

**PRINCE GEORGE'S COUNTY COUNCIL  
AGENDA ITEM SUMMARY**

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**Meeting Date:** 5/6/2003 **Reference No.:** CR-18-2003

**Proposer:** County Executive **Draft No.:** 1

**Sponsors:** Shapiro

**Item Title:** A Resolution providing funding from grants in the amount of \$4,738,345 to Health Department, Social Services, State's Attorney, Corrections, Family Services, Police Department, Fire Department, Office of Sheriff, Department of Environmental Resources and the Office of Personnel and Labor Relations

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**Drafter:** Muriel Weatherly  
OMB **Resource Personnel:** Muriel Weatherly  
OMB

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**LEGISLATIVE HISTORY:**

**Date Presented:** \_\_/\_\_/\_\_ **Executive Action:** \_\_/\_\_/\_\_

**Committee Referral:** 4/15/2003 PSFM **Effective Date:** \_\_/\_\_/\_\_

**Committee Action:** 4/29/2003 FAV

**Date Introduced:** 4/15/2003

**Public Hearing:** \_\_/\_\_/\_\_ :\_\_ \_\_

**Council Action:** 5/6/2003 ADOPTED

**Council Votes:** PS:A, MB:-, SHD:A, TD:A, CE:A, DCH:A; TH:A, TK:A, DP:A

**Pass/Fail:** P

**Remarks:** \_\_\_\_\_

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**PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT** Date: 4/29/03

Committee Vote: Favorable, 5-0, (In favor: Councilmembers Exum, Bland, Hendershot, Knotts and Peters.)

This resolution provides for FY2003 supplemental appropriations for grant programs in the amount of \$4,738,345. The additional appropriations will support new or expanded efforts of ten agencies.

The Health Department will receive \$55,789 additional funding for four of its existing programs.

The Department of Social Services will receive \$225,000 in funding for two new grant programs: Fraud Investigation - \$200,000; and Child Abuse and Neglect Prevention - \$25,000. Also, the Department will receive additional funding for several existing programs in the amount of \$854,399.

The Office of the State's Attorney has received a federal grant of \$4,800 to support the "Talk to Your Daughters About Violence" Program.

The Department of Corrections received state funding to support training for two new grant programs in the amount of \$29,195: Mediation and Conflict Resolution Training - \$20,000; and Tactical Training Award - \$9,195. Additional State money was also granted for the Community Service Program in the amount of \$21,672.

The Department of Family Services has funding appropriation adjustments for several grant programs totaling \$345,698. The most significant adjustment is the addition of State funds to support Core Services, \$164,241, and the addition of \$107,856 for the Medicaid Waiver Program.

The Police Department has received Federal funds to purchase 30 pursuit vehicles and 43 non-pursuit vehicles including installation of equipment in the amount of \$1,570,988 via Block Grant #7. The Federal government also provided funding in the amount of \$72,567 to educate citizens, local organizations, and governmental agencies about police accountability measures and proper complaint procedures. The Department will receive \$10,574 to assist with the FBI-Grant Terrorism Task Force Program and additional funds (\$229,528) to support several existing programs within the agency.

The Fire Department received State funds in the amount of \$14,086 to purchase defibrillation equipment.

The Office of the Sheriff received State funds of \$2,650 for a portable training class focused on the safety needs and concerns of pre- and school-aged children between the ages of 3 and 15.

The Department of Environmental Resources received Federal funds from the EPA in the amount of \$1,250,000 to maintain and improve water quality.

The Office of Personnel and Labor Relations received a reduced Federal award of \$37,721 for the Senior Aide Employment Program.

The Office of Law has reviewed the legislation and find it to be in proper form with no legal impediments to its adoption.

There should not be any negative fiscal impact on the County as a result of adopting CR-18-2003.

**BACKGROUND INFORMATION/FISCAL IMPACT**  
**(Includes reason for proposal, as well as any unique statutory requirements)**

This legislation will provide for supplementary appropriations for grant programs for FY2003. The adjustments to appropriations total \$4,738,345 and will support new or expanded efforts of ten (10) agencies.

**CODE INDEX TOPICS:**