

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**1997 Legislative Session**Resolution No. CR-23-1997Proposed by The Chairman (by request - County Executive)Introduced by Council Members Bailey, Del Giudice and Wilson

Co-Sponsors

Date of Introduction April 1, 1997**RESOLUTION**

A RESOLUTION concerning

A Supplementary Appropriation of Federal, State and Other Funds

For the purpose of providing adjustments to funding for grants in the amount of \$8,341,238 to the Department of Social Services, Police Department, Fire Department, Department of Family Services, Health Department, Department of Housing and Community Development and to the Office of the State's Attorney and to the Department of Environmental Resources.

WHEREAS, CB-22-1996, as amended, adopted and enacted the Annual budget and Appropriation Ordinance of Prince George's County for Fiscal Year 1996-1997, which set forth the amount of grant funds to be appropriated; and

WHEREAS, under the provisions of Section 819 of the Charter of Prince George's County, Maryland, the Council, upon recommendation of the County Executive, may, by resolution, make additional or supplementary appropriations from Federal, State, or private grants which were not included in the budget for Fiscal Year 1996-1997; and

WHEREAS, additional grant revenues have been received; and

WHEREAS, the director of Finance has certified in writing that such funds are available for such appropriation; and

WHEREAS, the County Executive has duly recommended that the supplemental appropriations be made.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the Fiscal Year 1996-1997 Approved Current Expense Budget, Federal Programs Section, is revised by supplementary appropriations as follows:

| | <u>APPROVED BUDGET</u> | <u>ADJUSTMENTS</u> | <u>REVISED BUDGET</u> |
|--|----------------------------|--------------------|---------------------------|
| DEPARTMENT OF SOCIAL SERVICES | | | |
| <u>Welfare Reinvestment Funds</u> | | | |
| Total Outside Sources | 0 | \$3,150,000 | \$3,150,000 |
| Federal | 0 | 0 | 0 |
| State | 0 | 3,150,000 | 3,150,000 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | 0 | \$3,150,000 | \$3,150,000 |
| <u>Federal Cost Sharing/Administrative Costs</u> | | | |
| Total Outside Sources | 0 | \$850,000 | \$850,000 |
| Federal | 0 | 850,000 | 850,000 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | 0 | \$850,000 | \$850,000 |
| <u>Summer Food Program</u> | | | |
| Total Outside Sources | \$250,000 | \$21,000 | \$271,000 |
| Federal | 250,000 | 21,000 | 271,000 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | \$250,000 | \$21,000 | \$271,000 |
| TOTAL, Social Services | | \$4,021,000 | |

POLICE DEPARTMENT

Local Law Enforcement Block Grant Program

| | | | |
|----------------------------|----------|---------------|---------------|
| Total Outside Sources | 0 | \$921,555 | \$921,555 |
| Federal | 0 | 829,400 | 829,400 |
| State | 0 | 0 | 0 |
| Other | 0 | 92,155 | 92,155 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | 0 | \$921,555 | \$921,555 |

Metro Alien Fraud Task Force

| | | | |
|----------------------------|----------|--------------|--------------|
| Total Outside Sources | 0 | \$11,000 | \$11,000 |
| Federal | 0 | 11,000 | 11,000 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | 0 | \$11,000 | \$11,000 |

Suitland Manor Revitalization Project

| | | | |
|----------------------------|----------|-------------|-------------|
| Total Outside Sources | 0 | \$2,860 | \$2,860 |
| Federal | 0 | 0 | 0 |
| State | 0 | 2,860 | 2,860 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | 0 | \$2,860 | \$2,860 |

Mobile Crime Lab

| | | | |
|----------------------------|----------|--------------|--------------|
| Total Outside Sources | 0 | \$53,840 | \$53,840 |
| Federal | 0 | 40,380 | 40,380 |
| State | 0 | 0 | 0 |
| Other | 0 | 13,460 | 13,460 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | 0 | \$53,840 | \$53,840 |

Minor Unanticipated Awards/Agreements

| | | | |
|------------------------|----------|----------|----------|
| Total Outside Sources | 0 | \$50,000 | \$50,000 |
| Federal | 0 | 0 | 0 |
| State | 0 | 50,000 | 50,000 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | 0 | \$50,000 | \$50,000 |

Operation Safe Home

| | | | |
|------------------------|----------|----------|----------|
| Total Outside Sources | 0 | \$50,000 | \$50,000 |
| Federal | 0 | 50,000 | 50,000 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | 0 | \$50,000 | \$50,000 |

GREAT - Gang Resistance Education & Training

| | | | |
|------------------------|-----------|----------|-----------|
| Total Outside Sources | \$400,000 | \$20,000 | \$420,000 |
| Federal | 400,000 | 20,000 | 420,000 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | \$400,000 | \$20,000 | \$420,000 |

Alcohol/Drug Highway Safety

| | | | |
|------------------------|-----------|----------|-----------|
| Total Outside Sources | \$140,000 | \$33,400 | \$173,400 |
| Federal | 140,000 | 33,400 | 173,400 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | \$140,000 | \$33,400 | \$173,400 |

Truck Inspections

| | | | |
|------------------------|----------|-----------|-----------|
| Total Outside Sources | \$0 | \$ 30,000 | \$ 30,000 |
| Federal | 0 | 0 | 0 |
| State | 0 | 0 | 0 |
| Other | 0 | 30,000 | 30,000 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | \$0 | \$30,000 | \$30,000 |

Operation CLEAN

| | | | |
|------------------------|----------|-----------|-----------|
| Total Outside Sources | \$40,000 | \$160,000 | \$200,000 |
| Federal | 40,000 | 160,000 | 200,000 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | \$40,000 | \$160,000 | \$200,000 |

TOTAL, Police Department \$1,332,655

FIRE DEPARTMENT

FEMA Grant

| | | | |
|------------------------|----------|----------|----------|
| Total Outside Sources | \$0 | \$36,195 | \$36,195 |
| Federal | 0 | 36,195 | 36,195 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | 0 | \$36,195 | \$36,195 |

Church Arson Prevention

| | | | |
|------------------------|----------|----------|----------|
| Total Outside Sources | \$4,208 | \$392 | \$4,600 |
| Federal | 4,208 | 392 | 4,600 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | \$4,208 | \$392 | \$4,600 |
| TOTAL, Fire Department | | \$36,587 | |

DEPARTMENT OF FAMILY SERVICES

Nutrition - Title C2 (Home Delivered Meals)

| | | | |
|------------------------|---------------|----------|---------------|
| Total Outside Sources | \$224,408 | \$18,163 | \$242,571 |
| Federal | 120,219 | 16,452 | 136,671 |
| State | 43,070 | 0 | 43,070 |
| Other | 61,119 | 1,711 | 62,830 |
| County Cash | <u>24,160</u> | <u>0</u> | <u>24,160</u> |
| Total Program Spending | \$248,568 | \$18,163 | \$266,731 |

Foster Grandparents Program

| | | | |
|------------------------|---------------|----------|---------------|
| Total Outside Sources | \$184,679 | \$16,086 | \$200,765 |
| Federal | 184,679 | 16,086 | 200,765 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>51,129</u> | <u>0</u> | <u>51,129</u> |
| Total Program Spending | \$235,808 | \$16,086 | \$251,894 |

Area Agency on Aging - Title IIIB

| | | | |
|-----------------------|----------------|----------|----------------|
| Total Outside Sources | \$353,223 | \$47,643 | \$400,866 |
| Federal | 353,223 | 47,643 | 400,866 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>176,717</u> | <u>0</u> | <u>176,717</u> |

| | | | |
|------------------------|-----------|----------|-----------|
| Total Program Spending | \$529,940 | \$47,643 | \$577,583 |
|------------------------|-----------|----------|-----------|

FEMA Emergency Food

| | | | |
|-----------------------|----------|-----------|----------|
| Total Outside Sources | \$6,000 | (\$6,000) | 0 |
| Federal | 6,000 | (6,000) | 0 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |

| | | | |
|------------------------|---------|-----------|---|
| Total Program Spending | \$6,000 | (\$6,000) | 0 |
|------------------------|---------|-----------|---|

IRS Tax Program

| | | | |
|-----------------------|----------|-----------|----------|
| Total Outside Sources | \$7,028 | (\$7,028) | 0 |
| Federal | 7,028 | (7,028) | 0 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |

| | | | |
|------------------------|---------|-----------|---|
| Total Program Spending | \$7,028 | (\$7,028) | 0 |
|------------------------|---------|-----------|---|

Elder Abuse Prevention Title IIIG

| | | | |
|-----------------------|----------|-----------|----------|
| Total Outside Sources | \$6,666 | (\$6,666) | 0 |
| Federal | 6,666 | (6,666) | 0 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |

| | | | |
|------------------------|---------|-----------|---|
| Total Program Spending | \$6,666 | (\$6,666) | 0 |
|------------------------|---------|-----------|---|

| | |
|------------------------|----------|
| TOTAL, FAMILY SERVICES | \$62,198 |
|------------------------|----------|

HEALTH DEPARTMENT

Medicaid Waiver Implementation Costs

| | | | |
|------------------------|----------|-----------|-----------|
| Total Outside Sources | \$0 | \$554,000 | \$554,000 |
| Federal | 0 | 0 | 0 |
| State | 0 | 554,000 | 554,000 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | 0 | \$554,000 | \$554,000 |

Minor Grants

| | | | |
|------------------------|----------|-----------|-----------|
| Total Outside Sources | \$0 | \$ 20,000 | \$ 20,000 |
| Federal | 0 | 0 | 0 |
| State | 0 | 0 | 0 |
| Other | 0 | 20,000 | 20,000 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | \$0 | \$ 20,000 | \$ 20,000 |

CDC (Center for Disease Control) Testing for High Risk STD

| | | | |
|------------------------|----------|----------|----------|
| Total Outside Sources | \$0 | \$42,080 | \$42,080 |
| Federal | 0 | 42,080 | 42,080 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | \$0 | \$42,080 | \$42,080 |

Ryan White HIV/AIDS Comprehensive Care Grant

| | | | |
|-----------------------|-------------|-------------|-------------|
| Total Outside Sources | \$2,297,498 | \$1,567,502 | \$3,865,000 |
| Federal | 2,297,498 | 1,567,502 | 3,865,000 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |

| | | | |
|------------------------|-------------|-------------|-------------|
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | \$2,297,498 | \$1,567,502 | \$3,865,000 |

TB Cooperative Agreement

| | | | |
|------------------------|------------|-----------|------------|
| Total Outside Sources | \$ 218,174 | \$ 66,826 | \$ 285,000 |
| Federal | 218,174 | 66,826 | 285,000 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | \$ 218,174 | \$ 66,826 | \$ 285,000 |

TOTAL, HEALTH DEPARTMENT \$2,250,408

HOUSING AND COMMUNITY DEVELOPMENT

Community Development Block Grant

| | | | |
|------------------------|-------------|-----------|-------------|
| Total Outside Sources | \$7,162,057 | \$528,543 | \$7,690,600 |
| Federal | 7,044,000 | 0 | 7,044,000 |
| State | 0 | 0 | 0 |
| Other | 118,057 | 528,543 | 646,600 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | \$7,162,057 | \$528,543 | \$7,690,600 |

OFFICE OF THE STATE'S ATTORNEY

Stop Violence Program

| | | | |
|------------------------|----------|----------|----------|
| Total Outside Sources | \$0 | \$85,900 | \$85,900 |
| Federal | 0 | 85,900 | 85,900 |
| State | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| County Cash | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Program Spending | 0 | \$85,900 | \$85,900 |

Homicide Survivors Support Group

| | | | |
|-----------------------------|---------|----------------|----------------|
| Total Outside Sources | \$0 | \$ 21,841 | \$ 21,841 |
| Federal | 0 | 0 | 0 |
| State | 0 | 21,841 | 21,841 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | 0 | \$ 21,841 | \$ 21,841 |
| TOTAL, STATE'S ATTORNEY | \$0 | \$ 107,741 | \$ 107,741 |

DEPARTMENT OF ENVIRONMENTAL RESOURCES

Maryland Building Performance Standards Computer Data Base Grant

| | | | |
|---|-------------------|-----------------|-------------------|
| Total Outside Sources | \$0 | \$ 2,106 | \$ 2,106 |
| Federal | 0 | 0 | 0 |
| State | 0 | 2,106 | 2,106 |
| Other | 0 | 0 | 0 |
| County Cash | 0 | 0 | 0 |
| Total Program Spending | 0 | \$ 2,106 | \$ 2,106 |
| TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES | \$147,360,951 | \$8,341,238 | \$155,702,189 |
| TOTAL FEDERAL PROGRAMS, COUNTY CASH | \$2,539,537 | 0 | \$2,539,537 |
| TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING | \$149,900,488 | \$8,341,238 | \$158,241,726 |

Adopted this 29th day of April, 1997.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:
Dorothy F. Bailey
Chair

ATTEST:

Joyce T. Sweeney
Clerk of the Council

ATTACHMENT

EXPLANATION FOR GRANT AWARD ADJUSTMENTS

Department of Social Services

WELFARE REINVESTMENT FUNDS (\$3,150,000) - These funds represent savings from welfare reform efforts in Prince George's County and result from a decrease in the number of individuals receiving public welfare assistance and cash assistance payments. These savings will be programmed to develop additional resources to assist current welfare recipients to locate and retain employment as well as to provide various types of assistance, e.g., transportation, necessary for employment.

FEDERAL COST SHARING/ADMINISTRATIVE COSTS (\$850,000) - These funds are available as a result of Federal/State and Local cost sharing of administrative expenses for several Federal child and family assistance programs. The majority of the funds consist of reimbursement for local expenses over a period of years and the balance represents estimated reimbursement of on-going costs.

SUMMER FOOD PROGRAM (\$21,000) - The award of Federal funds for this program is higher than the amount anticipated in the budget.

Police Department

LOCAL LAW ENFORCEMENT BLOCK GRANT PROGRAM (\$921,555) - The Bureau of Justice Assistance is providing a two-year grant which will help the Police Department establish a Serious Habitual Juvenile Offenders Program (SHJOP). Staff of this new unit, within the Criminal Investigations Division, will identify, target and track that portion of the juvenile population that accounts for over 75% of violent juvenile crime and a significant portion of the overall crime rate. The amount included here represents approximate costs of the first year of the grant.

METRO ALIEN FRAUD TASK FORCE (\$11,000) - Funds awarded by the U.S. Secret Service reimburse cost of overtime for officers assigned to the task force.

SUITLAND MANOR REVITALIZATION PROJECT (\$2,860) - Funds from the Governor's Office of Crime Control/Prevention will purchase bicycles for officers of the Community Oriented Policing unit patrolling in the Suitland Manor area.

MOBILE CRIME LAB (\$53,840) - Federal funds of \$40,380 have been awarded to purchase and equip a mobile crime lab. Local matching funds of \$13,460 will be available from the Asset

Forfeiture Special Revenue Fund (SR51).

MINOR UNANTICIPATED AWARDS/AGREEMENTS (\$50,000) - The Police Department is increasingly being requested by various Federal agencies including the U.S. Department of Housing and Urban Development to participate in efforts to eliminate illegal activities in specific locations or types of locations. This appropriation will be available to allow prompt spending of awarded funds of which the Department has not yet been made aware.

OPERATION SAFE HOME (\$50,000) - The U.S. Department of Housing and Urban Development has awarded or is expected to award these funds to reimburse the Police Department for costs of personnel assigned to public housing to reduce illegal activities in those locations.

GREAT - GANG RESISTANCE EDUCATION & TRAINING (\$20,000) - An additional award has been received from the U.S. government for this program.

ALCOHOL/DRUG HIGHWAY SAFETY (\$33,400) - An enhancement to the previous grant award has been received from the Maryland Highway Administration.

TRUCK INSPECTIONS (\$30,000) - Anne Arundel County is expected to subgrant to Prince George's County funds for overtime costs to inspect interstate commercial vehicles traveling through the County to the Pressley Taylor Landfill in Anne Arundel. Inspections will keep unsafe vehicles off local roadways.

OPERATION CLEAN/Citizens and Law Enforcement Against Narcotics (\$160,000) - The \$160,000 represents additional funds over the \$40,000 included in the first grants supplemental of FY97, CR-57-1996. The funds support costs related to narcotics enforcement, including overtime for officers.

Fire Department

FEMA GRANT (\$36,195) - An award has been received by the Office of Emergency Preparedness from the Emergency Food and Shelter National Board Program to provide funds for crisis assistance.

CHURCH ARSON PREVENTION (\$392) - This amount represents a correction of the supplementary appropriation contained in CR-57-1996 and brings the corrected appropriation to the amount actually awarded to the County.

Department of Family Services

NUTRITION - TITLE C2 (\$18,163); FOSTER GRANDPARENTS PROGRAM (\$16,086);

AREA AGENCY ON AGING, TITLE IIIB (\$47,643) - Actual grant awards received from granting agencies for these grant programs are higher than amounts included in the Approved Budget.

FEMA EMERGENCY FOOD (-\$6,000); IRS TAX PROGRAM (-\$7,028); ELDER ABUSE PREVENTION TITLE IIIG (-\$6,666). In the case of these grants, awards have not been received and are not anticipated in this fiscal year.

Health Department

MEDICAID WAIVER IMPLEMENTATION COSTS (\$554,000) - The State of Maryland has received a waiver from the Federal government of certain provisions of the Medical Assistance law. The waiver requires that the State provide health care for Medical Assistance eligible individuals primarily through referral of the eligible person to a managed care organization. The role of local health departments in this process will involve addressing certain outreach responsibilities of the State, working with non-compliant patients, assessing clients for particularly high risk conditions, working with assigned categories of high risk populations. These funds have been identified by the State as a probable share for this County of costs necessary to establish the necessary programs and services.

MINOR GRANTS (\$20,000) - This amount represents small awards, often from new grant sources which have not been anticipated in the budget.

CDC (Centers for Disease Control) - TESTING FOR HIGH RISK STD (\$42,080) - This award represents a subagreement with the Academy for Educational Development to compensate the Health Department for expenses associated with providing technical expertise to this project investigating health seeking behaviors among young women at high risk from sexually transmitted diseases.

RYAN WHITE HIV/AIDS COMPREHENSIVE CARE GRANT (\$1,567,502) - This amount increases the appropriation authority for the grant spending period which begins April 1, 1997 and extends for approximately 12 months. Total annual spending for the grant at \$3,865,000 represents the anticipated program level for year seven of this Federal program. Congress has reauthorized years 6 - 10 of the national grant program. The funding supports a range of services in five counties - Prince George's County, Montgomery, Calvert Charles and Frederick. The significant change in the annual spending amount is due to several factors - the amount included in the FY97 approved budget was not a full-year appropriation; the Congress re-authorized the national program at an increased amount; and, the percentage of HIV/AIDS cases in the five counties, relative to the entire region, increased and therefore its share of the pool of available funding will increase.

TB COOPERATIVE AGREEMENT (\$66,826) - This grant from the Maryland Department of

Health and Mental Hygiene is receiving its second supplemental award for this fiscal year.

Department of Housing and Community Development

COMMUNITY DEVELOPMENT BLOCK GRANT (\$528,543) - Appropriation of additional program revenues is needed to support additional program costs.

Office of the State's Attorney

STOP VIOLENCE PROGRAM (\$85,900) - Federal Violence Against Women Act funds will support costs of additional personnel to assist victims of domestic violence and to dedicate personnel to prosecution of domestic violence cases.

HOMICIDE SURVIVORS SUPPORT GROUP (\$21,841) - Federal funds awarded through the Governor's Office of Crime Control and Prevention will support costs of a part-time social worker and victim advocate to provide short-term grief counseling to families of homicide victims.

Department of Environmental Resources

MARYLAND BUILDING PERFORMANCE STANDARDS COMPUTER DATA BASE GRANT (\$2,106) - This grant provides funds for the purchase of hardware and software needed by the County to access the State's building performance standards data base and its local amendments.