

Prince George's County Council

Agenda Item Summary

Meeting Date: 6/5/2012
Reference No.: CR-026-2012
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Harrison, Franklin
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$5,899,114 to support grant programs in the Health Department, Fire/EMS Department, Police Department, Department of Housing and Community Development, Office of the State's Attorney, Office of the Sheriff, Department of Family Services, Department of Social Services and the Office of Homeland Security

Drafter: Grace T. King, OMB
Resource Personnel: Grace T. King, OMB
Terra Bynum, OMB

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	5/8/2012 - PSFM	Effective Date:	6/5/2012
Committee Action:	5/16/2012 - FAV		
Date Introduced:	5/8/2012		
Public Hearing:			
Council Action (1)	6/5/2012 - ADOPTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 5/16/2012**

REPORT: COMMITTEE VOTE: 4-0 Favorable (In Favor Council Members Campos, Davis, Harrison, and Lehman)

This resolution will provide supplemental appropriations of Federal, State and other funds in the amount of \$5,899,114.00 for Fiscal Year 2012. The additional appropriations will support new and/or continuing grant program efforts for the following nine (9) County agencies:

1. Health Department.....\$384,444.00
(Infants and Toddlers program provide families with early intervention services - \$204,444; Laurel-Beltsville Oasis Youth Program - \$30,000; Maryland Community Health Resources Commission to develop and implement information technology system for nine health centers - \$75,000; Maryland Hospital Association to provide infrastructure to establish the Local Health Improvement Coalition - \$75,000)

2. Fire/EMS Department.....	\$1,535,446.00
(Maryland Institute for Emergency Medical Services Systems (MIEMSS) for the purchase of pediatric transport equipment and the Radio Cost Reimbursement program - \$80,450; District of Columbia Homeland Security and Emergency Management Agency Award to support the on-going process to build a region-wide patient tracking system and the integration of emergency management, health and medical systems into a coordinated response to mass casualty incidents caused by any hazard - \$1,454,996)	
3. Police Department.....	\$14,853.00
(to support overtime for sworn personnel to assist in monitoring adult and juvenile offenders sentenced by the District of Columbia, but reside in the County)	
4. Department of Housing and Community Development.....	\$188,306.00
(to provide flat rent subsidies to low income families who are either homeless or have an emergency housing need)	
5. Office of the State Attorney.....	\$7,000.00
(for the local Domestic Violence Victim Advocate Program)	
6. Office of the Sheriff.....	\$4,764.00
(for the local Domestic Violence Coordinating Council – \$4,129; Domestic Violence Special Assistant Program - \$635.00)	
7. Department of Family Services.....	\$255,269.00
(Maryland Department of Aging: Ombudsman-Initiative, Medicaid Waiver Administrative and Case Management Program, Title III-CI Nutrition/ Congregate Meals Program, Title III – B Area Agency on Aging, Title III- E Caregiving/Older American Acts, Senior Center Operating Fund and the Maryland Access Point (MAP) - \$197,153.00; Maryland Department of Health and Mental Hygiene - \$58,116.00)	
8. Department of Social Services.....	\$97,340.00
(Child and Adult Food Care Program to ensure children in shelters receive nutritious meals - \$82,700; Krieger Strengthening Family Program for the purchase of materials, food, training and supervision to support the agency’s implementation of “Structuring Family Coping Resources” - \$10,140.00; Maryland Emergency Food Assistance Program to provide short term assistance to eligible individuals and families through soup kitchens food pantries, shelter, food banks, residential treatment programs and after-school programs)	
9. Office of Homeland Security.....	\$3,411,692.00
(Volunteer and Citizen Corps Program to educate, train, and prepare citizens and communities for real world disasters - \$15,881.00; Computer Aided Dispatch (CAD) Interoperability enables Prince George’s County and Montgomery County to connect to CAD Systems of both counties - \$1,382,000.00; Emergency Medical Dispatch (EMD) Training to meet the National Standard as determined by Maryland Institute of Emergency Medical Services System (MIEMSS) - \$2,137.00; Emergency Management Performance Grant (EMPG) to assist State, Local, and Tribal governments in preparing for all hazards - \$372.00; Emergency Operations Communications Enhancement to provide enhancement of Prince George’s County Office of Emergency Management emergency operations communications - \$987,607.00 ; Urban Areas Security Initiative to improve the Emergency Operations Center through equipment purchases; Maryland GIS Index System will enhance the operations of the Index System through exchange of crime incident data between Prince George’s, Montgomery and Frederick Counties. - \$501,245.00)	
Total.....	\$5,899,114.00

The Office of Law has reviewed this legislation and finds it to be in proper legislative form with no legal impediments to its adoption.

The grant appropriations reflect \$34,965,873 in direct Federal allocations, \$702,683 in State allocations and \$230,558 in other funding sources. There are no County funds appropriated.

There will not be a negative fiscal impact on the County as a result of adopting CR-26-2012.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will provide for Supplementary Appropriations for grant programs in Fiscal Year 2012. The adjustments to appropriations total \$5,899,114 and will support program efforts in the Health Department, Fire/EMS Department, Police Department, Department of Housing and Community Development, Office of the State's Attorney, Office of the Sheriff, Department of Family Services, Department of Social Services and the Office of Homeland Security.

CODE INDEX TOPICS:

INCLUSION FILES:
