

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2012 Legislative Session

Bill No. CB-97-2012

Chapter No. 56

Proposed and Presented by The Chair (by request – County Executive)

Introduced by Council Member Harrison

Co-Sponsors _____

Date of Introduction October 2, 2012

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of declaring additional revenue and appropriating to the General Fund to provide
4 for costs that were not anticipated and included in the Approved Fiscal Year 2012 Budget.

5 WHEREAS, CB-24-2011, as amended, adopted and enacted the Annual Budget and
6 Appropriation Ordinance of Prince George’s County for Fiscal Year 2012, which set forth the
7 amount of appropriations and revenue estimates, said appropriation and revenue estimates to be
8 adjusted as hereinafter set forth; and

9 WHEREAS, CB-44-2012 declared additional revenue and appropriation to the General
10 Fund; and

11 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
12 the County Council may, by legislative act, make additional or supplementary appropriations
13 from revenue received from anticipated sources but in excess of budget estimates therefor, from
14 revenues received from sources not anticipated in the budget for the current fiscal year and from
15 any prior year available and uncommitted fund balance; and

16 WHEREAS, the additional appropriations as provided herein, and certain additional
17 revenues have been identified; and

18 WHEREAS, the County Executive has duly recommended that the supplementary
19 appropriations be made; now, therefore,

20 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County,
21 Maryland that the following adjustment to revenue estimates for Fiscal Year 2012 for the

1 General Fund, as expressed in CB-24-2011 and as amended by CB-44-2012, is made:

2	Approved		Revised	
3	<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>	
4	GENERAL FUND			
5	REVENUE SOURCE			
6	Fines and Forfeitures	\$6,527,500	\$5,300,000	\$11,827,500
7	TOTAL, MISCELLANEOUS	\$11,027,500	\$5,300,000	\$16,327,500
8	TOTAL, GENERAL FUND	\$2,673,217,100	\$5,300,000	\$2,678,517,100

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10 SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as
11 follows:

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13	Agency	Approved		Revised
14		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
15	NON-DEPARTMENTAL			
16	Debt Service	\$94,872,700		\$94,872,700
17	Grants and Transfer Payments	\$88,983,300		\$88,983,300
18	Other Non-Departmental Expenses	\$87,466,800	\$5,300,000	\$92,766,800
19	TOTAL, Non-Departmental	\$271,322,800	\$5,300,000	\$276,622,800
20	TOTAL, GENERAL FUND	\$2,673,217,100	\$5,300,000	\$2,678,517,100

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22 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
23 calendar days after it becomes law and be retroactively effective to June 30, 2012.

Adopted this 7th day of November, 2012.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Andrea C. Harrison
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____

BY: _____
Rushern L. Baker, III
County Executive