

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**1998 Legislative Session**Resolution No. CR-81-1998Proposed by Chairman Ronald V. RussellIntroduced by Council Members Russell and Del Guidice

Co-Sponsors

Date of Introduction October 28, 1998**RESOLUTION**

A RESOLUTION concerning

Spending Affordability concerning Limits for the
Washington Suburban Sanitary Commission

For the purpose of establishing spending control limits on the Fiscal Year 2000 Water and Sewer Operating and Capital Budgets of the Washington Suburban Sanitary Commission (WSSC).

WHEREAS, during the Fiscal Year 1994 Bi-County budget process the Montgomery and Prince George's County Councils established a Bi-County Working Group to recommend changes that would control the growth of debt and maintain future rate increases at WSSC close to the level of inflation; and

WHEREAS, the Working Groups' January 1994 Report recommended the establishment of a spending affordability process; and

WHEREAS, the Prince George's County Council endorsed the entire Working Group's report through the adoption of CR-12-1994 and the Montgomery County Council endorsed part of the report's recommendations through Resolution #12-1558; and

WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group Report spending affordability process; and

WHEREAS, both Councils endorsed the utilization of the spending affordability process beginning with the formulation of the Fiscal Year 1996 budget; and

WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the Montgomery and Prince George's County Councils and both County Executives' offices,

which makes certain recommendations on the WSSC Fiscal Year 2000 Operating and Capital Budgets; and

WHEREAS, the Prince George's County Council and the Montgomery County Council have reviewed the information compiled by the staff relating to spending control limits on the percentage of water and sewer rate increase; new debt; debt service and operating expenditures.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the Prince George's County Council hereby endorses the following spending control limits for the Fiscal Year 2000 Water and Sewer Operating and Capital Budgets of the Washington Suburban Sanitary Commission:

Water and Sewer Bill increase:	one and one half percent (1.5%)
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New Water and Sewer Debt:	Forty-four million three hundred thousand dollars (\$44,300,000)
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Water and Sewer Debt Service:	One hundred forty-six million (\$146,000,000)
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Water and Sewer Operating Fund Expenditures:	Three hundred sixty-six million three hundred thousand dollars (\$366,300,000)
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BE IT FURTHER RESOLVED, that Prince George's County Council Resolution 73-1998, on the same subject matter, be and the same is hereby superceded by this Prince George's County Council Resolution.

Adopted this 28th day of October, 1998.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:

Ronald V. Russell
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council