

Prince George's County Council

Agenda Item Summary

Meeting Date: 11/7/2012
Reference No.: CB-100-2012
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Davis, Patterson
Item Title: An Act concerning Supplementary Appropriations in the Approved Fiscal Year 2013 Capital Budget for the purpose of providing supplementary appropriations to the Fire Station Roof Renovations, Curb and Road Rehabilitation 2, Traffic Congestion Improvements 2, and Street Tree Removal and Replacement capital projects; decreasing appropriations to the Contingency Appropriation Fund and the Oxon Hill Fire/EMS Station #821; and amending the Approved Fiscal Year 2013-2018 Capital Improvement Program with regard to expenditures and financing beyond the budget year

Drafter: Joseph Hamlin, Office of Law
Resource Personnel:

LEGISLATIVE HISTORY:

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|----------------------------|--|--------------------------|--------------|
| Date Presented: | 10/9/2012 | Executive Action: | 11/21/2012 S |
| Committee Referral: | 10/9/2012 - PSFM | Effective Date: | 1/7/2013 |
| Committee Action: | 10/22/2012 - FAV | | |
| Date Introduced: | 10/9/2012 | | |
| Public Hearing: | 11/7/2012 - 10:00 AM | | |
| Council Action (1) | 11/7/2012 - ENACTED | | |
| Council Votes: | WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A | | |
| Pass/Fail: | P | | |
| Remarks: | | | |

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management

Date 10/22/2012

REPORT: COMMITTEE VOTE: Favorable 5-0 (Councilmember's: Campos, Turner, Davis, Harrison, and Lehman)

This bill will provide supplementary appropriations to the approved FY-2013 Capital Budget and amend the approved FY-2013 -2018 Capital Improvement Program (CIP).

The additional appropriations will be used for the following:

1. Fire Station Roof Renovations capital project in the amount of \$650,000. The funding will come from bonds previously programmed to be sold for the Oxon Hill Fire/EMS Station #821 in the amount of \$350,000 for FY 2013 and \$300,000 from additional bonds to be sold in FY-2013.

2. The Curb and Road Rehabilitation 2 project in the amount of \$3,046,773. The funding for this project will come from excess bond proceeds from completed capital projects.
3. The Traffic Congestion Improvements 2 project in the amount of \$840,000. This funding will come from WSSC and developer contributions.
4. The Street Tree Removal and Replacement project in the amount of \$1,358,000. This funding will come from the Woodland Conservation Fund.

The Office of Law has reviewed this bill and finds it to be in proper legislative form with no legal impediments to its enactment.

There will not be a fiscal impact on the County as a result of the enactment of CB-100-2012.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This bill adds additional appropriations to four (4) capital projects in the approved Fiscal Year 2013 Capital Budget. The first project is the Fire Station Roof Renovations to replace the roof at the Glenn Dale Fire Station. Funds in the amount of \$350,000.00 will come from bonds that are programmed to be sold in Fiscal Year 2013 for the Oxon Hill Fire/EMS Station #821 capital project. The remaining \$300,000.00 will come from additional bonds to be sold in Fiscal Year 2013. The second project is the Curb and Road Rehabilitation 2. Funds for this project will come from completed capital projects that have available balances. The third project is the Traffic Congestion Improvements 2. Additional funds will come from WSSC and developer contributions. The fourth project is the Street Tree Removal and Replacement. Funds will come from the Woodland Conservation Fund for street tree planting.

CODE INDEX TOPICS:

INCLUSION FILES:

I-CB-100-2012 Attachments.pdf
