

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 7/29/2003 **Reference No.:** CB-40-2003

Proposer: County Executive **Draft No.:** 1

Sponsors: Dean, Exum

Item Title: An Act appropriating additional revenue to the Drug Enforcement and Education Special Revenue Fund to provide funds for costs that were not anticipated in the approved FY2002-2003 Budget for the Drug Enforcement and Education Special Revenue Fund

Drafter: Walter D. Penn Sr.
OMB

Resource Personnel: Walter D. Penn Sr.
OMB

LEGISLATIVE HISTORY:

Date Presented: 6/17/2003 **Executive Action:** 7/30/2003 S

Committee Referral: 6/17/2003 PSFM **Effective Date:** 9/15/2003

Committee Action: 7/2/2003 FAV

Date Introduced: 7/8/2003

Public Hearing: 7/29/2003 10:00 A.M.

Council Action: 7/29/2003 ENACTED

Council Votes: PS:A, MB:A, SHD:A, TD:A, CE:-, DCH:A; TH:A, TK:A, DP:A

Pass/Fail: P

Remarks: Retroactive to 6/30/2003

PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT: Date: 7/2/03

Committee Vote: Favorable, 4-0, (In favor: Councilmembers Exum, Bland, Hendershot and Peters.)

This bill contains revisions to the FY2002-2003 budget and authorizes the appropriation of fund balance in the Drug Enforcement and Education Special Revenue Fund resulting from forfeitures of assets seized by the Police Department or Federal agencies. The revenue of \$570,000 appropriated to the fund balance will provide matching funds for a grant program and specialized equipment costs. The appropriation will not affect the County's General Fund.

CB-40-2003 (DR-1)

There should not be any negative fiscal impact on the County as a result of enacting CB-40-2003. However, the fund balance within the Drug Enforcement and Education Special Revenue Fund will be reduced by the amount of the appropriation (\$570,000).

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation authorizes the appropriation of prior year available and uncommitted fund balance to the Drug Enforcement and Education Special Revenue Fund resulting from proceeds of forfeitures of assets seized by the Police Department and Federal agencies. This revenue will support matching funds for a Police Department grant program and specialized equipment costs.

CODE INDEX TOPICS: