

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND****1997 Legislative Session**Bill No. CB-54-1997Chapter No. 19Proposed and Presented by Council Member BaileyIntroduced by Council Member Bailey

Co-Sponsors

Date of Introduction May 22, 1997**BILL**

AN ACT concerning

**Fiscal Year 1997-1998 Appropriations**

For the purpose of making appropriations for the support of the County government and for the Prince George's Community College and for the schools, institutions, departments, offices, boards, commissions, and agencies of Prince George's County, and for other purposes, for the fiscal year beginning July 1, 1997, and ending June 30, 1998; adopting the current expense budget, the capital improvement program, and the capital budget prepared according to the Charter of Prince George's County and submitted by the County Executive to the County Council; appropriating the items of expense in said current expense budget, establishing rates of reimbursement for subsistence expenses for employees of the County; providing for the inclusion of all State, Federal and private grants received subsequent to adoption of the current expense budget; imposing the applicable income and special area tax rates under the public general laws and public local laws of Maryland; all to be known as the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 1997-1998.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that subject to and in accordance with the authority of the Charter of Prince George's County, the public general laws and public local laws of Maryland relating to budget procedures, and pursuant to applicable local ordinances heretofore enacted, the several amounts specified in the current expense budget of Prince George's County and of the Board of Education of Prince George's County as submitted by the County Executive to the County

Council on or before March 31, 1997, and subsequently amended by letters dated April 30, 1997, May 14, 1997, and May 21, 1997, and incorporated in a document entitled "Proposed Current Expense Budget Fiscal Year 1998", an authenticated copy of which is incorporated herein by reference and made a part hereof as though it were set forth fully herein, is hereby authorized and appropriated for the several purposes specified in the proposed budget document under Function/Program/Agency/Activity, financial summary or function in the case of the Board of Education, to pay salaries, wages, fees and all other current expenses for the Prince George's Community College and for schools, institutions, departments, boards, commissions, committees, offices and agencies in and of the said County and for the Board of Education. The aforementioned budget is hereby adopted and approved, for the fiscal year beginning July 1, 1997 and ending June 30, 1998.

SECTION 2. The amount of reimbursement for expenses for subsistence incident to the performance of official duties of officers or employees of the County shall be at the following rates:

Meals will be reimbursed on the basis of actual costs including gratuities, with the following limits, unless a greater amount is specifically authorized by the Chief Administrative Officer for the Executive Branch or Council Administrator for the Legislative Branch on the facts of each case.

- a. Breakfast     \$ 6.00
- b. Lunch         \$10.00
- c. Dinner         \$20.00
- d. Conference meals are reimbursed at actual costs.

SECTION 3. FEDERAL, STATE AND PRIVATE GRANTS. All Federal, State and private grants not included in the current expense budget of the County or any agency subject to control of the County shall upon receipt be included as a part of the current expense budget of the County or agency's budget for the year received, to be expended for the purpose set forth in the grant. Prior to the expenditure of any monies therefrom the agency shall receive approval from the County Executive and County Council. Any unexpended funds shall be included in the next annual budget.

SECTION 4. CAPITAL IMPROVEMENT PROGRAM. Subject to and in accordance with the authority of the Charter of Prince George's County, the public general laws and public local laws of Maryland relating to budget procedures, the several capital improvement projects and amounts specified thereto, contained in the capital program and the capital budget of Prince George's County for the Prince George's Community College and for the various offices, departments, boards, commissions, institutions, corporations and agencies, excluding the Washington Suburban Sanitary Commission, as submitted by the County Executive to the County Council on or before March 31, 1997, and subsequently amended by letters dated April 30, 1997, May 14, 1997, and May 21, 1997, and incorporated in a document entitled "Fiscal Year 1998-2003 Capital Improvement Program - Fiscal Year 1998 Capital Budget", an authenticated copy of which is incorporated herein by reference and made a part hereof as though it were fully set forth herein, is hereby adopted and approved. The capital budget hereby adopted constitutes the total appropriation for projects that are scheduled for implementation in Fiscal Year 1997-1998 and those projects previously authorized. Inclusion of any project in the Capital Improvement Program, with all funding shown in the category "Beyond Six Years", shall mean that this project is not "programmed" for the purpose of evaluating the adequacy of public facilities in accordance with the subdivision regulations and the Zoning Ordinance.

SECTION 5. SPECIAL IMPROVEMENT DISTRICT, SPECIAL TAXING AREA, URBAN AREA TAXES. There is hereby imposed and levied during Fiscal Year 1997-1998 a tax upon real property in certain Special Improvement Districts, Special Taxing Areas, and Urban Areas, in accordance with the tax rates contained in Schedule 1, attached hereto and made a part hereof.

SECTION 6. COUNTY ENERGY TAX. Pursuant to Section 10-205.01, paragraph (i)(2) of the County Code, 1995 Edition, as amended, the following Energy Tax Rates are established for energy bills rendered on or after July 1, 1997:

<u>TYPE OF ENERGY</u>	<u>RATE</u>
Electricity	\$.005642 per Kilowatt Hour

Natural Gas	\$.048697	per Therm
Fuel Oil	\$.070863	per Gallon
Propane	\$.093567	per Gallon

SECTION 7. AMENDMENTS TO THE CURRENT EXPENSE BUDGET, THE CAPITAL PROGRAM, AND THE CAPITAL BUDGET. The proposed current expense budget of Prince George's County and of the Board of Education, referred to above in Section 1 of this Act, and the capital improvement program and capital budget referred to in Section 4 above, are hereby amended as follows:

The amount of the revenue estimates in the current expense budget for all funds as submitted by the County Executive as set forth in the Proposed Budget, Fiscal Year 1997-1998 is hereby increased from the sum of \$1,552,528,418 to the sum of \$1,562,395,891 in accordance with the revised schedule as follows on the ensuing pages:

**PRINCE GEORGE'S COUNTY  
FISCAL YEAR 1997-1998  
REVENUE**

<b>REVENUE ITEM APPROVED</b>	<b>PROPOSED FY 1997-1998</b>	<b>COUNCIL FY 1997-1998</b>
PROPERTY TAXES (Including Personal Property Taxes)	\$ 387,121,000	\$ 387,121,000
INCOME TAXES	249,650,000	249,650,000
TRANSFER AND RECORDATION TAXES	46,500,000	49,100,000
OTHER TAXES	54,750,000	54,750,000
STATE SHARED TAXES	17,400,000	17,835,000
LICENSES & PERMITS	13,675,000	13,695,400
USE OF MONEY & PROPERTY	12,890,000	12,890,000
CHARGES FOR SERVICES	12,572,000	13,047,000
INTERGOVERNMENTAL REVENUES	24,109,500	24,662,100
MISCELLANEOUS REVENUES	1,473,000	1,473,000
OTHER FINANCING SOURCES	1,900,000	1,900,000
BOARD OF EDUCATION AID	365,433,200	372,310,100
COMMUNITY COLLEGE AID	33,730,900	33,430,900
LIBRARY AID	<u>6,530,000</u>	<u>6,530,000</u>
TOTAL GENERAL FUND	\$ 1,227,734,600	\$ 1,238,394,500
INTERNAL SERVICE FUNDS	12,433,600	12,433,600
ENTERPRISE FUNDS	86,757,300	86,645,950
SPECIAL REVENUE FUNDS	73,630,970	73,630,970
GRANT PROGRAMS	151,859,948	151,178,871
TRUST FUNDS	<u>112,000</u>	<u>112,000</u>

<u>TOTAL ALL FUNDS</u>	<u>\$ 1,552,528,418</u>	<u>\$ 1,562,395,891</u>
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The specific changes to the revenue estimates in the current expense budget as submitted by the County Executive and amended on April 30, 1997 and May 14, 1997 are as follows:

### **GENERAL FUND**

Transfer Taxes - Increase revenues by \$2,600,000 to reflect State legislation maintaining the 1.4% rate.

State Shared Taxes - Increase revenues by \$435,000 to reflect additional Highway Use funds.

Licenses and Permits - Increase revenues by \$20,400 to reflect State legislation increasing the liquor license fees.

Charges for Services - Increase revenues by \$350,000 to reflect security and emergency medical services payment from the Washington Redskins.

Increase revenues by \$125,000 to reflect additional receipts from the Advanced Life Support fee.

Intergovernmental Revenues - Increase revenues by \$552,600 to reflect receipt of a new State grant for payments due on fire equipment purchased by volunteer companies.

#### Outside Sources -

Board of Education - Increase funding by \$6,876,900 to reflect additional State aid for education.

Community College - Decrease funding by (\$300,000) to reflect a decrease use in fund balance.

**SUBTOTAL GENERAL FUNDS - \$10,659,900**

### **OTHER FUNDS**

Enterprise Funds - Decrease revenues by (\$111,350) to reflect increased recoveries.

Grant Programs - Decrease revenues by (\$681,077) to reflect the grant adjustments shown in Exhibit 3 of this bill.

**SUBTOTAL OTHER FUNDS - (\$792,427)**

**TOTAL ALL FUNDS - \$ 9,867,473**

SECTION 8. TRANSFER TAX. Pursuant to Section 10-187(E) of Chapter 342 Laws of Maryland 1993, all transfer tax revenue collected by Prince George's County in Fiscal Year 1998 shall be used for funding the Instructional Salaries, Instructional Materials, Special Education, and Fixed Charges Categories of the Board of Education approved Fiscal Year 1998 Budget.

SECTION 9. BE IT FURTHER ENACTED that, in accordance with Article 33, Section 27-13, Annotated Code of Maryland, each member of the Board of Supervisors of Elections shall be entitled to receive additional compensation for enforcing the provisions of subtitle 27 for services actually performed in an amount not to exceed one hundred dollars per day.

SECTION 10. BE IT FURTHER ENACTED that this budget is enacted with the understanding that supplemental appropriation may be necessary during the fiscal year in order to meet the obligations of the County in any Court decision in the case of Southern Management Corp. v. Prince George's County, et al.

SECTION 11. BE IT FURTHER ENACTED that if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, in the opinion of the County Attorney, is appointed to the Prince George's County Personnel Board, on or after July 1, 1996, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, and working sessions, shall be paid from any funds appropriated by this budget to that person for any services in connection with service on the County Personnel Board.

SECTION 12. SEVERABILITY. If the application of this Act or any section, subsection, sentence, clause, phrase, or portion thereof, as it applies in any circumstance, case or instance to any person, firm, or corporation, is for any reason found or held to be invalid or unconstitutional by any court of competent jurisdiction, such section, subsection, sentence, clause, phrase or portion and application thereof to such circumstance, case or instances as to any person, firm, or corporation, shall be deemed a separate, distinct, and independent act, finding, or holding, and such act, finding or holding shall not affect the validity and

application of the remaining portions thereof or the particular portion as it affects other persons, firms, or holdings.

SECTION 13. EFFECTIVE DATE. This Act shall take effect on July 1, 1997.

Adopted this 22nd day of May, 1997.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY:

Dorothy F. Bailey  
Chair

ATTEST:

Joyce T. Sweeney  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_

BY:

Wayne K. Curry  
County Executive



### 1997-1998 SPECIAL AREA LEVY

<u>District Number</u>	<u>Project Name</u>	<u>Rate St., Curb, Gutter Per Linear Foot</u>
607	Auth Road	\$ 59.82
635	Arbutus	\$ 12.00
643	Lancaster Lane	\$ 14.16
650	Franklin Terrace	\$ 201.19
695	Sweitzer Lane	\$ 326.86

**NOTE:** 680 - Streetlights have been paid off.

**NOTE:** Exhibits 1 through 4 are available in hard copy only.