

**PY 42 Community Development Block Grant (CDBG) Modified Funding Recommendations
Summary**

| Categories | PY 42 Funds | Percent of Total⁵ | County Council Recommendations |
|----------------------------------------|-----------------------|-------------------------------------|---------------------------------------|
| CDBG Program Income ¹ | \$100,833.00 | 2% | |
| Affordable Housing ² | \$1,386,077.00 | 30% | |
| Economic Development | \$270,000.00 | 6% | |
| Planning & Administration ³ | \$891,363.00 | 19% | |
| Public Facilities & Infrastructure | \$1,349,006.00 | 29% | |
| Public Services ³ | \$669,076.00 | 14% | |
| Totals | \$4,666,355.00 | 100.00% | |

Anticipated CDBG Funds PY 42

| | |
|------------------------------------------------------------------------------------------|-----------------------|
| CDBG Entitlement:⁴ | \$4,461,422.00 |
| CDBG Program Income:¹ | |
| Source: Multi-family Commercial Loans and Lead Identification Field Testing (LIFT) | \$100,833.00 |
| CDBG Program Income:² | |
| Source: Housing Rehabilitation Assistance Program | |
| | \$104,100.00 |
| Total | \$4,666,355.00 |

Notes:

1. CDBG Program Income (\$100,833) can be used for eligible CDBG activities.
2. Affordable Housing Funds include Entitlement Funds plus estimated Program Income totaling \$104,100.00.
3. The category allocations, Planning & Administration, and Public Services are based on Entitlement Funds and the applicable "CAP's", only .
4. Allocations for Federal FY 2016 (County's FY 2017). The proposed recommendations are based on HUD's final FY 2016 allocations.
5. All percentages are based on the total of Entitlement Funds plus Program Income.

**PY 42 Community Development Block Grant (CDBG) Funding Recommendations
Affordable Housing (AH)
Summary**

| Local ID | Agency/Organization | Activity | Requested Amount | Agency Location | Target Area (Council Districts) | Specific Objective | PY 41 Funds | PY 42 Funding Recommendations | County Council Recommendations |
|-----------|---------------------------------------------------|-----------------------------------------------------------------------|-----------------------|-----------------|---------------------------------|--------------------|-----------------------|-------------------------------|--------------------------------|
| AH-1-5-42 | Department of Housing & Community Development | Housing Rehabilitation Assistance Program | \$132,629.00 | Largo | County-wide | AH.5 | \$132,629.00 | \$104,100.00 | |
| AH-2-5-42 | *Department of Housing & Community Development | Housing Rehabilitation Assistance Program Administration | \$478,492.00 | Largo | County-wide | AH.5 | \$478,492.00 | \$478,492.00 | |
| AH-3-6-42 | Habitat for Humanity Metro Maryland, Inc. (HFHMM) | Distressed Property Acquisition in the East Riverdale/Bladensburg TNI | \$525,000.00 | Gaithersburg | 3,5 | AH.6 | \$0.00 | \$100,000.00 | |
| AH-4-2-42 | Housing Authority of Prince George's County | Public Housing Improvement and Modernization | \$396,282.00 | Largo | 2,5,6,7 | AH.2 | \$0.00 | \$100,000.00 | |
| AH-5-6-42 | Housing Initiative Partnership, Inc. | Single Family Acquisition | \$200,000.00 | Hyattsville | 4,5,6,7 | AH.6 | \$299,759.00 | \$100,000.00 | |
| AH-6-5-42 | Redevelopment Authority of Prince George's County | Coral Hills Model Blocks and Sustainable Streets | \$500,000.00 | Largo | 6,7 | AH.5 | \$0.00 | \$103,485.00 | |
| AH-7-6-42 | Redevelopment Authority of Prince George's County | My HOME Homeownership Assistance Program Operating Support | \$461,960.00 | Largo | County-wide | AH.6 | \$313,696.00 | \$250,000.00 | |
| AH-8-6-42 | United Communities Against Poverty, Inc. | Acquisition for Rehabilitation | \$250,000.00 | Capitol Heights | County-wide | AH.6 | \$200,000.00 | \$100,000.00 | |
| AH-9-6-42 | United Communities Against Poverty, Inc. | Rehabilitation Administration | \$50,000.00 | Capitol Heights | County-wide | AH.6 | \$50,000.00 | \$50,000.00 | |
| | | TOTALS | \$2,994,363.00 | | | | \$1,474,576.00 | \$1,386,077.00 | |
| Note: | *CDBG Program Income: HRAP | \$104,100.00 | | | | | | | |

**PY 42 Community Development Block Grant (CDBG) Funding Recommendations
Economic Development (ED)
Summary**

| Local ID | Agency/Organization | Activity | Requested Amount | Agency Location | Target Area (Council Districts) | Specific Objective | PY 41 Funds | PY 42 Funding Recommendations | County Council Recommendations |
|---------------|----------------------------------------|--------------------------------------------------------------------------------|-----------------------|-----------------|---------------------------------|--------------------|---------------------|-------------------------------|--------------------------------|
| ED-1-4-42 | CASA de Maryland, Inc. | Small Business and Microenterprise Development Project | \$50,000.00 | Langley Park | 2 | ED.4 | \$50,000.00 | \$50,000.00 | |
| ED-2-4-42 | College Park, City of | Art House | \$100,000.00 | College Park | 3 | ED.4 | \$0.00 | \$0.00 | |
| ED-3-4-42 | Community Outreach and Development CDC | Green Hill Plaza Rehabilitation Phase II | \$117,000.00 | Capitol Heights | 7 | ED.4 | \$0.00 | \$0.00 | |
| ED-5-4-42 | Gateway CDC | Creative Enterprise Incubator Expansion | \$220,000.00 | North Brentwood | 2 | ED.4 | \$0.00 | \$50,000.00 | |
| ED-6-4-42 | Hyattsville CDC | Façade Improvement for Pyramid Atlantic at the Arcade | \$100,000.00 | Hyattsville | 2 | ED.4 | \$0.00 | \$0.00 | |
| ED-7-4-42 | Hyattsville CDC | Hyattsville CDC Economic Development/ Organizational Capacity Building Program | \$120,000.00 | Hyattsville | 2 | ED.4 | \$100,000.00 | \$50,000.00 | |
| ED-8-4-42 | Reid CDC | Community Business Entrepreneurial Project | \$82,632.00 | Glenn Dale | County-wide | ED.4 | \$50,000.00 | \$50,000.00 | |
| ED-9-4-42 | Seat Pleasant, City of | Seat Pleasant Business Façade Improvement Project | \$100,000.00 | Seat Pleasant | 7 | ED.4 | \$0.00 | \$0.00 | |
| ED-10-4-42 | The Training Source, Inc. | Technical Assistance for Employers (Workshops Marketing and Referrals) | \$134,225.00 | Seat Pleasant | 7 | ED.4 | \$80,000.00 | \$70,000.00 | |
| TOTALS | | | \$1,023,857.00 | | | | \$280,000.00 | \$270,000.00 | |

**PY 42Community Development Block Grant (CDBG) Funding Recommendations
Planning Administration (PA)
Summary**

| Local ID | Agency/Organization | Activity | Requested Amount | Agency Location | Target Area (Council Districts) | Specific Objective | PY 41 Funding | PY 42 Funding Recommendations | County Council Recommendations |
|--------------|----------------------------------------------------------|------------------------------------------|---------------------|-----------------|---------------------------------|--------------------|---------------------|-------------------------------|--------------------------------|
| PA-CDBG-1-42 | DHCD - CPD | CDBG Administration | \$716,363.00 | Largo | County-wide | N/A | \$618,591.00 | \$716,363.00 | \$711,363.00 |
| PA-NA-2-42 | Human Services Coalition of Prince George's County, Inc. | Non-profit Capacity Building Initiative | \$75,000.00 | Bowie | County-wide | N/A | \$75,000.00 | \$75,000.00 | \$75,000.00 |
| PA-NA-3-42 | Mt. Rainier, City of | Sustainability Coordinator - Staff | \$35,496.00 | Mt. Rainier | 2 | N/A | \$0.00 | \$0.00 | \$0.00 |
| PA-NA-4-42 | Neighborhood Design Center, Inc. | Community Design and Planning Assistance | \$111,108.00 | Riverdale Park | County-wide | N/A | \$105,817.00 | \$100,000.00 | \$105,000.00 |
| | | TOTALS | \$937,967.00 | | | | \$799,408.00 | \$891,363.00 | \$891,363.00 |
| Note: | CAP: 20% of Entitlement: | | | | | | | | |

**PY 42 Community Development Block Grant (CDBG) Funding Recommendations
Public Facilities and Infrastructure (PF)
Summary**

| Local ID | Agency/Organization | Activity | Requested Amount | Agency Location | Target Area (Council Districts) | Specific Objective | PY 41 Funds | PY 42 Funding Recommendations | County Council Recommendations |
|------------|-------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|---------------------------------|--------------------|--------------|-------------------------------|--------------------------------|
| PF-1-7-42 | Bladensburg, Town of | PY 42 Street Improvements 53rd Place (Tilden to Shepherd) | \$173,760.00 | Bladensburg | 5 | PF.7 | \$0.00 | \$100,000.00 | |
| PF-2-7-42 | Brentwood, Town of | Brentwood Road Infrastructure Improvements | \$229,155.00 | Brentwood | 2 | PF.7 | \$0.00 | \$100,000.00 | |
| PF-3-7-42 | Capitol Heights, Town of | Capitol Heights PY 42 Street Repair and Improvement Project | \$276,000.00 | Capitol Heights | 7 | PF.7 | \$0.00 | \$100,000.00 | |
| PF-4-7-42 | CASA de Maryland, Inc. | Public Facilities Infrastructure Improvements to CASA Multicultural Center | \$29,123.00 | Langley Park | 2 | PF.7 | \$0.00 | \$29,123.00 | |
| PF-5-7-42 | College Park, City of | Street Improvements - Norwich Road | \$100,000.00 | College Park | 3 | PF.7 | \$0.00 | \$100,000.00 | |
| PF-15-7-42 | Compass, Inc. | Public Facility Code Improvements and ADA Compliance Modifications to Arts Incubator for People with and without Disabilities | \$40,000.00 | Beltsville | 2 | PF.7 | \$0.00 | \$0.00 | |
| PF-6-7-42 | Greater Baden Medical Services, Inc. | Beltsville Relocation and Expansion | \$200,000.00 | Brandywine | 1 | PF.7 | \$141,915.00 | \$0.00 | |
| PF-7-7-42 | Greenbelt, City of | Breezewood Drive Street Improvements | \$116,250.00 | Greenbelt | 4 | PF.7 | \$75,000.00 | \$116,250.00 | |
| PF-8-7-42 | Laurel, City of | Bowie Road Street Improvement - From Underpass to Route 1 Northbound | \$226,395.00 | Laurel | 1 | PF.7 | \$0.00 | \$100,000.00 | |
| PF-9-7-42 | Mount Rainier, City of | Buchanan Green Street | \$300,000.00 | Mount Rainier | 2 | PF.7 | \$0.00 | \$76,582.00 | |
| PF-10-7-42 | Mount Rainier, City of | Mount Rainier Street Improvement and Neighborhood Revitalization Program | \$200,000.00 | Mount Rainier | 2 | PF.7 | \$139,965.00 | \$100,000.00 | |
| PF-11-7-42 | Seat Pleasant, City of | Seat Pleasant Street Revitalization Project | \$300,000.00 | Seat Pleasant | 7 | PF.7 | \$0.00 | \$100,000.00 | |
| PF-12-7-42 | The Arc of Prince George's County, Inc. | Residential Facility Modifications and Rehabilitations for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs | \$196,850.00 | Largo | 1,3,4,6,8,9 | PF.7 | \$72,558.00 | \$183,850.00 | |
| PF-13-7-42 | The Ivy Community Charities of Prince George's County, Inc. | The Ivy Youth and Family Center Renovation and Improvement Project - Phase IV | \$200,000.00 | Suitland | 9 | PF.7 | \$100,000.00 | \$189,775.00 | |

**PY 42 Community Development Block Grant (CDBG) Funding Recommendations
Public Facilities and Infrastructure (PF)
Summary**

| Local ID | Agency/Organization | Activity | Requested Amount | Agency Location | Target Area (Council Districts) | Specific Objective | PY 41 Funds | PY 42 Funding Recommendations | County Council Recommendations |
|-----------------|----------------------------------------|----------------------------------------------------------------------------------------------|-------------------------|------------------------|----------------------------------------|---------------------------|---------------------|--------------------------------------|---------------------------------------|
| PF-14-7-42 | Volunteers of America Chesapeake, Inc. | Improvements to 3 VOAC's Affordable Group Homes for Individuals with Special Needs (Phase 2) | \$53,426.00 | Lanham | 4 | PF.7 | \$0.00 | \$53,426.00 | |
| TOTALS | | | \$2,640,959.00 | | | | \$529,438.00 | \$1,349,006.00 | |

**PY 42 Community Development Block Grant (CDBG) Funding Recommendations
Public Services (PS)
Summary**

| Local ID | Agency/Organization | Activity | Requested Amount | Agency Location | Target Area (Council Districts) | Specific Objective | PY 41 Funds | PY 42 Funding Recommendations | County Council Recommendations |
|------------|----------------------------------------------------------------------|--------------------------------------------------------------------------|------------------|------------------|---------------------------------|--------------------|-------------|-------------------------------|--------------------------------|
| PS-1-3-42 | CASA de Maryland, Inc. | "Familias Unidas" Program | \$50,000.00 | Langley Park | County-wide | PS.3 | \$0.00 | \$15,000.00 | \$15,000.00 |
| PS-2-3-42 | CASA de Maryland, Inc. | Prince George's Welcome Center | \$50,000.00 | Langley Park | 2 | PS.3 | \$0.00 | \$24,527.00 | \$24,527.00 |
| PS-3-3-42 | CASA de Maryland, Inc. | SOMOS Langley Park | \$50,000.00 | Langley Park | 2 | PS.3 | \$24,663.00 | \$24,527.00 | \$24,527.00 |
| PS-4-3-42 | Catholic Charities of the Archdiocese of Washington, Inc. | Primary and Preventive Care for Low-Income, Uninsured Adult and Children | \$34,045.00 | Washington, DC | County-wide | PS.3 | \$24,663.00 | \$24,527.00 | \$24,527.00 |
| PS-5-3-42 | Community Builders, LTD | After School Outreach for At-Risk Youth | \$41,040.00 | Ft. Washington | 7,8,9 | PS.3 | \$0.00 | \$24,527.00 | \$24,527.00 |
| PS-6-3-42 | Community Builders, LTD | Summer Learning Enrichment Program | \$48,736.00 | Ft. Washington | 7,8,9 | PS.3 | \$48,736.00 | \$15,000.00 | \$15,000.00 |
| PS-7-3-42 | Community Crisis Services, Inc. | Second Chance Housing | \$43,513.00 | Hyattsville | County-wide | PS.3 | \$0.00 | \$24,527.00 | \$24,527.00 |
| PS-8-3-42 | Community Crisis Services, Inc. | Street Outreach | \$50,000.00 | Hyattsville | County-wide | PS.3 | \$0.00 | \$24,577.00 | \$24,577.00 |
| PS-9-3-42 | Community Ministry of Prince George's County, Inc. | Step Up Program (Anti-Eviction) Project | \$40,386.00 | Upper Marlboro | 2,6,7 | PS.3 | \$0.00 | \$0.00 | \$0.00 |
| PS-10-3-42 | Court Appointed Special Advocate (CASA) Prince George's County, Inc. | Improving Outcomes for Transitioning Youth | \$30,000.00 | Riverdale | County-wide | PS.3 | \$29,595.00 | \$24,527.00 | \$24,527.00 |
| PS-11-3-42 | DanceMakers, Inc. | One Step Forward: Expanding After School Enrichment Services | \$30,000.00 | Lanham | 3,4,5,6 | PS.3 | \$20,000.00 | \$0.00 | \$0.00 |
| PS-12-3-42 | Detailing Minds, Inc. | Community Wide Talent Showcase | \$7,621.50 | Capitol Heights | 7 | PS.3 | \$0.00 | \$0.00 | \$0.00 |
| PS-13-3-42 | Detailing Minds, Inc. | Reduced Fare for Van Service (Senior Citizens and Disabled) | \$7,621.50 | Capitol Heights | 7 | PS.3 | \$0.00 | \$0.00 | \$0.00 |
| PS-14-3-42 | District Heights, Family and Youth Services Bureau | S.T.I.G.M.A. - Seeking Therapeutic Intervention - Gaining Maximum Access | \$126,452.96 | District Heights | 6,7 | PS.3 | \$0.00 | \$11,490.00 | \$21,490.00 |
| PS-15-3-42 | Dream Ethiopian Consortium | Expansion of Senior Services | \$103,703.00 | Silver Spring | 2 | PS.3 | \$0.00 | \$0.00 | \$0.00 |
| PS-16-3-42 | End Time Harvest Ministries, Inc. | Pathways to Career Success Program | \$100,000.00 | New Carrollton | 5 | PS.3 | \$39,460.00 | \$24,527.00 | \$24,527.00 |
| PS-17-3-42 | End Time Harvest Ministries, Inc. | Youth Wellness Ambassadors Leadership Program | \$100,000.00 | New Carrollton | 5 | PS.3 | \$0.00 | \$0.00 | \$0.00 |
| PS-18-3-42 | Financial Education and Empowerment Development, Inc. | Workforce Economic Development Program (WEDP) | \$248,353.00 | Bowie | 7,8 | PS.3 | \$0.00 | \$0.00 | \$0.00 |
| PS-19-3-42 | First Generation College Bound, Inc. | First Generation College Bound, Inc. | \$75,000.00 | Laurel | 1,3,5,6,7,8 | PS.3 | \$50,000.00 | \$30,100.00 | \$50,100.00 |

**PY 42 Community Development Block Grant (CDBG) Funding Recommendations
Public Services (PS)
Summary**

| Local ID | Agency/Organization | Activity | Requested Amount | Agency Location | Target Area (Council Districts) | Specific Objective | PY 41 Funds | PY 42 Funding Recommendations | County Council Recommendations |
|------------|--------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------|-----------------|---------------------------------|--------------------|---------------------|-------------------------------|--------------------------------|
| PS-20-3-42 | GapBuster, Inc. | IT-Busters Computer Training Program | \$105,977.60 | Riverdale | 2,3 | PS.3 | \$0.00 | \$30,100.00 | \$30,100.00 |
| PS-21-3-42 | Heart to Hand, Inc. | Connecting Consumers to ACA Insurance and Education | \$54,912.00 | Largo | County-wide | PS.3 | \$0.00 | \$0.00 | \$0.00 |
| PS-22-3-42 | Home Free - USA, Inc. | Homeownership Success for All | \$42,640.00 | Riverdale | County-wide | PS.3 | \$0.00 | \$20,000.00 | \$10,000.00 |
| PS-23-3-42 | Housing Initiative Partnership, Inc. | Bilingual Housing Counseling Program | \$48,511.00 | Hyattsville | County-wide | PS.3 | \$0.00 | \$30,000.00 | \$30,000.00 |
| PS-24-3-42 | Housing Options & Planning Enterprises, Inc. | Empowering: Through Sustainable Homeownership and Financial Capabilities | \$71,453.00 | Oxon Hill | 8 | PS.3 | \$29,595.00 | \$30,000.00 | \$30,000.00 |
| PS-25-3-42 | Laurel Advocacy & Referral Services, Inc. (LARS) | LARS-Eviction Prevention and Community Support | \$75,000.00 | Laurel | 1 | PS.3 | \$29,595.00 | \$30,000.00 | \$30,000.00 |
| PS-26-3-42 | L.E.E.P. to College Foundation, Inc. | 2015 CMSE and L.E.E.P. STEM College and Career Week at the University of Maryland | \$41,077.00 | Largo | 2,7,8 | PS.3 | \$0.00 | \$0.00 | \$0.00 |
| PS-27-3-42 | Legal Aid Bureau, Inc. | Alternative Legal Defense to Foreclosure in PGC | \$100,000.00 | Hyattsville | County-wide | PS.3 | \$0.00 | \$20,000.00 | \$30,000.00 |
| PS-28-3-42 | Melwood Horticultural Training Center, Inc. | Electronics Recycling Program Expansion | \$250,125.00 | Upper Marlboro | 9 | PS.3 | \$0.00 | \$23,256.00 | \$23,256.00 |
| PS-29-3-42 | Mission of Love Charities, Inc. | MOLC Workforce Development and Life Skills Training Program | \$25,000.00 | Capitol Heights | 7 | PS.3 | \$18,853.00 | \$20,000.00 | \$25,000.00 |
| PS-30-3-42 | Prince George's Child Resource Center, Inc. | Family Literacy Program | \$30,000.00 | Largo | 2 | PS.3 | \$9,865.00 | \$20,000.00 | \$20,000.00 |
| PS-31-3-42 | Prince George's County Department of Social Services | Elder and Vulnerable Adult Abuse-Respite Care and Emergency Placement Services | \$88,000.00 | Landover | County-wide | PS.3 | \$34,444.00 | \$24,577.00 | \$14,577.00 |
| PS-32-3-42 | Prince George's County Department of Social Services | Homeless Prevention and Rapid Re-Housing Initiative | \$245,000.00 | Landover | County-wide | PS.3 | \$29,595.00 | \$23,000.00 | \$13,000.00 |
| PS-33-3-42 | Sowing Empowerment & Economic Development, Inc. (SEED) | SEED Children's Safety and Awareness Program | \$86,055.00 | Riverdale | 5 | PS.3 | \$0.00 | \$0.00 | \$0.00 |
| PS-34-3-42 | Sowing Empowerment & Economic Development, Inc. (SEED) | SEED Education, Counseling and Capability Program | \$81,314.00 | Riverdale | County-wide | PS.3 | \$29,595.00 | \$30,000.00 | \$30,000.00 |
| PS-35-3-42 | St. Ann's Center for Children, Youth and Families | Transitional Supportive Housing for Women with Children | \$50,000.00 | Forestville | 2 | PS.3 | \$0.00 | \$30,000.00 | \$30,000.00 |
| PS-36-3-42 | United Communities Against Poverty, Inc. | Supportive Housing Program | \$150,000.00 | Capitol Heights | County-wide | PS.3 | \$0.00 | \$30,000.00 | \$30,000.00 |
| PS-37-3-42 | United Communities Against Poverty, Inc. | Twilight Adventure Evening Childcare Program | \$25,000.00 | Capitol Heights | County-wide | PS.3 | \$0.00 | \$10,287.00 | \$10,287.00 |
| PS-38-3-42 | Unity Economic Development Corporation | Housing Counseling | \$50,000.00 | Suitland | County-wide | PS.3 | \$0.00 | \$30,000.00 | \$15,000.00 |
| | | TOTALS | \$2,856,536.56 | | | | \$418,659.00 | \$669,076.00 | \$669,076.00 |
| NOTE: | CAP: 15% Entitlement | | | | | | | | |

**PY 25 HOME Investment Partnerships (HOME)
Funding Recommendations Summary**

| Categories | PY 25 Funds | Percent of Total | County Council Recommendations |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------|-----------------------------------|
| *HOME Program Income Activities | \$1,060,771.00 | 68% | |
| Homebuyer Activities | \$146,776.00 | 9% | |
| Multi-Family Rental Housing Construction and Rehabilitation Program | \$146,776.00 | 9% | |
| *CHDO Set-Aside Activities | \$74,109.00 | 5% | |
| *CHDO Operating Assistance | \$24,703.00 | 2% | |
| **HOME Administration | \$101,698.00 | 7% | |
| Total: | \$1,554,833.00 | 100% | |
| Anticipated HOME Funds PY 25 | | | |
| HOME Entitlement | \$1,016,981.00 | | |
| *HOME Voluntary Grant Reduction Plan | (\$522,919.00) | | |
| HOME Program Income | \$1,060,771.00 | | |
| Total: | \$1,554,833.00 | | |
| *Note: HOME Program Income (\$1,060,771). DHCD is allowed to expend up to ten percent (10%) of its program income on eligible administrative costs consistent with HOME Rule 24 C.F.R. § 92.207. The remaining program income shall be used for new construction or rehabilitation of affordable and/or workforce housing opportunities. CHDO Set-Aside, CHDO Operating, and HOME Administration are calculated based on Entitlement CAPs. | | | |
| **Note: Voluntary Grant Reduction Plan resulting from FY 2012 Findings: \$522,919. | | | |

**PY 25 HOME Investment Partnerships (HOME)
Funding Recommendations Summary**

| Local ID | Project Title | Agency/ Organization | Agency Location | Target Area (Council Districts) | PY 25 Funding Recommendations | County Council Recommendations |
|-----------------|---------------------------------------------------------------------------|-------------------------|--------------------|------------------------------------------|----------------------------------|-----------------------------------|
| AH-1-PI-25 | *HOME Program Income Activities | DHCD | Largo | County- wide | \$1,060,771.00 | |
| AH-2-6-25 | Homebuyer Activities | DHCD | Largo | County- wide | \$146,776.00 | |
| AH-3-1-2-25 | Multi-Family Rental Housing Construction and Rehabilitation Program | DHCD | Largo | County- wide | \$146,776.00 | |
| AH-4-1-2-5-6-25 | CHDO Set-Aside Activities | DHCD | Largo | County- wide | \$74,109.00 | |
| AH-5-1-2-5-6-25 | CHDO Operating Assistance | DHCD | Largo | County- wide | \$24,703.00 | |
| PA-HOME-6-25 | HOME Administration | DHCD | Largo | County- wide | \$101,698.00 | |
| | | | | TOTAL | \$1,554,833.00 | |
| Note: | *Program Income: \$1,060,771 | | | | | |
| | | | | | | |

**PY 29 Hearth Act Emergency Solutions Grants (HESG)
Funding Recommendations Summary**

| Categories | PY 29 Funds | Percent of Total | County Council Recommendations |
|---------------------------------------------------------------------------|---------------------|-----------------------------|-------------------------------------------|
| Emergency Shelter | \$473,536.00 | 61% | |
| Street Outreach | \$38,732.00 | 5% | |
| HMIS | \$70,581.00 | 9% | |
| Rapid Re-housing | \$78,536.00 | 10% | |
| Homelessness Prevention | \$85,000.00 | 11% | |
| *HESG Administration | \$29,079.00 | 4% | |
| Total: | \$775,464.00 | 100% | |
| Anticipated HESG Funds PY 29 | | | |
| HESG Entitlement | \$387,732.00 | | |
| HESG Matching Funds | \$387,732.00 | | |
| Total: | \$775,464.00 | | |
| *Note: HESG Administration is calculated based on Entitlement CAP. | | | |

**PY 29 Hearth Act Emergency Solutions Grants (HESG)
Funding Recommendations Summary**

| Local ID | Project Title | Agency/ Organization | Total HESG Budget | Matching Funds | Agency Location | Target Area (Council Districts) | PY 29 Funding Recommendations | County Council Recommendations |
|--------------------------------|-------------------------------------------------------------|-------------------------|----------------------|---------------------|--------------------|------------------------------------------|----------------------------------|-----------------------------------|
| Emergency Shelter | | | | | | | | |
| HP-1-8-29 | Shelters Operation - FY 17 | DSS | \$100,921.00 | \$0.00 | Landover | County-wide | \$100,921.00 | |
| HP-2-8-29 | Essential Services - FY 17 | DSS | \$64,000.00 | \$308,615.00 | Landover | County-wide | \$372,615.00 | |
| Street Outreach | | | | | | | | |
| HP3-8-29 | Essential Services - FY 17 | DSS | \$38,732.00 | \$0.00 | Landover | County-wide | \$38,732.00 | |
| HMIS | | | | | | | | |
| HP-4-8-29 | Homeless Management Information System (HMIS) - FY 17 | DSS | \$25,000.00 | \$45,581.00 | Landover | County-wide | \$70,581.00 | |
| Rapid Re-housing | | | | | | | | |
| HP-5-8-29 | RRH - Housing Relocation and Stabilization Services - FY 17 | DSS | \$15,000.00 | \$23,536.00 | Landover | County-wide | \$38,536.00 | |
| HP-6-8-29 | RRH - Tenant-Based Rental Assistance - FY 17 | DSS | \$40,000.00 | \$0.00 | Landover | County-wide | \$40,000.00 | |
| Homelessness Prevention | | | | | | | | |
| HP-7-8-29 | HP - Housing Relocation and Stabilization Services - FY 17 | DSS | \$15,000.00 | \$10,000.00 | Landover | County-wide | \$25,000.00 | |
| HP-8-8-29 | HP - Tenant-Based Rental Assistance - FY 17 | DSS | \$60,000.00 | \$0.00 | Landover | County-wide | \$60,000.00 | |
| Administration | | | | | | | | |
| PA-HESG-9-29 | HESG Administration - FY 17 | DSS | \$29,079.00 | \$0.00 | Landover | County-wide | \$29,079.00 | |
| | | TOTALS | \$387,732.00 | \$387,732.00 | | | \$775,464.00 | |