



# Prince George's County Council

## Agenda Item Summary

**Meeting Date:** 5/4/2021 **Effective Date:** 6/25/2021  
**Reference No.:** CB-024-2021 **Chapter Number:** 12  
**Draft No.:** 2 **Public Hearing Date:** 5/4/2021 @ 10:00 AM  
**Proposer(s):** County Executive  
**Sponsor(s):** Hawkins, Streeter, Turner, Davis, Harrison, Franklin, Ivey, Glaros and Dernoga  
**Item Title:** AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS, INTRADEPARTMENTAL TRANSFER OF APPROPRIATIONS AND INTERDEPARTMENTAL TRANSFER OF APPROPRIATIONS for the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2021 Budget and transferring surplus appropriation between various agencies and providing an appropriation adjustment to the Special Revenue Fund.

**Drafter:** Brent E. Johnson, Office of Management and Budget  
**Resource Personnel:** Stanley A. Earley, Office of Management and Budget

### LEGISLATIVE HISTORY:

| Date:      | Acting Body:  | Action:                               | Sent To:       |
|------------|---|---------------------------------------|----------------|
| 03/23/2021 | County Council  | presented and referred                | COW            |
|            | <b>Action Text:</b><br>This Council Bill was presented by the Chair by request of the County Executive and referred to the Sitting as the Committee of the Whole.   |                                       |                |
| 04/08/2021 | COW   | Favorably recommended with amendments | County Council |
|            | <b>Action Text:</b><br>A motion was made by Member Turner, seconded by Member Davis, that this Council Bill be Favorably recommended with amendments to the County Council. The motion carried by the following vote:<br>Aye: 11 Hawkins, Anderson-Walker, Davis, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter, Taveras and Turner |                                       |                |
| 04/13/2021 | County Council  | introduced                            |                |
|            | <b>Action Text:</b><br>This Council Bill was introduced by Council Members Hawkins, Streeter, Turner, Davis, Harrison, Franklin, Ivey, Glaros and Dernoga.  |                                       |                |
| 05/04/2021 | County Council  | public hearing held                   |                |
|            | <b>Action Text:</b><br>This Public Hearing was held.  |                                       |                |

05/04/2021 County Council enacted

**Action Text:**

A motion was made by Council Member Turner, seconded by Council Member Ivey, that this Council Bill be enacted. The motion carried by the following vote:

Aye: 11 Hawkins, Anderson-Walker, Davis, Dernoga, Franklin, Glaros,  
Harrison, Ivey, Streeter, Taveras and Turner

05/12/2021 County Executive signed

**Action Text:**

This Council Bill was signed

---

**AFFECTED CODE SECTIONS:**

---

**BACKGROUND INFORMATION/FISCAL IMPACT:**

This legislation provides supplementary appropriations and transfers surplus appropriations between various agencies and within various agencies in the General Fund and the Internal Services Fund to cover unanticipated and vital costs needed to meet year end operational requirements. The additional resources will support the following: (1) remaining year deep cleaning costs and the purchase of thermal machines related to COVID-19 mitigation and detection in the Office of Central Services; (2) reallocation of appropriation within the Police Department to pay for anticipated remaining legal expenses and increased telecommunication expenses and (3) COVID-19 related activities for the remaining half of the year for the Department of Health. Outside of the spending character reallocations, these costs are initially supported by the additional use of fund balance. It is anticipated that subsequent supplemental legislation will reduce compensation from the Fire/EMS Department to reflect the transfer of eligible expenditures from the General Fund to the FY 2020 Coronavirus Aid, Relief and Economic Security Act (CARES) grant and thereby reduce the use of fund balance set in this bill. Additionally, this legislation reconciles with the final Board of Education adopted on June 25, 2020 by reflecting \$41.4 million in additional Board of Education outside aid sources. There is also \$2.4 million transferred from the General Fund to the Information Technology Internal Service Fund technical and communications improvements for both COVID-19 vaccination registration and appointment scheduling. The Fiscal Year 2021 General Fund budget as expressed by CB-24-2020 increases the budget from \$3,714,400,900 to \$3,771,909,300. The increase in revenue totals \$57,508,400. The Fiscal Year 2021 Internal Service Fund Budget as expressed by CB-24-2020 increases from \$61,232,700 to \$63,632,700.

---

**Document(s):** B2021024, CB-024-2021 AIS, CB-024-2021 Report