



Prince George's County Council

Agenda Item Summary

Meeting Date: 5/23/2024

Effective Date:

Reference No.: LTR 05232024

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): Ivey

Sponsor(s): Ivey

Item Title: Proposed letter to the Honorable Judy Mickens-Murray, Chair, Prince George's County Board of Education, transmitting the Fiscal Year 2025 Operating Budget.

Drafter: Arian Albear, EWD Committee Director

Resource Personnel: David Noto, Legislative Budget and Policy Analyst, Office of Audits and Investigations

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
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05/23/2024	County Council	authorized for Chair's signature	
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Action Text:

A motion was made by Vice Chair Harrison, seconded by Council Member Olson, that this Agenda Letter be authorized for Chair's signature. The motion carried by the following vote:

Aye: 10 Ivey, Harrison, Dernoga, Blegay, Burroughs, Fisher, Franklin, Hawkins, Olson and Watson

Nay: 1 Oriadha

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

The Prince George's County Council approved the Board of Education's FY 2025 Operating Budget of \$2,798,838,000 to support Prince George's County Public Schools. The County's contribution meets the minimum local share requirement set by the Blueprint for Maryland's Future legislation and totals \$909,815,500. The overall approved budget is \$1,203,400 below the current fiscal year's approved operating budget. This change is primarily due to the inclusion of the Energy and Telecommunications Tax as part of the minimum local share requirement, changes in the Blueprint funding formula, and the removal of the funding from Phase II of the Public-Private Partnership from the Board of Education to the Non-Departmental category in the budget.

Attachment 1 to this letter provides a summary of the County Council's approved FY 2025 Operating

Budget revenue, by source, and expenditure allocations, by major category.

The Council has allocated approximately 61% of the County's approved FY 2025 General Fund budget to the Board of Education to support the shared goal of providing a world-class environment for student learning in Prince George's County public schools.

Consequently, the Council awaits the Board of Education's reconciliation of the approved budget amount that will reflect the Board of Education's priorities.

Document(s): BOE Budget Letter, BOE Budget Letter Attachment 1