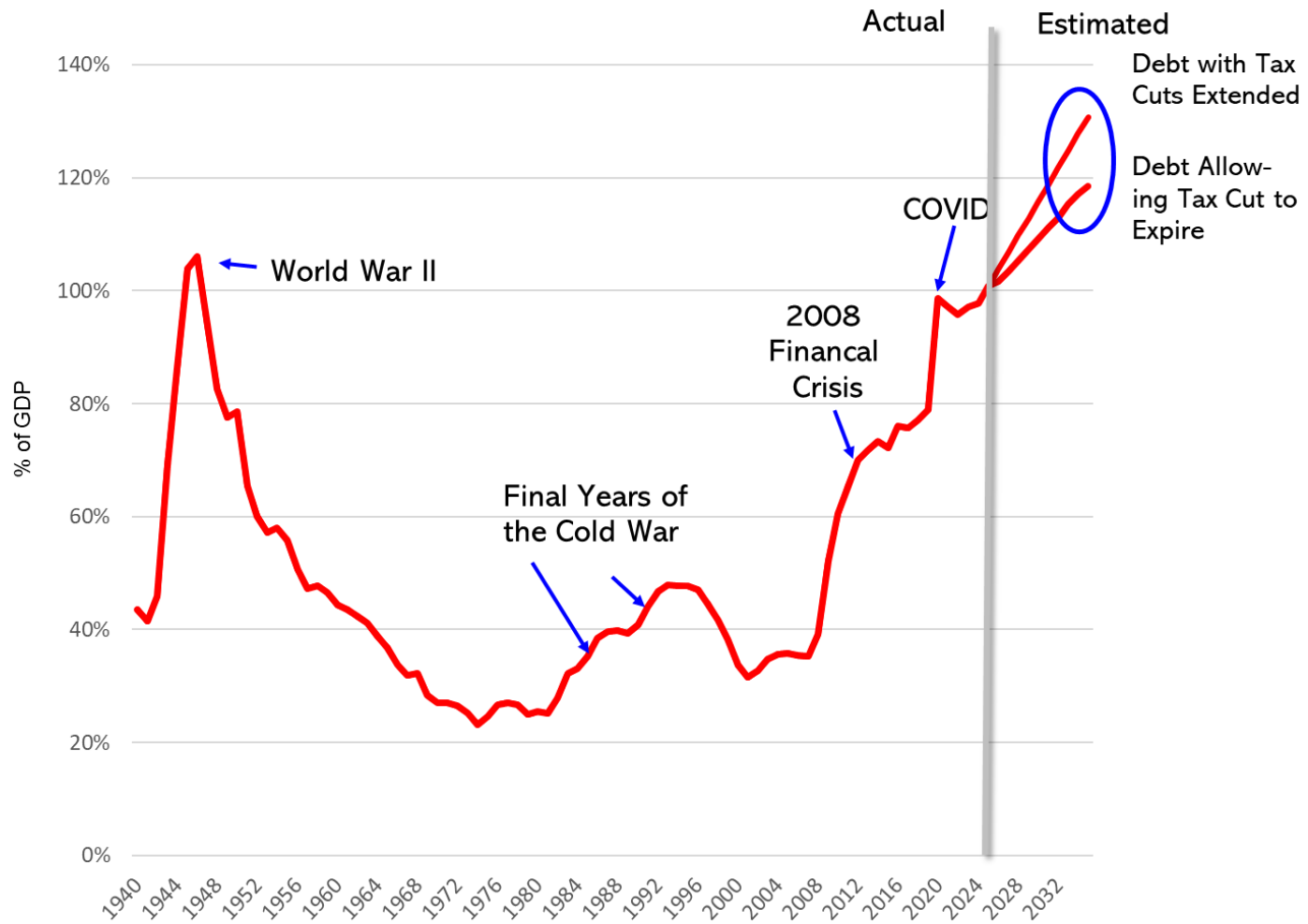
Outline

- Background
- Administration reorganization, terminations and reductions
- Affordable Care Act changes
- Conclusions



Background

The Deficit Challenge



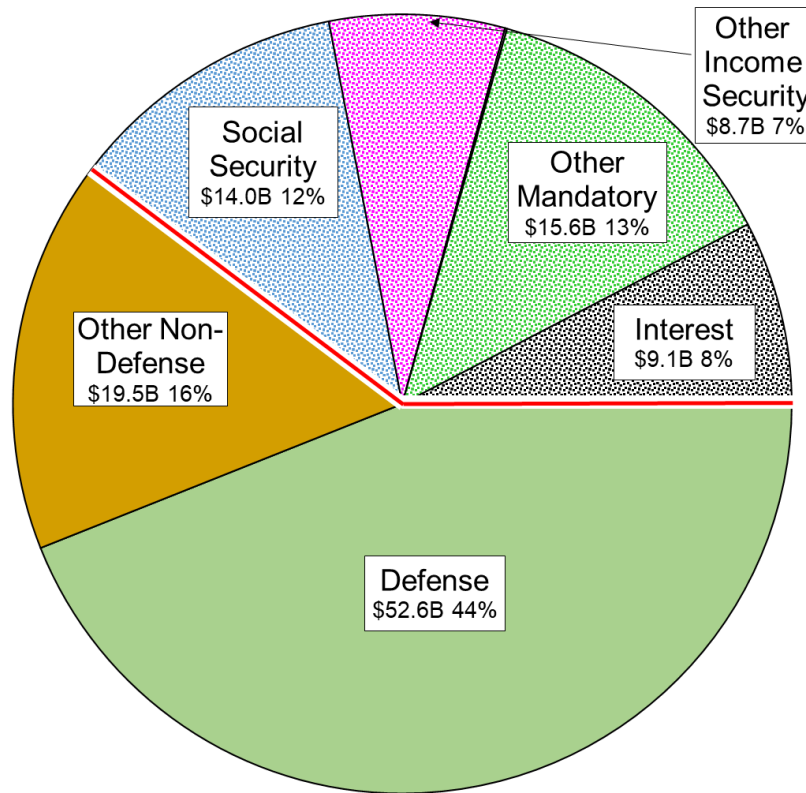
Historical Tables, Budget of the United States Government, Fiscal Year 2025 Table 7.1 - Federal Debt at the End of Year: 1940 - 2029

The Deficit Challenge

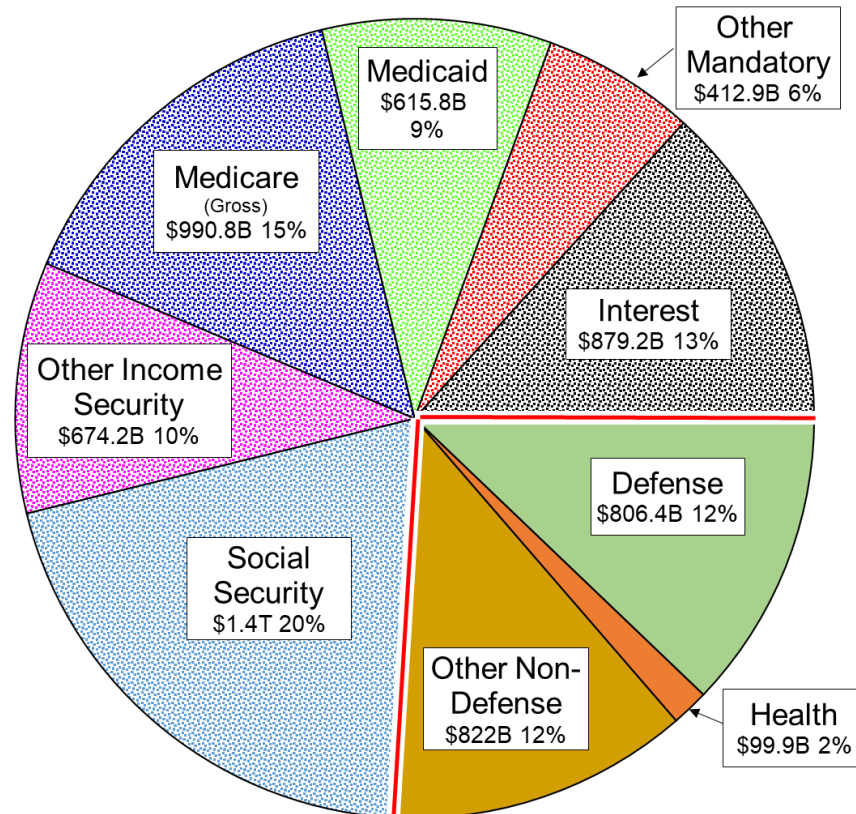
Changes in Federal Outlays 1962-2023

\$ in billions

Composition of federal outlays
1962



Composition of federal outlays
2023

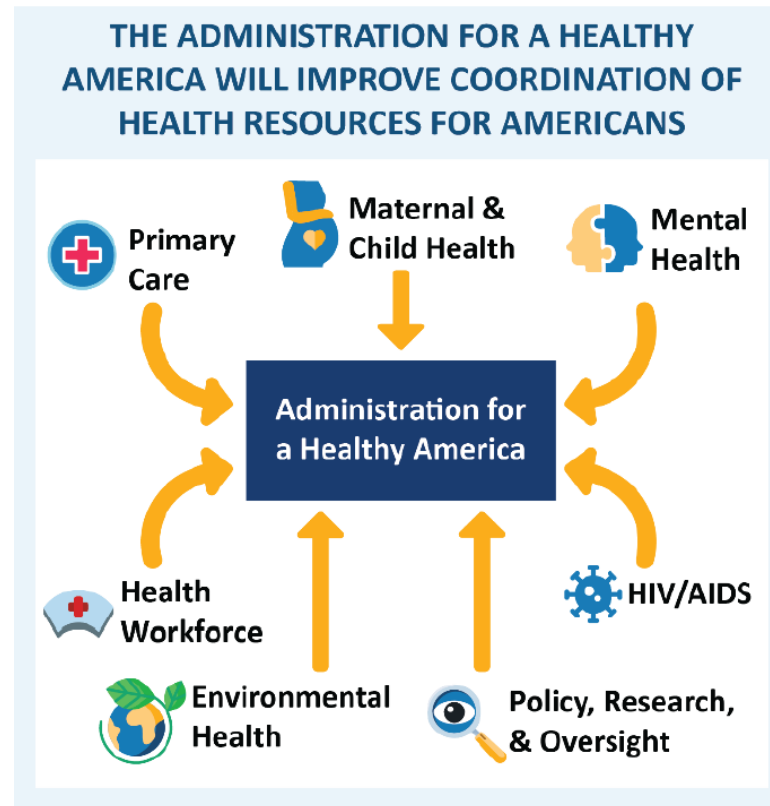




Program Funding

Program Reductions/Reorganizations

- Program Reductions/Terminations
- Departmental Reorganization
 - Creates the Administration for Healthy Americans (ACA)
 - Abolishes HRSA and SAMHSA and moves most programs to ACA
 - Moves other programs –principally from CDC and the Office of the Assistant Secretary for Health to ACA



Program Reductions/Reorganizations

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Within the total provided for the National Center for Chronic Disease Prevention and Health Promotion, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Tobacco	\$246,500,000
Nutrition, Physical Activity, and Obesity	58,420,000
<i>High Obesity Rate Counties</i>	16,500,000
School Health	19,400,000
Vision and Eye Health	6,500,000
Alzheimer's Disease	39,500,000
Inflammatory Bowel Disease	2,000,000
Interstitial Cystitis	1,100,000
Excessive Alcohol Use	6,000,000
Chronic Kidney Disease	4,500,000
Chronic Disease Education and Awareness	4,500,000
Prevention Research Centers	28,961,000
Heart Disease and Stroke	155,105,000
Diabetes	156,129,000
National Diabetes Prevention Program	37,300,000
Breast and Cervical Cancer	235,500,000
<i>WISEWOMAN</i>	34,620,000
Breast Cancer Awareness for Young Women	6,960,000
Cancer Registries	53,440,000
Colorectal Cancer	44,294,000
Comprehensive Cancer	22,425,000
Johanna's Law	11,500,000
Ovarian Cancer	15,000,000
Prostate Cancer	15,205,000
Skin Cancer	5,000,000
Cancer Survivorship Resource Center	725,000
Oral Health	20,250,000
Safe Motherhood/Infant Health	110,500,000
Arthritis	11,000,000
Epilepsy	11,500,000
National Lupus Registry	10,000,000
Racial and Ethnic Approaches to Community Health (REACH)	68,950,000
<i>Good Health and Wellness in Indian Country</i>	24,000,000
Social Determinants of Health	6,000,000
Million Hearts	5,000,000
National Early Child Care Collaboratives	5,000,000
Hospitals Promoting Breastfeeding	9,750,000

Budget Activity	FY 2024 Agreement
Environmental Health Laboratory	\$70,750,000
<i>Newborn Screening Quality Assurance Program</i>	21,000,000
<i>Newborn Screening/Severe Combined Immunodeficiency Diseases</i>	1,250,000
Safe Water	8,600,000
Amniodiagnostic Lateral Sclerosis Registry	10,000,000
Trevor's Law	3,000,000
Climate and Health	10,000,000
Environmental Health Activities	17,000,000
Environmental and Health Outcome Tracking Network	34,000,000
Asthma	33,500,000
Childhood Lead Poisoning	51,000,000
Lead Exposure Registry	5,000,000

IMMUNIZATION AND RESPIRATORY DISEASES

Within the total provided for the National Center for Immunization and Respiratory Diseases, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement	PATITIS, SEXUALLY TRANSMITTED DISEASES AND TUBERCULOSIS PREVENTION
Section 317 Immunization Program	\$681,833,000	
Acute Flaccid Myelitis	6,000,000	
Influenza Planning and Response	231,358,000	

hepatitis, STD, and TB Prevention, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Domestic HIV/AIDS Prevention and Research	\$1,013,712,000
HIV Initiative	220,000,000
School Health-HIV	38,081,000
Viral Hepatitis	8,000,000
Sexually Transmitted Infections	174,310,000
Tuberculosis	137,034,000
Infectious Diseases and the Opioid Epidemic	23,000,000

EMERGING AND ZOONOTIC INFECTIONS

Within the total provided for the National Center for Emerging and Zoonotic Infectious Diseases, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Antibiotic Resistance Initiative	\$197,000,000
Vector-Borne Diseases	63,603,000
Lyme Disease	27,000,000
Prion Disease	8,000,000
Chronic Fatigue Syndrome	5,400,000
Emerging Infectious Diseases	213,397,000
Harmful Algal Blooms	3,500,000
Food Safety	72,000,000
National Healthcare Safety Network	24,000,000
Quarantine	53,772,000
Advanced Molecular Detection	40,000,000
Epidemiology and Lab Capacity	40,000,000

PUBLIC HEALTH SCIENTIFIC SERVICES

Within the total provided for Public Health Scientific Services, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Health Statistics	\$187,287,000
Surveillance, Epidemiology, and Informatics	298,100,000
Advancing Laboratory Science	23,000,000
Public Health Data Modernization	175,000,000
Public Health Workforce	71,000,000

INJURY PREVENTION AND CONTROL

Within the total provided for the National Center for Injury Prevention and Control, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Domestic Violence and Sexual Violence	\$38,200,000
<i>Child Maltreatment</i>	7,250,000
<i>Child Sexual Abuse Prevention</i>	3,000,000
Youth Violence Prevention	18,100,000
Domestic Violence Community Projects	7,500,000
Rape Prevention	61,750,000
Suicide Prevention	30,000,000
Adverse Childhood Experiences	9,900,000
National Violent Death Reporting System	24,500,000
Traumatic Brain Injury	8,250,000
Elderly Falls	3,050,000
Drowning	2,000,000
Injury Prevention Activities	29,550,000
Opioid Overdose Prevention and Surveillance	505,579,000
Injury Control Research Centers	11,000,000
Firearm Injury and Mortality Prevention Research	12,500,000

BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES

Within the total provided for the National Center on Birth Defects and Developmental Disabilities, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Birth Defects	\$19,000,000
Fetal Death	600,000
Fetal Alcohol Syndrome	11,500,000
Folic Acid	3,150,000
Infant Health	8,650,000
Autism	28,100,000
Disability & Health	45,500,000
Tourette Syndrome	2,500,000
Early Hearing Detection and Intervention	10,760,000
Muscular Dystrophy	8,000,000
Attention Deficit Hyperactivity Disorder	1,900,000
Fragile X	2,000,000
Spina Bifida	7,500,000
Congenital Heart	8,250,000
Public Health Approach to Blood Disorders	10,400,000
<i>Threats to Mothers and Babies</i>	3,500,000
<i>Threats to Mothers and Babies</i>	5,100,000
<i>Threats to Mothers and Babies</i>	2,100,000
<i>Threats to Mothers and Babies</i>	4,250,000
<i>Threats to Mothers and Babies</i>	23,000,000



Programs Funded Near Prior Year Levels

	'24/'25 Funding	'26 Request
Primary Care Centers		
Discretionary ^{1,2}	1,891	1,858
Mandatory ^{1,2}	4,383	4,260
Telehealth ^{1,2}	42	42
Ryan White HIV/AIDS ²	2,611	2,725
Maternal & Child Health ¹	1,190	1,086
<i>Block Grant</i> ^{1,3}	813	767
Emerging & Zoonotic Infectious Diseases ²	708	870
Immunization & Respiratory Diseases ²	237	963
988 Suicide & Crisis Hotline ^{1,3}	519	520

¹U.S. Department of Health & Human Services, *Fiscal Year 2026 Budget in Brief*, pp 33-4, 37. <https://www.hhs.gov/sites/default/files/fy-2026-budget-in-brief.pdf>

²Office of Management and Budget, *Technical Supplement to the 2026 Budget Appendix*, pp 325, 329, 339, 345

³Further Consolidated Appropriations Act, 2024, Committee Print, Committee on Appropriations, U.S. House of Representatives, on H.R. 2882/Public Law 118-7 ([CPRT-118HPRT55008.pdf](#)) pp 757-69, 775-83, 917

Criteria for Proposed Changes

- “...[B]etter provided by state and local governments”¹
- Targeted at special populations²
- Duplicative programs³
- Services or institutions the Administration opposes^{2,3}



Program Terminations

'24/'25	'26
Funding	Request

The Administration lists ~88 mostly small programs for termination, including:

Healthy Start ^{1,2}	145	---
Family Planning ^{1,2}	286	---
Homeless Prevention ^{1,2}	33	---
Minority AIDS ^{1,2}	119	---
Targeted [Substance Abuse] Capacity Expansion ^{1,2}	122	---
First Responder Training ^{1,2}	57	---
Treatment Systems for Homeless ^{1,2}	37	---
Youth Violence Prevention ^{1,2}	18	---
Firearms Injury & Mortality Prevention Research ^{1,2}	13	---
National Occupational Research Agenda ^{1,2}	119	---

Program Reductions

	'24/'25 Funding	'26 Request
Health Resources and Services Administration		
Disease Prevention and Health Promotion ¹	1,193	26
Minority Health ¹	60	45
Injury Prevention and Control ¹	761	550
Birth Defects, DD , Disability and Health ¹	206	158
Centers for Disease Control and Prevention		
Environmental Health ²	192	88
HIV/AIDS, Viral Hepatitis, STD, and TB Prevent ²	1,391	300
Public Health Preparedness & Rresponse ²	938	489
Substance Abuse & Mental Health Services Admin		
Mental Health, Substance Abuse Prevent. & Treat,		
Other Behavioral Health ^{1,2}	7,103	1,652
Behavioral Health Innovation Block Grant ¹	---	4,126
(Administration Proposal)		
WIC Grants to the States ³	7,475	6,584

Affordable Care Act Marketplace (MHBE)¹

- Increased complexity for enrollment, re-enrollment and eligibility complicate consumer access to insurance;
- Reduces eligibility of categories of legally present non-citizens for premium tax credits;
- Increases premiums through changes in the formula to calculate premium tax credits;
- Allows the enhanced premium tax credit, enacted during COVID to expire, raising premiums 12%-17%

<https://www.marylandhbe.com/wp-content/uploads/2025/05/Impact-of-Potential-Proposals-on-MHC.pdf>

¹Maryland Health Benefits Exchange, *Impact of Potential Proposals on Maryland Health Connection Private Plan Enrollees* May 2025



Conclusions

Conclusions

- The difficult fiscal situation of the federal government is real and will remain long after the current Administration
- Most of the local health programs operated in whole or part with federal dollars fall within the criteria used by the Administration to terminate, reduce or combine programs
- The growing federal deficit will place continuing pressure on discretionary (and mandatory) funded programs



Thank You