

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2014 Legislative Session

Bill No. CB-58-2014

Chapter No. 43

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Member Davis

Co-Sponsors _____

Date of Introduction July 23, 2014

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of declaring additional revenue and appropriating to the Special Revenue Fund
4 to provide for costs that were not anticipated and included in the Approved Fiscal Year 2015
5 Budget.

6 WHEREAS, CB-34-2014, as amended, adopted and enacted the Annual Budget and
7 Appropriation Ordinance of Prince George’s County for Fiscal Year 2015, which set forth the
8 amount of appropriations and revenue estimates, said appropriation and revenue estimates to be
9 adjusted as hereinafter set forth; and

10 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
11 the County Council may, by legislative act, make additional or supplementary appropriations
12 from revenue received from anticipated sources but in excess of budget estimates therefor, from
13 revenues received from sources not anticipated in the budget for the current fiscal year and from
14 any prior year available and uncommitted fund balance; and

15 WHEREAS, the additional appropriations as provided herein, and certain additional
16 revenues have been identified; and

17 WHEREAS, the County Executive has duly recommended that the supplementary
18 appropriations be made; now, therefore,

19 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County,
20 Maryland that the following adjustments to revenue estimates for Fiscal Year 2015 for the
21 Special Revenue Fund are made:

	Approved		Revised	
	<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>	
1				
2				
3	SPECIAL REVENUE FUND			
4				
5	REVENUE SOURCE			
6	Appropriated Fund Balance	\$468,500	\$1,750,000	\$2,218,500
7	Interest and Dividends	50,000	0	50,000
8	Miscellaneous – Transfer In	0	950,000	950,000
9	TOTAL, Property Management	\$518,500	\$2,700,000	\$3,218,500
10				
11	Appropriated Fund Balance	\$5,000	\$950,000	\$955,000
12	TOTAL, Collington Center	\$5,000	\$950,000	\$955,000
13				
14	TOTAL, SPECIAL REVENUE FUND	\$149,105,600	\$3,650,000	\$152,755,600

15

16 SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as

17 follows:

	Approved		Revised	
	<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>	
19				
20				
21	PROPERTY MANAGEMENT			
22	Acquisition Expenses	\$ 0	\$2,700,000	\$2,700,000
23	TOTAL, PROPERTY	\$518,500	\$2,700,000	\$3,218,500
24	MANAGEMENT			
25				
26	COLLINGTON CENTER			
27	Special Fund Transfer	\$ 0	\$950,000	\$950,000
28	TOTAL, COLLINGTON	\$ 5,000	\$950,000	\$955,000
29	CENTER			
30	TOTAL, SPECIAL REVENUE	\$149,105,600	\$3,650,000	\$152,755,600
31	FUND			

1 SECTION 3. BE IT FURTHER ENACTED that this Act shall be effective forty-five (45)
2 days after it becomes law.

Adopted this 9th day of September, 2014.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Rushern L. Baker, III
County Executive