

| CB-52-2017 (DR-1) Attachment 1 | | | | | | | | | | | | |
|--|----------|-----------|--|---|------------------------------|-------------|-----------|--------------------|---------------------|-------------|----------------------|--------------|
| Bond Sale Authorization | | | | | | | | | | | | |
| Project | CIP# | WBS | Estimated Cost of Project or Useable Portion | Additional Authorized Principal Amount of Bonds | Programmed FY 2017 Bond Sale | Federal Aid | State Aid | Prior County Bonds | Future County Bonds | Other Funds | Probable Useful Life | Enabling Act |
| BOARD OF EDUCATION | | | | | | | | | | | | |
| ADA UPGRADES | AA770613 | 4.77.0005 | 7,500 | 0 | 500 | | 0 | 1,000 | 6,500 | 0 | 15 | |
| ASBESTOS CEILING TILE REPLACEMENT | AA774563 | 4.77.0014 | 8,659 | 3 | 900 | | 0 | 3,300 | 5,359 | | 15 | |
| BOWIE ANNEX | AA770223 | 4.77.0026 | 23,471 | 8,060 | 131 | | 10,576 | | 12,895 | | 15 | |
| C. ELIZABETH REIG | AA770063 | 4.77.0024 | 8,210 | 0 | 64 | | 4,001 | | 4,209 | | 15 | |
| CALVERTON ES CURTAIN WALL PANEL | AA779493 | 4.77.9044 | 855 | 855 | 48 | | | | 855 | | 15 | |
| CROSSLAND HIGH AUDITORIUM | AA770893 | 3.77.9041 | 10,554 | 1,000 | 174 | | 3,061 | 1,938 | 5,555 | | 25 | |
| DOSWELL BROOKS ES | AA775493 | 3.77.9078 | 11,687 | 6,669 | 126 | | 3,388 | 2,279 | 1,243 | 4,783 | 25 | |
| EUGENE BURROUGHS MS RENOVATION | AA770023 | 3.77.0001 | 45,151 | 0 | 23,071 | | 6,150 | 1,000 | 38,001 | | 25 | |
| FAIRMONT HEIGHTS HIGH SCHOOL | AA770503 | 4.77.0004 | 93,946 | 33,357 | 447 | | 10,985 | 18,000 | 64,846 | 115 | 25 | |
| GLENARDEN WOODS ES RENOVATION | AA770043 | 4.77.0022 | 30,502 | 1,000 | 22,354 | | 8,148 | | 22,354 | | 25 | |
| GREENBELT HISTORIC RENOVATIONS | AA772203 | 4.77.0049 | 7,063 | 0 | 5,166 | | | | | 7,063 | 15 | |
| HENRY FERGUSON | AA770833 | 4.77.9040 | 27,564 | 0 | 2,918 | | 7,727 | 16,919 | 2,918 | | 15 | |
| KITCHEN AND FOOD SERVICES | AA770313 | 4.77.0003 | 22,911 | 0 | 1,201 | | | 2,711 | 18,050 | | 15 | |
| LEAD REMEDIATION | AA779827 | 4.77.0050 | 3,000 | 3,178 | 57 | | | 200 | 2,800 | | 15 | |
| MAJOR RENOVATION PROJECTS | AA779013 | 4.77.0019 | 57,417 | 31,457 | 8,338 | | 6,520 | 19,520 | 29,027 | 2,350 | 15 | |
| OPEN SPACE POD CONVERSIONS | AA778651 | 4.77.0017 | 56,302 | 26,163 | 1,100 | | 29,538 | 5,827 | 18,246 | 2,691 | 15 | |
| PLANNING SUBREGION VI ES | AA774713 | 8.77.9006 | 25,583 | 26,543 | 48 | | 9,313 | 875 | 15,395 | | 15 | |
| SSR-BOWIE | AA770283 | 4.77.0031 | 2,146 | 0 | 31 | | 892 | | 1,254 | | 15 | |
| SSR-FLOWERS | AA770253 | 4.77.0027 | 1,513 | 0 | 35 | | 556 | | 957 | | 15 | |
| SSR-FRIENDLY | AA770543 | 4.77.0041 | 1,100 | 0 | 39 | | 446 | 0 | 641 | | 15 | |
| SSR-GWYNN PARK HS | AA770001 | 3.77.0013 | 3,540 | 0 | 548 | | 1,300 | | 2,240 | | 15 | |
| SSR-LIMITED FREDERICK DOUGLAS HS | AA770273 | 4.77.0029 | 2,393 | 0 | 75 | | 1,004 | | 1,389 | | 15 | |
| SSR-LAUREL | AA770513 | 4.77.0038 | 7,444 | 0 | 143 | | 2,354 | 932 | 4,158 | | 15 | |
| SSR-LIMITED LARGO HS | AA770523 | 4.77.0039 | 4,550 | 0 | 274 | | 1,616 | | 2,934 | | 15 | |
| SSR-PARKDALE | AA770009 | 3.77.0005 | 8,247 | 0 | 23 | | | | 8,247 | | 15 | |
| SSR-POTOMAC HIGH SCHOOL | AA770004 | 3.77.0011 | 442 | 0 | 90 | | 162 | | 280 | | 15 | |
| SSR-SURRATTSVILLE HIGH SCHOOL | AA770373 | 3.77.0009 | 13,960 | 0 | 108 | | 6,879 | 70 | 5,072 | 0 | 15 | |
| SSR-WISE | AA770263 | 4.77.0028 | 900 | 0 | 51 | | | | 900 | | 15 | |
| | Subtotal | | | 138,285 | 68,060 | 0 | 114,616 | 74,571 | 276,325 | 17,002 | | |
| PUBLIC WORKS AND TRANSPORTATION | | | | | | | | | | | | |
| BRIDGE REPAIR & REPLACEMENT 2 | FD661011 | 4.66.0001 | 28,401 | 898 | 3,600 | 89 | 0 | 5,420 | 19,789 | 510 | 30 | CB-043-16 |
| BRIDGE REPLACEMENT - BRANDYWINE ROAD | FD668202 | 4.66.0029 | 6,690 | 90 | 164 | 4,719 | 0 | 295 | 1,576 | 100 | 30 | CB-043-16 |
| BRIDGE REPLACEMENT - COMMO RD | FD661152 | 4.66.0011 | 1,321 | 0 | 302 | 71 | | | 1,151 | 99 | 30 | CB-043-16 |
| ROA | FD661142 | 4.66.0038 | 4,060 | 0 | 401 | | | | 4,060 | | 30 | CB-043-16 |
| BRIDGE REPLACEMENT - LIVINGSTON ROAD | FD668192 | 4.66.0028 | 8,340 | 80 | 349 | 320 | | 490 | 7,454 | 76 | 30 | CB-049-12 |
| BRIDGE REPLACEMENT - SUNNYSIDE AVENUE | FD668152 | 4.66.0027 | 12,825 | 71 | 231 | 8,727 | | 618 | 3,083 | 397 | 30 | CB-043-16 |
| BRIDGE REPLACEMENT - TEMPLE HILL ROAD | FD661132 | 4.66.0010 | 4,859 | 0 | 1,089 | 0 | 0 | 50 | 4,809 | 45 | 30 | CB-043-16 |
| CONTEE ROAD RECONSTRUCTION | FD661081 | 4.66.0007 | 23,477 | 0 | 15,762 | | | 2,000 | 21,477 | 40 | 20 | CB-048-14 |
| COUNTY REVITALIZATION & RESTORATION 2 | FD661031 | 4.66.0003 | 9,300 | 1,628 | 3,944 | 0 | 0 | 4,000 | 4,100 | 0 | 20 | CB-043-16 |
| CURB & ROAD REHABILITATION 2 | FD661021 | 4.66.0002 | 133,450 | 1,686 | 37,508 | 0 | 1,158 | 59,292 | 52,000 | 0 | 15 | CB-043-16 |
| DPW&T FACILITIES | FQ667463 | 4.66.0026 | 26,730 | 661 | 298 | 0 | 0 | 6,480 | 16,250 | 0 | 25 | CB-048-14 |
| EMERGENCY REPAIRS - ROADWAYS & BRIDGES | FD660123 | | | | 850 | | | | | | | CB-043-16 |
| GREEN STREET IMPROVEMENTS | FD661091 | 4.66.0008 | 46,996 | 8,597 | 2,960 | 0 | 0 | 4,800 | 34,811 | 7,385 | 20 | CB-043-16 |
| MARYLAND PURPLE LINE | FH661004 | 7.66.0001 | | 0 | 9,500 | | | | | | 20 | CB-043-16 |
| MONTGOMERY ROAD IMPROVEMENTS | FD664201 | 4.66.0017 | 4,164 | 1,467 | 13 | 0 | 0 | 3,464 | 0 | 700 | 20 | CB-049-06 |
| PEDESTRIAN SAFETY IMPROVEMENTS | FD661221 | 4.66.0040 | 22,934 | 0 | 1,253 | 0 | 0 | 0 | 22,934 | 0 | 20 | CB-043-16 |
| PLANNING AND SITE ACQUISITION | | | | | 242 | | | | | | | |
| RHODE ISLAND AVE | | | | | 193 | | | | | | | |
| STREET LIGHTS & TRAFFIC SIGNALS 2 | FD661041 | 1.66.0001 | 30,578 | 664 | 4,309 | 0 | 0 | 10,300 | 17,955 | 423 | 15 | CB-048-14 |
| STREET TREE REMOVAL AND REPLACEMENT | FO664271 | 4.66.0021 | 10,284 | 900 | 1,576 | | | 2,350 | 6,576 | 1,358 | 15 | CB-043-16 |
| SURRATTS RD | FD669001 | 4.66.0032 | 21,023 | 9,753 | 530 | | | 4,330 | 12,125 | 4,568 | | CB-043-16 |
| TRAFFIC CONGESTION IMPROVEMENTS 2 | FD661051 | 4.66.0004 | 26,495 | 3,367 | 3,314 | 0 | 0 | 7,777 | 15,500 | 966 | 20 | CB-048-14 |
| TRANSIT ORIENTED DEVELOPMENT | | | | | 1,330 | | | | | | | |

| Project | CIP# | WBS | Estimated Cost of Project or Useable Portion | Additional Authorized Principal Amount of Bonds | Programmed FY 2017 Bond Sale | Federal Aid | State Aid | Prior County Bonds | Future County Bonds | Other Funds | Probable Useful Life | Enabling Act |
|---|----------|-----------|--|---|------------------------------|-------------|-----------|--------------------|---------------------|-------------|----------------------|--------------|
| TRANSPORTATION ENHANCEMENTS 2 | FD661061 | 4.66.0005 | 14,013 | 0 | 1,932 | 0 | 0 | 5,810 | 8,203 | | 20 | CB-048-14 |
| Subtotal | | | | 29,862 | 91,650 | 13,926 | 1,158 | 117,476 | 253,853 | 16,667 | | |
| LIBRARY | | | | | | | | | | | | |
| HYATTSVILLE BRANCH REPLACEMENT | HL718813 | 4.71.0001 | 32,697 | 18,627 | 2,839 | 0 | 0 | 3,785 | 28,912 | 0 | 20 | CB-045-16 |
| DISTRICT 7 BRANCH LIBRARY | | | | | 100 | | | | | | | |
| BLADENSBURG BRANCH REPLACEMENT | HL719713 | | 17,546 | 900 | 250 | | | 0 | 17,546 | | 20 | CB-045-16 |
| LAUREL LIBRARY REPLACEMENT | HL719303 | 4.71.0004 | 24,704 | 12,927 | 8,634 | 0 | 0 | 7,059 | 17,645 | 0 | 20 | CB-045-16 |
| LIBRARY BRANCH RENOVATIONS 2 | HL719163 | 4.71.0002 | 26,919 | 111 | 6,079 | 0 | 1,201 | 6,803 | 18,732 | 183 | 20 | CB-045-14 |
| NEW CARROLLTON BRANCH RENOVATION | HL719213 | 4.71.0003 | 11,268 | 8,075 | 5,686 | 0 | 0 | 1,043 | 10,225 | 0 | 20 | CB-045-14 |
| SURRATTS-CLINTON BRANCH RENOVATION | HL719513 | 4.71.0005 | 6,841 | 0 | 242 | | | | 6,841 | | 20 | CB-045-16 |
| Subtotal | | | | 40,640 | 23,830 | 0 | 1,201 | 18,690 | 99,901 | 183 | | |
| HEALTH | | | | | | | | | | | | |
| HEALTH FACILITIES RENOVATIONS | II700123 | 4.70.0001 | 5,040 | 0 | 840 | 0 | 0 | 1,240 | 3,800 | 0 | 20 | CB-047-16 |
| Subtotal | | | | 0 | 840 | 0 | 0 | 1,240 | 3,800 | 0 | | |
| CORRECTIONS | | | | | | | | | | | | |
| DETENTION CENTER HOUSING RENOVATIONS | JT561573 | 4.56.0001 | 13,606 | 3,186 | 4,274 | 0 | 715 | 1,273 | 6,818 | 1,694 | 25 | CB-044-14 |
| DETENTION CENTER IMPROVEMENTS 2 | JT561773 | 4.56.0002 | 7,003 | 3,052 | 1,821 | 0 | 0 | 3,480 | 1,382 | 0 | 25 | CB-053-10 |
| KITCHEN FACILITY REPLACEMENT | JT561973 | 4.56.0004 | 16,632 | 5,370 | 0 | 0 | 0 | 12,806 | 0 | 393 | 25 | CB-044-14 |
| MEDICAL UNIT RENOVATION AND EXPANSION | JT562173 | 4.56.0005 | 11,800 | 0 | 1,633 | 0 | 5,416 | 968 | 5,416 | 0 | 25 | CB-044-14 |
| WORK RELEASE FACILITY | JT561873 | 4.56.0003 | 6,960 | 9,647 | 4,242 | 0 | 0 | 4,850 | 0 | 400 | 25 | CB-053-10 |
| Subtotal | | | | 21,255 | 11,970 | 0 | 6,131 | 23,377 | 13,616 | 2,487 | | |
| POLICE | | | | | | | | | | | | |
| FORENSICS RENOVATION | KJ500213 | 4.50.0001 | 30,050 | 0 | 2,500 | | | | 3,050 | | 25 | CB-045-16 |
| TRAINING/ADMINISTRATIVE HEADQUARTERS | KJ500123 | 3.50.0006 | 61,381 | 0 | 30,150 | 0 | 0 | 0 | 46,290 | 15,091 | 25 | CB-044-16 |
| Subtotal | | | | 0 | 32,650 | 0 | 0 | 0 | 49,340 | 15,091 | | |
| FIRE | | | | | | | | | | | | |
| FIRE STATION RENOVATIONS | LK510651 | 4.51.0008 | 44,689 | 1,795 | 2,361 | 0 | 0 | 10,721 | 29,342 | 126 | 15 | CB-044-16 |
| FIRE STATION ROOF RENOVATIONS | LK510648 | 4.51.0007 | 9,200 | 787 | 509 | 0 | 0 | 5,246 | 2,000 | 0 | 15 | CB-044-16 |
| MARLBORO FIRE / EMS | LK511153 | 3.51.0011 | 4,509 | 0 | 909 | | | | 4,509 | | | CB-044-16 |
| WEST LANHAM HILLS FIRE/EMS STATION #848 | LK510481 | 4.51.0016 | 3,600 | 0 | 41 | | | | 3,600 | | 25 | CB-053-10 |
| Subtotal | | | | 2,582 | 3,820 | 0 | 0 | 15,967 | 39,451 | 126 | | |
| COMMUNITY COLLEGE | | | | | | | | | | | | |
| COLLEGE IMPROVEMENTS | OA852213 | 4.73.0005 | 12,303 | 0 | 2,307 | | | 1,803 | 10,500 | | 15 | CB-046-16 |
| CIRCULATION / ROADWAY MODIFICATIONS | OA852171 | 4.73.0004 | 8,761 | 0 | 9 | | 5,493 | 3,026 | 10 | 232 | | CB-050-12 |
| CULINARY ARTS CENTER | OA852303 | 3.73.0004 | 17,441 | 3,750 | 9,058 | | | 209 | 17,232 | | 25 | CB-046-16 |
| LANHAM HALL RENOVATION | OA850028 | 4.73.0006 | 36,900 | 77 | 10,818 | | 20,306 | | 16,594 | | 25 | CB-046-16 |
| QUEEN ANNE ACADEMIC CENTER | OA852163 | 3.73.0003 | 87,422 | 0 | 21,188 | | 49,921 | 1,474 | 36,027 | | 25 | CB-046-16 |
| Subtotal | | | | 3,827 | 43,380 | 0 | 75,720 | 6,512 | 80,363 | 232 | | |
| CENTRAL SERVICES | | | | | | | | | | | | |
| COUNTY BUILDING RENOVATIONS II | SQ300123 | 4.31.0001 | 142,659 | 0 | 15,617 | 0 | 0 | 57,277 | 72,180 | 13,202 | 15 | CB-047-16 |
| COURTHOUSE EXTERIOR / INTERIOR SECURITY | SQ300253 | 4.31.0002 | 17,374 | 0 | 6,351 | | | 100 | 17,274 | | 25 | CB-047-16 |
| DRIVER TRAINING FACILITY & GUN RANGE | SR300712 | 3.31.0009 | 24,400 | 0 | 5,000 | | | | 22,400 | 2,000 | 25 | CB-047-16 |
| ENERGY UPGRADES | SQ301123 | 5.31.0001 | 2,500 | 0 | 1,644 | | | | 2,500 | | 15 | CB-047-16 |
| FAMILY JUSTICE CENTER | SQ300433 | 3.31.0002 | 33,479 | 2,357 | 1,195 | | | 100 | 33,379 | | 25 | CB-047-12 |
| PRINCE GEORGE'S HOMELESS SHELTER | SN300293 | 3.31.0003 | 10,627 | 10 | 1,022 | | | | 10,627 | | 25 | CB-047-16 |
| RECORDS MANAGEMENT SYSTEM (RMS) | SR300533 | 8.31.0001 | 12,844 | 194 | 1,895 | 0 | 0 | 0 | 5,337 | 6,727 | 20 | CB-047-14 |
| REGIONAL ADMINISTRATION BLDG | SQ300313 | 3.31.0006 | 45,500 | 0 | 4,036 | | | | 22,500 | 23,000 | 25 | CB-047-14 |
| Subtotal | | | | 2,561 | 36,760 | 0 | 0 | 57,477 | 186,197 | 44,929 | | |
| INFORMATION TECHNOLOGY | | | | | | | | | | | | |

| Project | CIP# | WBS | Estimated Cost of Project or Useable Portion | Additional Authorized Principal Amount of Bonds | Programmed FY 2017 Bond Sale | Federal Aid | State Aid | Prior County Bonds | Future County Bonds | Other Funds | Probable Useful Life | Enabling Act |
|-------------------------------------|----------|-----------|--|---|------------------------------|-------------|-----------|--------------------|---------------------|-------------|----------------------|--------------|
| ENTERPRISE RESOURCE PLANNING | VR230123 | 8.23.0001 | 69,653 | 0 | 13,450 | 0 | 0 | 13,375 | 53,278 | 3,000 | 20 | CB-047-14 |
| Subtotal | | | | 19,222 | 13,450 | 0 | 0 | 13,375 | 53,278 | 3,000 | | |
| DOE | | | | | | | | | | | | |
| BROWN STATION LANDFILL CONSTRUCTION | NX541113 | 5.54.0001 | 159,434 | 48,597 | 1,825 | 0 | 0 | 104,412 | 25,066 | 29,902 | 25 | |
| ORGANICS COMPOSTING FACILITY | NX548933 | 3.54.0001 | 13,252 | 0 | 6,070 | | | | 13,252 | | 25 | |
| RESOURCE RECOVERY PARK | NX548925 | 5.54.0004 | 26,265 | 0 | 40 | | | 500 | 24,615 | 1,150 | 25 | |
| MATERIALS RECYCLING FACILITY | NX542223 | | 417 | 0 | 378 | | | 0 | 417 | | 25 | |
| SANDY HILL LANDFILL | NX548846 | 5.54.0003 | 29,884 | 3,728 | 2,797 | 0 | 0 | 10,137 | 2,500 | 16,412 | 25 | |
| Subtotal | | | | 48,597 | 11,110 | 0 | 0 | 115,049 | 65,850 | 47,464 | | |
| TOTAL | | | | 306,831 | 337,520 | 13,926 | 198,826 | 443,734 | 1,121,974 | 147,181 | | |