

DEPARTMENT OF CAPITAL PROGRAMS

Shawn Matlock, Director | shawn.matlock@pgcps.org
13300 Old Marlboro Pike | Upper Marlboro, MD 20772 | 301-952-6548

March 15, 2023

Mr. Josh Hamlin
Director of Budget and Policy Analysis Division
Prince George's County Council
Budget & Policy Analysis Division

RE: FY 2024 First Round Questions Budget Review Questions

Dear Mr. Hamlin:

We are in receipt of your letter dated February 27, 2023. Please find below our responses to the First Round FY 2024 Budget Review Questions for Prince George's County Public Schools.

STATE LEGISLATION

1. Provide the status, and anticipated impact, of any Maryland General Assembly legislation that may have a current or future impact on Board of Education Capital Improvement Program funding.

RESPONSE:

- [HB 200/SB 181](#) Budget Bill (Fiscal Year 2024)
- [HB 201/SB 182](#) Creation of a State Debt - Maryland Consolidated Capital Bond Loan of 2023, and the Maryland Consolidated Capital Bond Loans of 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, and 2022
- [HB 300/SB 235](#) School Buildings - Solar Technology - Solar Panels on Schools
- [HB 313](#) Education - Public School Stadium Grant Program - Established
- [HB 366/SB 175](#) Maryland School for the Blind - Public School Construction Program - Eligibility
- Withdrawn [HB 383/SB 109](#) Interagency Commission on School Construction - Systemic Renovation Projects - Eligibility
- [HB 458/SB 360](#) Public School Construction – Grant Programs, Approvals, and Administration – Alterations
- [SB 355](#) Occupational Safety and Health - Public Buildings - Indoor Air Quality
- [SB 467](#) Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools
- [HB 619](#) General Assembly - Legislation - Housing Impact Analysis
- [HB 635](#) Water Pollution Control - Discharges From Construction Sites - Limits on Liability

- [HB 646/SB 578](#) State Procurement - Minority Business Enterprises and Small Business Enterprises - Procurement Forecast, Employee Performance, and Outreach (Small Business Protection Act of Maryland)
- [SB 646](#) School Construction - Public Charter School Facility Fund - Establishment
- **WITHDRAWN** [HB 719/SB 835](#) Public Schools – Heating, Ventilation, and Air–Conditioning Systems and Carbon Dioxide Monitors – Monitoring and Reporting Requirements
- [SB 743](#) Climate, Labor, and Environmental Equity Act of 2023
- [HB 798/SB 849](#) Baltimore City - Modifying or Closing Public School Facility - Review by Community Task Force
- [SB 938](#) Primary and Secondary Education – School Safety and Student Well–Being – Examination of Policies
- [HB 1134](#) Maryland Building Performance Standards – Fossil Fuel Use and Electric–Ready Standards
- [HB 1201](#) Public-Private Partnerships
- [HB 1209](#) Environment – Flood Control – Flood Risk Assessment and Model Ordinance (Climate Ready Floodplain Act of 2023)

SCHOOL CAPACITY AND ENROLLMENT

2. Provide the most recent listing of school capacities and student enrollment, by school.

RESPONSE:

Please see link to the facilities inventory update:

<https://docs.google.com/document/d/1CY8Rc72mrGB6IQ7lylBAyv9i75-zmsPTDDxTRgO1jI/e/dit?usp=sharing>

3. Discuss PGCPs' plan to decrease over-capacity.

RESPONSE:

We have focused the modernization plan on the Northern portion of the County where we have the most significant overcrowding, however, the current modernization plan should reduce overcrowding throughout the entire County:

The Northern portion from 62% to 8%.

The Central portion from 18% to 8%

The Southern portion from 8% to 0%

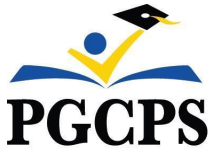
PGCPS expects that the reboundary will also reduced overcrowding by shifting populations to adequate spaces.

EDUCATIONAL FACILITIES MASTER PLAN:

4. Discuss the formula used to select schools scheduled for replacement/modernization under Cycle 1, Cycle 2, Cycle 3, and so on. Provide the exact formula, if available.

RESPONSE:

Parsons/3D International performed a Condition Assessment of all PGCPs facilities that were 10 years old or older at the time of inspections in 2008 and additional facilities at



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the time of the [update in 2012](#). There were two formulas used in the report. The standard Facility Condition Index (FCI) formula is shown below:

$$\frac{\text{Current Cost of Repairs}}{\text{Replacement Value}}$$

The Extended Facility Condition Index (EFCI) formula cited in the report that was used is shown below:

$$\frac{\text{Current Cost of Repairs} + \text{Projected Capital Renewal} = \text{Total Deficiencies}}{\text{Replacement Value}}$$

With this model, it can be interpreted that the smaller the indices, the better the condition of the building. The interpretation chart also found in the report is shown below:

Table 3 – Interpreting FCI Results

Assessed Condition	FCI Range
Good	0 to 40%
Fair	40 to 75%
Poor	> 75%

The [Master Plan Support Project](#) conducted in 2014-15 combined data from the condition assessments along with enrollment, facility size, utilization, and other factors to create educational adequacy scores. Master plan recommendations were formed from these including the need for renovations, additions, and full replacement. [Uniformat II](#) Code was used to create weighted FCI figures that encompassed all data from the condition assessments and master plan evaluations. The formula used is shown:

$$\text{WFCI} = [(\text{Impact FCI} \times \text{Weighting}) + (\text{Difficulty FCI} \times \text{Weighting}) + (\text{Def Category FCI} \times \text{Weighting}) + (\text{Priority FCI} \times \text{Weighting})] \times 100$$

The cycle schedule developed in the 2017 EFMP was created based on prioritizations of these weighted facility condition indices (WFCI).

There is not strict formula, the current modernization plan was established in the FY17 EFMP with the goal of modernizing 133 schools over 20 years at a cost of \$8.5 billion. Preference has been given to projects that relieve overcrowding. The explanation of the method used to populate the cycles was explained as follows:

“Parsons/3D International performed a Condition Assessment of all PGCPS, updated in 2012. Based on this assessment all schools were ranked with an FCI score with higher scores representing greater need. The most recent CIPs have focused on retiring, replacing or

renovating the schools with an FCI score greater than 70%. The FY17 EFMP is a 20-year comprehensive plan that fully addresses the need to renovate schools with a new schedule of re-prioritized school projects based on a weighted FCI (wFCI) score, educational adequacy score and utilization.”

“The 20-year renovation plan beginning on page 4-18 has been phased into three (3) cycles of Capital Improvement Program (CIP) projects. The cycles are reflective of a typical six-year CIP cycle. Cycle 4 and beyond generally includes all newer schools built after 1995 that will need to be modernized at the end of their 40-year life cycle. Cycle 1 lists schools by the fiscal year in which planning for the capital project will commence. However, it is anticipated that new physical condition assessments will be conducted approximately every five (5) years and that the exact order of the schools in Cycles 2 - 4 may need to be adjusted to reflect additional capital investments and the aging of the facilities.”

CAPITAL IMPROVEMENT PROJECT TIMELINES

5. Provide a detailed list of all previously approved capital improvement projects that are currently in a delayed status to include the number of days the project has been in delay and the reason for the delay. Also, detailed anticipated plans to complete the project, and the new anticipated completion date.

RESPONSE:

New Glenridge Area MS is delayed by eight (8) months and is anticipated to achieve substantial completion by June 2024. The delay is due to extended approval delays of the Site Permit. Approval of the Site Permit was received March 25th, 2022, which will allow construction to commence.

William Wirt MS Replacement is delayed by seven (7) months and is anticipated to achieve substantial completion by February 2024. The delay is associated with permit approval delays of both the Site and Building permits. Issuance of the Site permit was received October 27, 2021.

William Schmidt Outdoor Education Center Modernization is delayed by one (1) year and is anticipated to achieve substantial completion by November 2024. We are still experiencing delays related to MDE regarding a hydrology study that is currently underway. We are planning to move forward with rough and fine grading work and obtain building permits in phases in order to pour foundations.

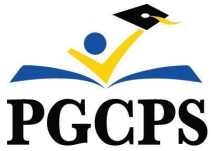
Suitland High School is delayed by six (6) months, however, it is still expected to reach substantial completion by 2026. The building permit has been issued and partial demolition has taken place. The delay is associated with site permit approval delays.

CONTINGENCY FUNDS

6. Provide itemized details for any funds that currently exist in the State’s school construction contingency fund for the County. Include detailed plans for future use of these funds.

RESPONSE:

According to the IAC, Prince George’s County has a total reserved account of \$9,100,000
LEA Reserve for Special Programs \$700,000
LEA Reserve Bond funding \$8,400,000



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Prince George's County will be utilizing the \$4,300,000 of this funding on its HVAC renovation project at Charles Flowers.

REVERSION

7. Detail and discuss any requests, or plans to request, a reversion of Capital Improvement Program funds back to the State, during the current fiscal year. Detail and explain if any requests have been approved by the State, the rationale for the request, and plans for use of the reverted funds on future projects.

RESPONSE:

No Reversions were requested in this fiscal year.

VIDEO LOTTERY TERMINAL PROCEEDS

8. Provide a list of prior fiscal year projects which have not been completed. Discuss any reasons for delays in construction as well as the expected completion date of each project.

RESPONSE:

1. FY18 VLT HVAC - Thurgood Marshall Controls construction at 99% and all funds were used. Carryforward as of September 12, 2022 has \$276,606.00
2. FY18 VLT ADA - James R Randall Playcourt construction at 100% - Carryforward as of September 12, 2022 has \$2,000.00, need letter to move funding
3. FY22 VLT ADA - Oxon Hill MS and Benjamin Stoddert MS Lift Replacements construction at 99% - Carryforward as of September 12, 2022 has \$56,083.07, need letter to move funding
4. FY22 VLT Roof Replacements - Apple Grove ES - This project is currently in the procurement process for implementation during Summer 2023.
5. FY20 VLT Asbestos - Crossland HS Asbestos Abatement construction at 100% - Carryforward as of September 12, 2022 has \$41,198.76, need letter to move funding
6. FY18 VLT Buried Fuel Tank - Glassmanor ES Project was canceled, as the scope of work was completed under the modernization project - Carryforward as of September 12, 2022 has \$200,000.00, should request different project at Glassmanor
7. FY19 VLT Major Repairs
 - a. Rose Valley ES - Asbestos Construction 100% - Carryforward \$102,346.61, need letter to move funding
 - b. Forest Heights ES - Asbestos Construction 100% - All funding spent
 - c. Friendly HS - Health Lab Equipment Project was done with other funds - Carryforward \$100,000.00, need letter to move funding
 - d. Glassmanor ES - Kitchen Upgrades This project was canceled - Carryforward \$50,000.00, need letter to move funding

- e. Crossland HS - Outdoor Bathroom and Bleachers Funding shortfall, this will be utilized in the future during major stadium renovation - Carryforward \$325,000.00
 - f. Tayac ES - Kitchen Upgrades This project was canceled - Carryforward \$375,000.00, need letter to move funding
 - 8. FY20 VLT Parking Lots - Rose Valley Parking Lot Construction 100% - Carryforward as of September 12, 2022 has \$100,000.00, need letter to move funding
 - 9. FY18 VLT Playground - Apple Grove Playground Construction is 100% - Carryforward as of September 12, 2022 has \$3,577.61, need letter to move funding
9. The [CIP Project Status Report for February 2023](#) lists 212 projects with substantial completion dates dating back as far as 2014, which have not been closed.
- a. Provide further information as to why these projects have not been closed out as of February 2023 and the current status and plan for closeout for those prior to 2021.

RESPONSE:

This time last year there were a total of 534 projects in this status. Since then we have successfully completed the close-out of 322 projects to reduce this backlog down to 212. We will continue to prioritize this effort to further reduce the amount of projects which are in substantial completion status. Regarding the reason for the delay, there are a number of causations for the delay in closing projects;

- 1. Documentation that is required from a vendor that is no longer in business.
- 2. Various types of inspections that were not completed by third party inspectors
- 3. Various inspection reports that were not supplied by third party inspectors
- 4. Misplaced inspection reports by contractor and/or inspectors
- 5. Awaiting final invoices for services.
- 6. Non-project related code compliance or inspection issues.
- 7. Unresolved project shortfalls
- 8. Incompleted punch list work
- 9. Incomplete or disputed or defective work requiring resolution
- 10. Unresolved or disputed invoicing
- 11. Internal personnel constraints

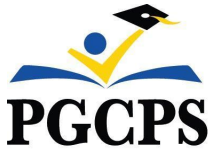
- b. Are any projects currently in litigation?

RESPONSE:

There are currently no projects in litigation.

UNSPENT ALLOCATIONS

- 10. Complete the chart below for County funds that remain unspent from prior fiscal years? List the amounts by year. (Complete the chart below as far back as there are unspent allocations).



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RESPONSE:

Unspent County/Other Allocated [1] [2]					
Fiscal Year	Appropriation	Unencumbered	Encumbered	Total Unspent (\$)	Unspent % of Total
FY14	80,321,000.00	100,246.68	0.05	100,246.73	0.12%
FY15	108,308,000.00	2,264,289.56	1,002,895.61	3,267,185.17	3.02%
FY16	103,827,000.00	294,511.78	81,951.01	376,462.79	0.36%
FY17	110,321,000.00	1,109,839.50	427,975.52	1,537,815.02	1.39%
FY18	111,626,000.00	2,879,561.18	2,923,468.54	5,803,029.72	5.20%
FY19	111,838,000.00	2,915,571.08	2,964,440.94	5,880,012.02	5.26%
FY20 [1]	136,698,000.00	32,625,211.24	44,475,106.73	77,100,317.97	56.40%
FY21 [2]	160,612,000.00	23,975,042.86	48,900,212.35	72,875,255.21	45.37%
FY22	135,960,000.00	54,752,375.40	32,443,899.48	87,196,274.88	64.13%
FY23	134,620,000.00	71,018,832.51	22,847,104.24	93,865,936.75	69.73%
Total	\$ 1,194,131,000.00	\$ 191,935,481.79	\$ 156,067,054.47	\$ 348,002,536.26	29.14%
Note: [1] Includes VLT/Rosecroft Special Appropriations					
Note: [2] Includes Aging School Appropriations					

- a. List the projects for which funds have been allocated that have not been completed. Discuss reasons for non-completion of projects.

RESPONSE:

List of Projects with Unspent funds

The IAC funds mostly major projects that require extensive review and administrative oversight by IAC, MSDE, DPIE, WSSC, MNCPPC, MDE and SCD. In addition, we are forced to use third-party reviewers and inspectors. With so many agencies touching and approving elements of our projects, we are dependent upon a smooth and uneventful process to begin construction and spending of allocated funds. We have a number of major projects that experienced delays due to permitting, land transfer, other administrative delays, this was exacerbated by prior COVID related absences and process delays.

That said, our major projects discussed previously (New Glenridge Area MS; William Wirt MS Replacement; Suitland HS Replacement; William Schmidt OEC Modernization) are in construction or imminently entering active construction phases, which will continue to expend State and County funds in the coming years. All of the referenced projects are multi-year funded and construction projects, with Suitland being a little over

4 years. These projects account for approximately 41% of the unspent County funding, which is largely associated between FY20 through FY23.

11. Complete the chart below for State funds that remain unspent from prior fiscal years? List the amounts by year. (Complete the chart below as far back as there are unspent allocations).

RESPONSE:

Unspent State/Other Allocated [1] [2] [3]					
Fiscal Year	Appropriation	Unencumbered	Encumbered	Total Unspent (\$)	Unspent % of Total
FY16 [1]	105,827,000.00	26,329.49	-	26,329.49	0.02%
FY17 [2]	41,496,000.00	(73,667.86)	-	(73,667.86)	-0.18%
FY18 [3]	51,405,000.00	(148,678.28)	(5,000.00)	(153,678.28)	-0.30%
FY19	47,524,000.00	(51,293.81)	-	(51,293.81)	-0.11%
FY20	64,644,000.00	2,699,999.27	20,986,332.54	23,686,331.81	36.64%
FY21	47,571,426.00	-	10,000.21	10,000.21	0.02%
FY22	35,531,000.00	8,221,101.08	3,838,415.77	12,059,516.85	33.94%
FY23	113,587,000.00	73,302,000.00	-	73,302,000.00	64.53%
Total	\$ 507,585,426.00	\$ 83,975,789.89	\$ 24,829,748.52	\$ 108,805,538.41	21.44%

Note: [1] Includes Quality Zone Academy Bond (QZAB) in the amount of \$1,000,000.00 and Aging School appropriation of \$1,000,000.00

Note: [2] Includes Quality Zone Academy Bond (QZAB) in the amount of \$572,000 and Aging School appropriation of \$1,000,000.00

Note: [3] Includes Quality Zone Academy Bond (QZAB) in the amount of \$570,000 and Aging School appropriation of \$1,210,000.00

- a. List the projects for which funds have been allocated that have not been completed. Discuss reasons for non-completion of projects.

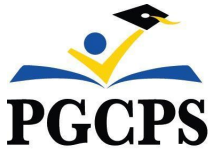
RESPONSE:

List of Projects with Unspent Funds

The IAC funds mostly major projects that require extensive review and administrative oversight by IAC, MSDE, DPIE, WSSC, MNCPPC, MDE and SCD. In addition, we are forced to use third-party reviewers and inspectors. With so many agencies touching and approving elements of our projects, we are dependent upon a smooth and uneventful process to begin construction and spending of allocated funds. We have a number of major projects that experienced delays due to permitting, land transfer, other administrative delays, this was exacerbated by COVID related absences and process delays.

That said, our major projects discussed previously (New Glenridge Area MS; William Wirt MS Replacement; Suitland HS Replacement; William Schmidt OEC Modernization) are in construction or imminently entering active construction phases, which will continue to expend State and County funds in the coming years. All of the referenced projects are multi-year funded and construction projects, with Suitland being a little over 4 years. These projects account for approximately 55% of the unspent State funding, which is largely associated between FY20 through FY23.

ALTERNATIVE CONSTRUCTION FINANCING (ACF) PROJECTS



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12. Provide an update on the status of each of the Alternative Construction Financing (ACF) schools. Are plans to move forward as expected or have there been any delays? Have there been any cost increases or decreases associated with the school construction to date?

RESPONSE: Four (4) schools are scheduled to be delivered at the required occupancy date of July 15,

2023: Sonia Sotomayor Middle School at Adelphi, Kenmoor Middle School, Drew-Freeman Middle School, Hyattsville Middle School. There are two (2) schools that will be delivered after the expected occupancy date of July 15, 2023, due to approved relief events directly attributable to significant land remediation efforts to address unsuitable soils: Colin Powell Academy (November 8) and Walker Mill Middle School (August 4).

There have been cost increases associated with the school constructions (currently ~\$8M across the whole program); however, the final amount will not be determined until the design-build period ends on July 15, 2024. It should be noted, however, that the program's affordability threshold was an initial Availability Payment of \$32M, the program closed at \$29.5M. Therefore, it is our expectation that even with these increases, we will be under the affordability threshold.

13. How many staff are dedicated to the ACF office?

RESPONSE:

There are three (3) staff members in the Office of Alternative Infrastructure Planning and Development. Additionally, there is one (1) vacancy in the office.

FACILITY CONDITION ASSESSMENT

14. According to the 2022 [Maintenance of Maryland's Public School Buildings FY 2022 Annual Report](#) by the Interagency Commission on School Construction (IAC), Prince George's County scored 66.12% (Not Adequate), lower than the 66.49% received in FY 2021, in the LEA Average rating. Two (2) of the four (4) major deficiencies and 217 minor deficiencies identified in the State were located in the County (page 19).

- a. What plans has the administration implemented to ensure that facilities remain within an adequate rating?

RESPONSE:

The assessment is the state's measure of the school system's ability to maintain the facilities over time, not a measure of the condition of our facilities. In order to achieve this it requires an

individual preventive maintenance (PM) plan for each facility and the resources to show we are completing the work. The school system abandoned PM some 30 years ago as the enactment of TRIM reduced the resources available for maintenance. In 2016 we implemented a systemic PM plan which concentrated on larger mechanical equipment first (Chillers, Cooling Towers etc...) which is all we could accomplish with current resources. In FY23, we hired an outside vendor to create a PM plan and barcode all of our mechanical equipment for each facility which will provide a roadmap for determining the resources required to fully implement a proper PM system. The state is aware of our efforts, however, the scores will remain low until the plans are fully implemented.

- b. Have the major deficiencies identified in the FY 2021 and the FY 2022 report been addressed? If not, discuss the plan to address them.

RESPONSE:

We have a sizable team responding to the inspection results annually. We are making every effort to address the inspectors' concerns and substantial resources are expended to address deficiencies. For FY-21; 763 of 970 work orders that were created have been completed. FY-22; 1013 of the 1346 work orders created have been completed.

- c. Which of the minor deficiencies identified in the FY 2022 report have been corrected? List minor deficiencies that have not been corrected to date, and the plan to correct them.

RESPONSE:

FY-22:

- 1346 Work Orders Created
- 1013 Complete
- 333 Pending Completion (new request, on hold, parts on order, or work in progress)
- 24 Work Orders not valid (ie: duplicate/declined)

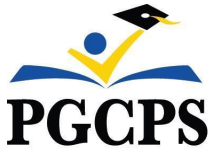
The cost associated with this work (material, labor and contracted services) = \$448,526.99

BOARD OF EDUCATION CIP BUDGET

15. For each active Capital Improvement Project for FY 2024 – FY 2029, list the “Total Project Estimated Cost” for each project for FY 2024, FY 2023, FY 2022, and FY 2021. Provide a description for each increase or decrease of Total Project Estimated Cost since the amount was originally budgeted.

RESPONSE:

Project	Org Est.	Current Budget	Description of Increase or Decr
William Wirt Middle School	\$ 94M	\$ 72M	Overall price has decreased; however, the bid price of \$67 was increased due to increased material and labor cost related to project delay and supply chain issues.



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New Glenridge Middle School	\$93M	\$72M	Overall price has decreased; however, The bid price of \$67M was increased due primarily to increased material and labor cost related to delay.
Suitland High School	\$228M	\$340M	The estimated budget was established prior to COVID 19. The cost increase is primarily related to the hyper increase in the cost of materials and the issues related to the method of construction (students are in place during construction).
Camp William Schmidt	\$48M		Price is overall reduced due to scope change.
Cool Spring Elementary School	\$83M	N/A	This project has not yet been bid for construction. The feasibility study is underway (design phase).
New Northern Area High School	\$209M	\$209M	This project has not received construction bids. Feasibility study is nearing closure (design phase).
High Point High School	\$253M	\$253M	This project has not yet been bid for construction. The feasibility study is underway (design phase).
New International High School	\$40M	\$40M	This project has not yet been bid for construction. Design is nearing completion and documents must go under review by DGS and permit.
Charles Flowers HVAC	\$17M	N/A	This project has not yet been bid for construction. The design for this project is currently under review by DGS as well as third party review for permit.
Cherokee Lane Elementary School	\$64M	\$53M	Overall decrease, the GMP budget has been reduced due to value engineering. We still have unspent contingencies that could lower the final budget at closeout.

16. Discuss the existence of Marlboro Clay in the County. Provide a map of the location in Maryland, if available.

RESPONSE:

Map attachment is provided outlining Marlboro Clay locations provided by Prince George's County Planning Board (via PGAtlas.com). These locations have been overlaid with the locations of PGCPS school facilities.

📎 [Marlboro Clay with schools \(1\).pdf](#)

MAJOR PROJECTS & MODERNIZATIONS

17. For each of the projects listed in the "Major Projects & Modernizations" (FY 2024-202 Req. Budget, pg. A-1), list any "Total Estimated Project Cost" increase or decrease from FY 2023. Provide exact dollar amounts and categories for each project. (ex. \$50,000 increase in Steel)

RESPONSE:

Please see the answers to question number 15 above.

18. There appears to be a discrepancy between the amount requested from the County in FY 2024 for William Schmidt Outdoor Education Center in pg. 14, pg. A-1, and B-1 and what is listed in the PowerPoint on page. D-26. Discuss this discrepancy and whether PGCPS is requesting \$66 million in FY 2024. Also, the numbers do not seem to add up to the "Total" listed in D-26.

RESPONSE:

PGCPS saw an increase in the total price to roughly \$66M due to increase in cost related to mandated site improvements. There was a rescoping of the project to get the price closer to its original projected budget, roughly \$50M. The \$66M was not corrected prior to publication.

19. For fiscal years 2021, 2022, 2023, and 2024; provide a line-item list of all charges under "Design," "Building," "Site Development," "Other," "Contingency," and "High Performance Costs" for the Suitland High School project" (FY 2024-2029 Req. Budget, pg. I-1-4).

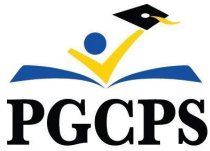
RESPONSE:

Please see the following link to access the requested cost information for Suitland High School. [Suitland High School Replacement Charges to date.](#)

20. Discuss the 73%-27% cost share between State and County and the items included within this calculation.

RESPONSE:

State Cost Shares are only one of the factors that determines how much funding any LEA will receive for a project request. It should be noted that the local authority (county government) must agree to pick up any reduction in state cost share for an IAC request to be approved. Per the [IAC Meeting on July 14, 2022](#), funding amounts can be requested for building construction as well as an additional 19% for sitework (new construction), design services (up to 10% of construction cost), and furniture, fixtures and equipment (FFE) up to 5% of construction costs. IAC's building construction funding for a project is determined by the following:



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- Eligible Enrollment Projections: PGCPS provides data from Pupil Accounting along with available capacity at a school and adjacent schools to determine the eligible enrollment for project funding. For example, IAC reserves the right to deny funding for a new construction project on the basis of overcrowding where eligible seats in the same type of school are available in geographically contiguous boundaries.
- Gross Area Baseline calculations: IAC has preset factors for determining the square footage of a building that they will provide funding for based on eligible enrollment and type of school (ES/MS/HS).
- Cost per square foot: State cost per square foot is determined annually based on the average cost per square foot statewide.
- State Cost Share: established every two (2) years by the IAC. Shares are calculated per COMAR 14.39.02.05.
- **Age Determined Participation (Renovations only): IAC will further prorate their participation amount for a request based on the age of the facility:
 - 40 years and older: Eligible for 100% of request
 - 31-39 years: Eligible for 85% of request
 - 26-30 years: Eligible for 75% of request
 - 21-25 years: Eligible for 65% of request
 - 16-20 years: Eligible for 50% of request
 - 0-15 years: NOT ELIGIBLE FOR FUNDING.

21. Discuss the status of each of Previously Approved Project that is not 100% complete (FY 2024-2029 Req. Budget, pg. I4.-1).

- a. Many projects seem to require work from DPIE. What steps could DPIE take to ensure that their inspections and other portions of their project closeouts happen on time? Has PGCPS considered detailing a staff member to DPIE to work on school construction projects exclusively?

RESPONSE:

PGCPS currently holds monthly meetings with the executive leaders of DPIE to discuss, resolve and expedite any issues pertaining to CIP projects that could have a negative impact on the project's delivery. In some cases, DPIE is notified during the planning phase of a project to discuss what requirements will be needed to obtain the Building Permit to allow construction to commence. This process may/will require input from other regulatory agencies such as M-NCPPC, Department of Parks and Rec, Md. Department of the Environment, IAC, WSSC, Pepco, BGE, Washington Gas, PGCSO, Maryland State Highway Administration (SHA), Health Department, etc. Once a Building Permit is obtained and construction starts, should there be a need, meetings are requested and held pertaining to inspections and project closeouts. The DPIE requirements for projects vary based on the scope of work. Please refer to the detailed memo

attached for more information on permitting requirements for both new construction and systemic projects.

PGCPS has suggested to DPIE to fund a dedicated staff positions exclusively for PGCPS projects. This is still under discussion with DPIE executives.

- b. Why are contractors allowed to take years to provide contract deliverables? (As is the case with the first few projects on page I.4-2)

RESPONSE:

Most capital projects are delivered over multiple fiscal years. The length of the contract is not linked to performance, but is usually tied to closeouts, which can be dependent upon third-party documentation, such as final invoices, as-built documents, inspection requirements, and non-project related compliance issues. In many cases, critical parties have gone out of business or are no longer accessible, requiring alternate means to close out the project. The Department of Capital Programs since 2021 has been working with DPIE, the IAC and finance department to close out our backlog of projects.

HEALTHY SCHOOLS FACILITY FUNDS (HSFF) PROJECTS

22. Provide a list of all HHSF projects completed, or scheduled to be completed, in FY 2023.

RESPONSE:

FY22 HSFF projects are complete:

- Cooper Lane ES - Lead Remediation
- Fort Foote ES - Lead Remediation
- Ridgecrest ES - Lead Remediation

FY22 & 23 HSFF projects to start in FY23:

- Greenbelt ES - Roof Replacement
- Lewisdale ES - Full Roof Replacement
- John Hanson Mont. - Full Roof Replacement
- Columbia Park ES - Full Roof Replacement
- William Paca ES - Partial Roof Replacement

FUTURE SYSTEMIC REPLACEMENT PROJECTS

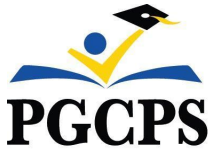
23. Provide a list of all Systemic Replacement projects completed, or scheduled to be completed, in FY 2023.

RESPONSE:

The following Systemic Replacement projects were approved prior to FY23 and are either completed or scheduled for completion in FY2023.

- Andrew Jackson Academy - HVAC Replacement
- Arrowhead ES - HVAC Upgrade
- Barnaby Manor ES - MPR AHU Replacement
- Bladensburg HS - ERU & Control Replacement
- Bowie HS - Partial Roof Replacement
- Patuxent ES HVAC Replacement

FY23 CIP Projects were funded in July 2022; these projects will start in June 2023, once students are out for the Summer. We anticipate most of these projects to be completed by



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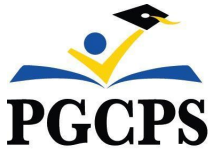
December 2023; however, some projects may continue into the following Summer. Anticipated completion dates vary depending on equipment lead times, facility availability, type of project and construction schedule.

- Edgar Alan Poe - Elevator Replacement
- Lake Arbor ES - Elevator Replacement
- Stephen Decatur MS - Lift Replacement
- Forest Heights ES - Fire Alarm Replacement
- Thurgood Marshall MS - Fire Alarm Replacement
- Green Valley at Edgar A. Poe ES - Fire Alarm Replacement
- Mataponi ES - Fire Alarm Replacement
- Paint Branch ES - Interior Doors Replacement
- Greenbelt Bus Lot - Doors Replacement
- Eleanor Roosevelt HS - Generator Replacement
- John E Howard - Generator Replacement
- Central HS - Tennis Court Replacement
- Friendly HS - Tennis Court Replacement
- Eleanor Roosevelt HS - Tennis Court Replacement
- Friendly HS - Running Track Replacement
- Crossland HS - Gym Renovation
- DuVal HS - Gym Bleacher Renovation
- Howard B Owens Sci. Ctr. - Planetarium Renovation
- Howard B Owens Sci. Ctr. - Building Renovation and HVAC Upgrades
- Martin Luther King MS - Dance Floor Replacement
- Charles Carroll MS - Dance Floor Replacement
- High Point HS - Dance Floor Replacement
- Benjamin Stoddert MS - Dance Floor Replacement
- Magnolia ES - Stage Flooring and Curtain Renovation
- Kettering ES - Folding Partition Replacement
- Bradbury Heights ES - Folding Partition Replacement
- Magnolia ES - Parking Lots and all Playcourt Area Replacement
- Oaklands ES - Parking Lots and all Playcourt Area Replacement
- Cooper Lane ES - Parking Lots and all Playcourt Area Replacement
- James R. Randall ES - Parking Lots and all Playcourt Area Replacement
- Parkdale HS - Parking Lots and all Playcourt Area Replacement
- Forestville Bus Lot - Parking Lot and Driveway
- James Harrison ES - Asbestos Abatement
- North Forestville ES - Asbestos Abatement
- Bowie HS - Asbestos Abatement
- Howard B Owens Sci. Ctr. - Asbestos Abatement
- Surrattsville Bus Lot - Buried Fuel Tank Removal
- Arrowhead ES - Playground Renovation
- Concord ES - Playground Renovation

- Patuxent ES - Playground Renovation
- Kettering ES - Playground Renovation
- Kettering ES - Playground Renovation
- Chillum ES - Playground Renovation
- Bond Mill ES - Playground Renovation
- Beltsville Academy - Bathroom Partition Renovation
- Oxon Hill MS - Bathroom Partition Renovation
- Friendly HS - Bathroom Partition Renovation
- Tayac ES - Bathroom Partition Renovation
- John Hanson Mont. - Locker Replacement
- James Madison MS - Locker Replacement
- Bowie HS - Partial Locker Replacement
- Bowie Annex - Locker Replacement
- Thomas Claggett ES - Chiller and Cooling Tower Replacement
- James R. Randall ES - Controls and RTU Replacement
- Barnaby Manor ES - MPR AHU Replacement
- Middleton Valley ES - Water Main Replacement
- Paint Branch ES - MPR HVAC Upgrade
- Lake Arbor ES - Controls and Pumps Replacement
- Benjamin Foulois - Chiller Replacement
- Capitol Heights ES - Chiller Replacement
- Deerfield Run ES - Chiller Replacement
- Highland Park ES - Chiller Replacement
- Kettering ES - Chiller Replacement
- William Wallace Hall ES - Chiller Replacement

ESSER III Funded Projects - This funding is a grant received by the Federal Government. These projects will take up to two years to complete and anticipated completion dates will vary depending on equipment lead times, facility availability, type of project and construction schedule.

- Mullikin Bus Lot EVA Charging Infrastructure
- Bladensburg HS - Controls and ERU Replacement
- Northwestern HS - Controls Replacement
- C. Elizabeth Reig - HVAC Upgrades in Therapy Tank Area
- Dora Kennedy ES - MPR Unit Replacement
- Kettering ES - MPR Unit Replacement
- Greenbelt ES - 2 ERU Replacement
- Crossland HS - 3 AAON Units Replacement
- Jessie B Mason ES - HVAC Upgrades in Therapy Tank Area
- Panorama ES - Controls and RTU Replacement
- CT Reed - Controls Replacement
- Doswell Brooks ES - Controls Replacement
- Parkdale Annex - Controls and RTUs Replacement
- Capitol Heights ES - Main Office FCUs Replacement
- Cesar Chaves ES - 2 MPR Units and Chiller Replacement
- Clinton Grove ES - 3 RTUs Replacement
- Glen Dale ES - MPR Unit Replacement
- Kenmoor ECC - HVAC Upgrades
- Kettering MS - HVAC Upgrades
- Pointer Ridge ES - HVAC Upgrades
- Riverdale ES - 4 RTUs Replacement



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- Lewisdale ES - Gym and Office HVAC Replacement
- Bradbury Heights ES - Full HVAC Replacement
- Francis Scott Key ES - Full HVAC Replacement
- Judge Woods ES - Full HVAC Replacement
- Scotchtown Hills ES - Full HVAC Replacement

24. List the “TBD Systemic Replacement” expected for completion in FY 2024. (FY 2024-2029 Req. Budget, pg. 16)

RESPONSE:

Due to funding constraints and not receiving any HSFF HVAC grant funding, projects must be moved to other funding sources and other projects will need to be canceled. We are currently in the process of receiving cost estimates and reprioritizing projects based on the FY23 \$4.405M and FY24 \$4M received under HVAC/Plumbing. We anticipate the FY23 HVAC/Plumbing final priority list to be completed by April 2023 and the FY24 to follow shortly after.

25. Provide a list of all Compliance Mandate projects completed, or scheduled to be completed, in FY 2023.

RESPONSE:

FY23 CIP Projects were funded in July 2022; these projects will start in June 2023, once students are out for the Summer. We anticipate most of these projects to be completed by December 2023; however, some projects may continue into the following Summer. Anticipated completion dates vary depending on equipment lead times, facility availability, type of project and construction schedule.

Please find below the list of Code Correction Compliance Mandated projects to start in the Summer of 2023:

- Thurgood Marshall MS - Fire Alarm Replacement
- Green Valley/Edgar A. Poe ES - Fire Alarm Replacement
- Mataponi ES - Fire Alarm Replacement

Please find below the list of ADA Compliance Mandate projects to start in the Summer of 2023:

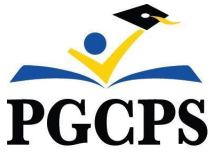
- Edgar A Poe ES - Elevator Replacement
- Lake Arbor ES - Elevator Replacement
- Stephen Decatur MS - Lift Replacement
- Forest Heights ES - Lift Replacement

26. Provide a list of **all** schools which currently need Asbestos Abatement and the expected completion date of each project.

RESPONSE:

Building Services provided the following list of overall asbestos abatement projects that are not in any priority order. We are able to complete approximately 4-5 projects a year, depending on funding and scope of work.

Allenwood ES
Andrew Jackson Academy (K-8)
Annapolis Road Academy Alternative HS (9-10)
Apple Grove ES
Ardmore ES
Arrowhead ES
Avalon ES
Baden ES
Barnaby Manor ES
Beacon Heights ES
Beltsville Academy (PreK-8)
Benjamin D. Foulois (K-8)
Benjamin Stoddert MS
Benjamin Tasker MS
Berkshire ES
Bond Mill ES
Bowie HS
Bradbury Heights ES
Brandywine ES
Buck Lodge MS
C Elizabeth Rieg Regional Center (K-12)
Calverton ES
Capitol Heights ES
Carrollton ES
Catherine T. Reed ES
Central HS
Cesar Chavez Spanish Immersion
Chapel Forge ECC (PreK-4 year old)
Charles Carroll MS
Cherokee Lane ES
Chillum ES
Clinton Grove ES
Columbia Park ES
Concord ES
Cool Spring ES
Cooper Lane ES
Croom HS (11-12)
Crossland HS
Deerfield Run ES

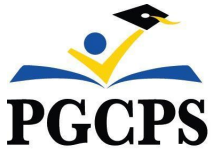


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District Heights ES
Dodge Park ES
Dora Kennedy French Immersion (K-8)
Doswell E. Brooks ES
DuVal HS
Dwight D. Eisenhower MS
Eleanor Roosevelt HS
EXCEL Academy Public Charter School (K-8) @ Matthew Henson ES
Old Fairmont Heights HS
Flintstone ES
Forest Heights ES
Fort Foote ES
Fort Washington Forest ES
Frances R. Fuchs ECC (Birth-4 year old)
Francis T. Evans ES
Frederick Douglass HS
Friendly HS
Gaywood ES
Gladys Noon Spellman ES
Glassmanor ES
Glenn Dale ES
Glenridge ES
Green Valley Academy (7-10)
Gwynn Park HS
Gwynn Park MS
H Winship Wheatley ECC (PreK-4 year old)
Heather Hills ES
High Bridge ES
High Point HS
Hillcrest Heights ES
Hollywood ES
Hyattsville ES
Imagine Foundations at Morningside PCS (K-8)
Indian Queen ES

International HS - Langley Park
International HS- Largo
Isaac J Gourdine MS
J. Frank Dent ES
James E. Duckworth Regional Center (K-12)
James H. Harrison ES
James Madison MS
James McHenry ES
James Ryder Randall ES
John H. Bayne ES
John Hanson Montessori (PreK-8)
Judith P. Hoyer Mont. (PreK-8) @ Oakcrest ES
Kenilworth ES
Kenmoor ECC (PreK-4 year old)
Kenmoor MS
Kettering ES
Kettering MS
Lamont ES
Langley Park - McCormick ES
Largo HS
Laurel ES
Laurel HS
Lewisdale ES
Longfields ES
Magnolia ES
Marlton ES
Martin Luther King Jr MS
Mattaponi ES
Maya Angelou French Immersion (K-8)
Melwood ES
Montpelier ES
Mt. Rainier ES
Nicholas Orem MS
North Forestville ES
Oaklands ES
Overlook Full Spanish Immersion
Oxon Hill ES
Oxon Hill MS
Paint Branch ES
Parkdale HS
Patuxent ES
Phyllis E. Williams Spanish Immersion
Pointer Ridge ES



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Potomac HS
Potomac Landing ES
Princeton ES
Ridgecrest ES
Riverdale ES
Robert Frost ES
Robert Goddard Montessori (PreK-8)
Robert R. Gray ES
Rockledge ES
Rose Valley ES
Samuel Chase ES
Samuel Ogle MS
Scotchtown Hills ES
Seabrook ES
Seat Pleasant ES
Springhill Lake ES
Stephen Decatur MS
Suitland HS
Surrattsville HS
Tall Oaks HS
Tayac ES
Templeton ES
Thomas G. Pullen Creative and Performing Arts (K-8)
Thomas Johnson MS
Thomas S. Stone ES
Thurgood Marshall MS
University Park ES
Valley View ES
Waldon Woods ES
Walker Mill MS
Whitehall ES
William Beanes ES
William Paca ES
William Wirt MS
Woodmore ES

Woodridge ES
Yorktown ES
Bonnie F. Johns
Challenger Learning Center
Facilities Service Base
Green Valley Administrative Offices
Howard B. Owens Science Center
Instructional Support Services Center
Jessie B. Mason
John Carroll
John Eager Howard Administration Building
Judy Hoyer Family Learning Center
Judy Hoyer Family Learning Center ECC
Judy Hoyer Family Learning Center - North
Louis Wilson Sr. Facilities Administration Building
Middleton Valley
Owens Road
Oxon Hill Staff Development Center
Sasscer Administration Building
Skyline Administration Building
Tanglewood Professional Building
Thomas Claggett Teacher Leadership Center
William S. Schmidt Outdoor Education Center

27. Two similar “ADA Upgrades” projects are listed for Rosa Parks ES. Discuss the projects. (FY 2024-2029 Req. Budget, pg. A-5)

RESPONSE:

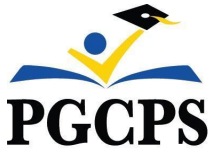
This facility has two elevators and one lift that are original to the building and are in need of replacement in order to maintain ADA compliance requirements. It is cost effective to replace all equipment at the facility under one project.

28. List the “Lead Remediation” projects expected for completion in FY 2024. (FY 2024-2029 Req. Budget, pg. 17)

RESPONSE:

PGCPS obtained funding to install filtered water bubblers in designated areas at each facility. We are currently in the final phase consisting of 58 schools. We anticipate these projects to be completed by December 2023.

Lead Remediation Category receives \$100K each year for various remediation projects. Currently all lead remediation funding is being held to complete the final phase of the water bubbler projects. Once the remainder of the funding is released, we will continue with the priority list. Laurel HS and Forestville HS plumbing fixtures are at the top of the list.



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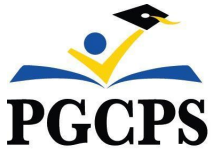
- a. Provide a list of all schools which currently need Lead Remediation and the expected completion date of each project.

RESPONSE:

Building Services provided the following list of overall lead remediation projects that are not in any priority order. We are able to complete approximately one project a year, depending on funding and scope of work.

Accokeek Academy (K-8)
Allenwood ES
Andrew Jackson Academy (K-8)
Annapolis Road Academy Alternative HS (9-10)
Apple Grove ES
Ardmore ES
Arrowhead ES
Avalon ES
Baden ES
Barack Obama ES
Barnaby Manor ES
Beacon Heights ES
Beltsville Academy (PreK-8)
Benjamin D. Foulois Academy (K-8)
Benjamin Stoddert MS
Benjamin Tasker MS
Berwyn Heights ES
Bladensburg ES
Bladensburg HS
Bond Mill ES
Bonnie Johns Media Center
Bowie HS
Bradbury Heights ES
Brandywine ES

Buck Lodge MS
C Elizabeth Rieg Regional Center (K-12)
Calverton ES
Capitol Heights ES
Carmody Hills ES
Carole Highlands ES
Carrollton ES
Catherine T. Reed ES
Central HS
Cesar Chavez Spanish Immersion
Chapel Forge ECC (PreK-4 year old)
Charles Carroll MS
Charles Herbert Flowers HS
Cherokee Lane ES
Chillum ES
Clinton Grove ES
Columbia Park ES
Concord ES
Cool Spring ES
Cooper Lane ES
Cora L. Rice ES
Croom HS (11-12)
Crossland HS
Deerfield Run ES
District Heights ES
Dodge Park ES
Dora Kennedy French Immersion (K-8)
Doswell E. Brooks ES
Dr. Henry A. Wise, Jr. HS
Drew Freeman MS
DuVal HS
Dwight D. Eisenhower MS
Edward M. Felegy ES
Eleanor Roosevelt HS
Ernest Everett Just MS
EXCEL Academy Public Charter School (K-8) @ Matthew Henson ES
Flintstone ES
Forest Heights ES
Fort Foote ES
Fort Washington Forest ES
Frances R. Fuchs ECC (Birth-4 year old)
Francis Scott Key ES
Francis T. Evans ES

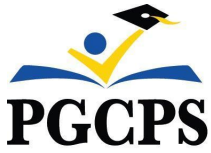


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Frederick Douglass HS
Friendly HS
G James Gholson MS
Gaywood ES
Gladys Noon Spellman ES
Glassmanor ES
Glenarden Woods ES
Glenn Dale ES
Glenridge ES
Green Valley Academy (7-10) @ Edgar Allen Poe ES
Greenbelt ES
Greenbelt MS
Gwynn Park HS
Gwynn Park MS
H Winship Wheatley ECC (PreK-4 year old)
Heather Hills ES
High Bridge ES
High Point HS
Highland Park ES
Hillcrest Heights ES
Hollywood ES
Howard B. Owens Science Center
Hyattsville ES
Hyattsville MS
Imagine Foundations at Morningside PCS (K-8)
Indian Queen ES
Instructional Support Services Center
International HS - Langley Park
International HS- Largo
Isaac J Gourdine MS
J. Frank Dent ES
James E. Duckworth Regional Center (K-12)
James H. Harrison ES
James Madison MS
James McHenry ES

James Ryder Randall ES
Jessie B. Mason
John Hanson Montessori (PreK-8) @ Oakcrest ES
Judith P. Hoyer Montessori (PreK-8)
Judy Hoyer Family Learning Center - North
Judy Hoyer Family Learning Center ECC
Judy Hoyer Family Learning Center
Kenilworth ES
Kenmoor ECC (PreK-4 year old)
Kenmoor MS
Kettering ES
Kettering MS
Kingsford ES
Lake Arbor ES
Lamont ES
Langley Park - McCormick ES
Largo HS
Laurel ES
Laurel HS
Lewisdale ES
Longfields ES
Magnolia ES
Marlton ES
Martin Luther King Jr MS
Mary Harris "Mother Jones" ES
Mattaponi ES
Maya Angelou French Immersion (K-8)
Melwood ES
Middleton Valley
Montpelier ES
Mt. Rainier ES
Nicholas Orem MS
North Forestville ES
Northview ES
Northwestern HS
Oaklands ES
Overlook Full Spanish Immersion
Owens Road
Oxon Hill ES
Oxon Hill HS
Oxon Hill MS
Oxon Hill Staff Development Center
Paint Branch ES



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Panorama ES
Parkdale HS
Patuxent ES
Perrywood ES
Phyllis E. Williams Spanish Immersion
Pointer Ridge ES
Port Towns ES
Potomac HS
Potomac Landing ES
Princeton ES
Ridgecrest ES
Riverdale ES
Robert Frost ES
Robert Goddard Montessori (PreK-8)
Robert R. Gray ES
Rockledge ES
Rogers Heights ES
Rosa L. Parks ES
Rosaryville ES
Rose Valley ES
Samuel Chase ES
Samuel Ogle MS
Samuel P. Massie Academy (PreK-8)
Scotchtown Hills ES
Seabrook ES
Seat Pleasant ES
Skyline Administration Building
Springhill Lake ES
Stephen Decatur MS
Suitland ES
Suitland HS
Surrattsville HS
Tall Oaks HS
Tanglewood Professional Building
Tayac ES

Templeton ES
Thomas G. Pullen Creative and Performing Arts (K-8)
Thomas Johnson MS
Thomas S. Stone ES
Thurgood Marshall MS
Tulip Grove ES
University Park ES
Valley View ES
Vansville ES
Waldon Woods ES
Walker Mill MS
Whitehall ES
William Beanes ES
William Paca ES
William S. Schmidt Outdoor Education Center
William W. Hall Academy (PreK-8)
William Wirt MS
Woodmore ES
Woodridge ES
Yorktown ES

- b. Does the County have a plan to work with the federal government to acquire funds to remediate these issues as part of the [Infrastructure Investment and Jobs Act](#)?

RESPONSE:

No

29. Provide a list of all Other County-Wide Projects completed, or scheduled to be completed, in FY 2023.

RESPONSE:

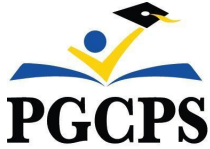
Please see the below link of the projected list of County-Wide 2023 Summer Construction Projects.

[PGCPS Summer 23' Facility Improvement Projects](#)

30. List the “HVAC/Plumbing Upgrades” projects expected for completion in FY 2024. (FY 2024-2029 Req. Budget, pg. 17)

RESPONSE:

The list of FY24 HVAC projects have not been finalized at this time. PGCPS HVAC/Plumbing Upgrades Category was reduced by half the funding and HSFF HVAC funding was not received. PGCPS did receive an ESSER III Grant; however, there are restrictions to what type of projects can be executed. We are currently in the process of receiving cost estimates to better reprioritize projects based on the FY23 \$4.405M and FY24 \$4M received under HVAC/Plumbing. We anticipate the FY23 HVAC/Plumbing final priority list to be completed by April 2023 and the FY24 to follow shortly after.



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- a. All projects listed for FY 2023 are shown as “canceled pending HSFF application” – were any projects completed under this fund category? If so, list projects completed. If not, were these funds reallocated to a different category, or did the funds remain unused?

RESPONSE:

PGCPS submitted an application to participate in FY23 HSFF Grant funding for 12 HVAC and 10 Roofing Projects. This grant requires matching funding from the County so the HVAC/Plumbing priority list had to be placed on hold until we received the final award. PGCPS was awarded (0) HVAC projects and (4) Roofing Projects, consisting of Lewisdale ES, John Hanson Mont., Columbia Park and William Paca ES under the FY23 HSFF application. All other projects under this category had to be canceled or moved to another funding source. We are currently in the process of receiving cost estimates to better reprioritize projects based on the FY23 \$4.405M and FY24 \$4M received under HVAC/Plumbing. We anticipate the FY23 HVAC/Plumbing final priority list to be completed by April 2023 and the FY24 to follow shortly after.

31. List the “Planning & Design” projects expected for completion in FY 2024. (FY 2024-2029 Req. Budget, pg. 17)

RESPONSE:

Planning & Design funds are used for developing educational specification, feasibility studies, facilities evaluation, staff augmentation and other services related to the development of the overall capital program.

32. List the “Security Upgrades” projects expected for completion in FY 2024. (FY 2024-2029 Req. Budget, pg. 17)

RESPONSE:

While the department of Capital Programs funds Security Upgrades the planning and implementation is primarily handled by the Department of Health and Safety. The preliminary list of projects provided to Capital Programs is as follows:

[FY23 Project list](#)

33. “Staged Renovations” (FY 2024-2029 Req. Budget, pg. A-21) are not listed within the “Other County-Wide Projects” on page A-4. Does inclusion of this category now increase the total amount?

RESPONSE:

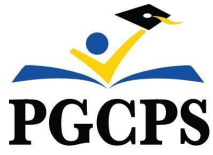
The inclusion of this category does not increase the total amount.

Should you have any questions, or require additional information, please contact me directly at 301-952-6548.

Sincerely,

Shawn Matlock
Director

c: Members, Board of Education
Lisa Howell, Acting CFO, PGCPS
Ifeoma Smith, Supervising Budget Analyst, PGCPS
Mark Fossett PGCPS
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