

## COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1997 Legislative Session

Bill No. CB-53-1997Chapter No. 18Proposed and Presented by Council Member BaileyIntroduced by Council Members Bailey, Wilson and Scott

Co-Sponsors

Date of Introduction May 22, 1997

## BILL

AN ACT concerning

## Maryland-National Capital Park and Planning Commission

For the purpose of approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for Fiscal Year 1997-1998 for the Maryland-National Capital Park and Planning Commission, pursuant to the provisions of Article 28 of the Annotated Code of Maryland, as amended ("Article 28").

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that in accordance with Section 2-118 of Article 28, the annual budget transmitted to the County Council by the Maryland-National Capital Park and Planning Commission on January 15, 1997, as revised on April 3, 1997, is approved insofar as it applies to Prince George's County; subject, however, to the additions, deletions, increases or decreases thereto which are contained in Appendix A to this enactment and incorporated herein by reference; that the revenues to be derived from the rates hereinafter established are hereby appropriated and authorized to be disbursed for the purposes specified by the provisions of Article 28, as amended, and for the support and maintenance of the purposes as expressed in the budget.

SECTION 2. ADMINISTRATION TAX. Pursuant to Section 6-107 of Article 28, there is hereby imposed and levied for the Fiscal Year 1997-98 a tax of 11.03 cents on each one hundred dollars (\$100.00) of assessable valuation for property located in that portion of the Maryland-Washington Regional District lying within Prince George's County. The proceeds

of the collection of such tax shall be paid to the Maryland-National Capital Park and Planning Commission and shall constitute the Administration Fund of said Commission. Of the proceeds collected, \$500,000 shall be allocated as a grant to the County Council for the reimbursement of the planning and zoning functions of the Legislative Branch, as described in the Regional District Act.

**SECTION 3. ADVANCE LAND ACQUISITION FUND.** Pursuant to the provisions of Section 7-106(e) of Article 28, there is hereby imposed and levied for the Fiscal Year 1997-98 a tax of 0.62 cents on each one hundred dollars (\$100.00) assessed value for all real and personal property, assessable according to the laws of Maryland and subject to taxation in Prince George's County, to be utilized for advance land acquisition in Prince George's County, in accordance with the terms and conditions of the above-cited statute, as amended. The proceeds from the collection of said tax shall be paid to the Maryland-National Capital Park and Planning Commission for the purpose of debt service on the principal and interest on bonds issued for the Commission's land acquisition revolving fund, and any excess shall be paid into said fund.

**SECTION 4. METROPOLITAN DISTRICT TAX - MANDATORY.** Pursuant to the provisions of Section 6-106(c) of Article 28, there is hereby imposed and levied for the Fiscal Year 1997-98 a tax of 10.00 cents on each one hundred dollars (\$100.00) of all real and personal property subject to assessment and taxation by Prince George's County which is located in that portion of the Maryland-Washington Metropolitan District of Prince George's County. The proceeds of the collection of such tax shall be paid to the Maryland-National Capital Park and Planning Commission and shall be applied to the purposes set forth in Section 6-106(c) of Article 28.

**SECTION 5. METROPOLITAN DISTRICT TAX - DISCRETIONARY.** Pursuant to Section 6-106(d) of Article 28, there is hereby imposed and levied for the Fiscal Year 1997-98 a tax of 25.34 cents on each one hundred dollars (\$100.00) of all real and personal property subject to assessment and taxation by Prince George's County which is located in that portion of the Maryland-Washington Metropolitan District within Prince George's County. Of the tax collected, \$245,100 is identified for the Bladensburg Marina Enterprise Fund. The proceeds

of the collection of such tax shall be paid to the Maryland-National Capital Park and Planning Commission and shall be applied to the purposes set forth in Section 6-106(d) of Article 28.

**SECTION 6. RECREATION TAX.** Pursuant to Section 6-106(e) of Article 28, there is hereby imposed and levied for the Fiscal Year 1997-98 a tax to support recreational activities in the amount of 14.01 cents on each one hundred dollars (\$100.00) of all real and personal property subject to assessment and taxation by Prince George's County. The proceeds of such tax shall be remitted to the Maryland-National Capital Park and Planning Commission, and shall be applied to the purposes set forth in Section 6-106(e) of Article 28.

**SECTION 7.** The County Council of Prince George's County hereby adopts the schedules of "Revenues as to Source" as set forth in Appendix A to this enactment and incorporates said Appendix herein by this reference.

**SECTION 8. GRANT AND SPECIAL FUNDING.** All grants and Land Reclamation revenue received by the Maryland-National Capital Park and Planning Commission shall be considered as additions to, and automatic amendments of, the Commission's Operating and CIP Budgets and work programs, provided that the Commission shall have advised the County Council of such revenue at the time the revenue was being sought, whether by grant application or by other applicable special funding application procedures. This section does not, in any way, affect the process for legislative appropriation of tax revenue to the Commission.

**SECTION 9. PARK ACQUISITION AND DEVELOPMENT.** The Prince George's County portion of the Maryland-National Capital Park and Planning Commission Fiscal Year 1997-98 Capital Budget is hereby adopted and shall consist of all previously approved park acquisition and development projects (as revised) with appropriations in the budget year of the Maryland-National Capital Park and Planning Commission Fiscal Years 1998-2003 Capital Improvement Program as such projects are included in the adopted Prince George's County Fiscal Years 1998-2003 Capital Improvement Program and the new projects listed in Appendix B, which is attached hereto and incorporated herein.

**SECTION 10. GUARANTEE OF PRINCIPAL AND INTEREST ON BONDS.**  
Pursuant to the provisions of Section 6-101(d) of Article 28, as amended, the payment of the

principal of and interest on any and all bonds sold by the Maryland-National Capital Park and Planning Commission, the proceeds of which are to be used to finance any of the projects adopted by Section 9, are hereby guaranteed by the County as provided in Article 28. The guarantee shall be in the form described by Section 6-101(d), Article 28, and shall be endorsed on the bonds on behalf of the County by the manual or facsimile signature of the County Executive. The full faith and credit of the County is hereby irrevocably pledged to the fulfillment of the guarantee of the payment of interest when due and the principal on maturity and taxes will be levied in accordance with Sections 6-102 and 6-106 of Article 28, as necessary. The County Executive and the Clerk of the Council are hereby authorized to take all necessary actions to adopt and record their facsimile signatures and to execute all documents required for the sale of the bonds.

**SECTION 11. RESTRICTED CONTINGENCY RESERVE.** The County Council of Prince George's County in adopting this Fiscal Year 1997-1998 budget has included \$18,874,759 in the Park Fund, and \$300,670 in the Recreation Fund, as restricted contingency reserves. These reserves are set aside to offset future tax rate increases and are to be utilized for the exclusive purpose of funding the debt service and operation and maintenance costs associated with approved capital projects in the Park Fund and for recreational programs in the Recreation Fund. No portion of these reserves is to be utilized or expended in fiscal year 1998 without the prior express approval of the Prince George's County Council.

**SECTION 12. SEVERABILITY.** If the application of this Act or any section, subsection, sentence, clause, phrase, or portion thereof, as it applies in any circumstances, case or instance to any person, firm, or corporation, is for any reason found or held to be invalid or unconstitutional by any Court of competent jurisdiction, such section, subsection, sentence, clause, phrase, or portion and application thereof to such circumstances, case or instance as to any person, firm or corporation, shall be deemed a separate, distinct, and independent act, finding, or holding, and such act, finding or holding shall not affect the validity and application of the remaining portions thereof or the particular portion as it affects other persons, firms or corporations.

SECTION 13. EFFECTIVE DATE. This Act shall take effect July 1, 1997.

Adopted this 22nd day of May, 1997.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY:

Dorothy F. Bailey  
Chair

ATTEST:

Joyce T. Sweeney  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_

BY:

Wayne K. Curry  
County Executive

**ADMINISTRATION FUND**

	<b><u>PROPOSED FY 1997-98</u></b>	<b><u>COUNCIL ADJUSTMENTS</u></b>	<b><u>ADOPTED FY 1997-98</u></b>
<b>REVENUE AS TO SOURCE:</b>			
PROPERTY TAX	\$17,972,000	(136,000)	\$17,836,000
SERVICE CHARGES	315,000	-0-	315,000
PLANNING PROGRAM			
REIMBURSEMENTS	65,000	-0-	65,000
INTEREST	400,000	-0-	400,000
RESERVE	467,000	-0-	467,000
DESIGNATED FUND			
BALANCE	<u>397,647</u>	<u>554,453</u>	<u>952,100</u>
<b>TOTAL</b>	<b>\$19,616,647</b>	<b>\$418,453</b>	<b>\$20,035,100</b>
ASSESSABLE BASE			
[in billions]	16.459	(.125)	16.334
TAX RATE			
[in cents]	11.03	-0-	11.03
<b>EXPENDITURE SUMMARY:</b>			
OFFICE OF THE PLANNING	\$1,648,448	-0-	\$1,648,448
BOARD			
PLANNING DEPARTMENT	13,327,564	418,453	13,746,017
HUMAN RESOURCES & MGMT.	1,319,700	-0-	1,319,700
FINANCE DEPT.	1,696,100	-0-	1,696,100
LEGAL DEPT.	611,085	-0-	611,085
SUPPORT SERVICES	410,000	-0-	410,000
MERIT BOARD	32,750	-0-	32,750
RESERVE	<u>571,000</u>	<u>-0-</u>	<u>571,000</u>
<b>TOTAL</b>	<b>\$19,616,647</b>	<b>\$418,453</b>	<b>\$20,035,100</b>

**ADMINISTRATION FUND**  
**ADJUSTMENT SUMMARY**

**I. REVENUES**

**A. Funding Sources**

- |   |              |
|---|--------------|
| (1) Assessable Base adjusted to remove the tax base for<br>Takoma Park (.125) | \$ (136,000) |
| (2) Increase Designated Fund Balance  | \$ 554,453   |

**Subtotal** **\$ 418,453**

**II. EXPENDITURES**

**A. Planning Board**

No changes \$ -0-

**B. Bi-County**

No changes \$ -0-

**C. Planning Department**

- |   |           |
|---|-----------|
| (1) Increase funding to assume responsibility for underwriting<br>cost of inspecting new residential construction | \$ 53,300 |
| (2) Increase funding to cover cost of Department of Environmental<br>Resources Zoning Enforcement Unit            | \$248,803 |
| (3) Increase funding to cover fringe benefits for Water and Sewer<br>Planning Unit                                | \$ 26,350 |
| (4) Increase funding for A-44 Corridor Study  | \$ 79,707 |
| (5) Increase funding for Ritchie-Marlboro Road Plan Amendment   | \$ 28,575 |
| (6) Increase funding for Airport Regulations and Legislation  | \$164,335 |
| (7) Increase funding for consulting service to network County and<br>M-NCPPC Computers                            | \$ 65,000 |

(8) Decrease funding for Functional Master Plan for Schools	\$(36,094)
(9) Decrease funding for MD 202 Corridor Study	\$(158,885)
(10) Decrease funding for Planning Assistance to Municipalities and Communities	\$(52,638)
<b>Subtotal</b>	<b>\$418,453</b>

<b>Approved FY 1997-98 Administration Fund</b>	<b><u>\$20,035,100</u></b>
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## **PLANNING DEPARTMENT WORK PROGRAM FY 98**

- (1) The following projects shall be decreased by the number of staff weeks indicated below:
  - (a) MD 202 Corridor Study (99 staff weeks)
  - (b) Functional Master Plan for Schools (24 staff weeks)
  - (c) Planning Assistance to Municipalities (35 staff weeks)
- (2) The following projects shall be added:
  - (a) A-44 Corridor Study (53 staff weeks)
  - (b) Ritchie-Marlboro Road Plan Amendment (19 staff weeks)
  - (c) Airport Regulations and Legislation (86 staff weeks)
  - (d) Consulting Services to Network County and M-NCPPC Computers (0)
  - (e) Assume responsibility for underwriting costs of inspecting new residential construction (0)
  - (f) Cover cost of Department of Environmental Resources Zoning Enforcement Unit (0)
  - (g) Cover fringe benefits for Water and Sewer Planning Unit (0)

Net Adjustment in Staff Weeks                      -0-

**Total Approved FY 97-98 Staff Weeks: 7,373**

**RECREATION FUND**

	<b><u>PROPOSED FY 1997-98</u></b>	<b><u>COUNCIL ADJUSTMENTS</u></b>	<b><u>ADOPTED FY 1997-98</u></b>
<b>REVENUE AS TO SOURCE:</b>			
PROPERTY TAX	\$23,545,000	\$ (171,000)	\$23,374,000
SERVICE CHARGES	4,422,554	-0-	4,422,554
INTEREST	400,000	-0-	400,000
GRANTS	50,000	-0-	50,000
RENTALS	279,300	-0-	279,300
MISCELLANEOUS	135,546	-0-	135,546
FUND BALANCE - DESIGNATED	-0-	166,500	166,500
RESERVE	<u>426,242</u>	<u>-0-</u>	<u>426,242</u>
<b>TOTAL</b>	<b>\$29,258,642</b>	<b>\$(4,500)</b>	<b>\$29,254,142</b>
ASSESSABLE BASE	16.976	(.124)16.852	
[in billions]			
TAX RATE	14.01	-0-	14.01
[in cents]			
<b>EXPENDITURE SUMMARY:</b>			
OPERATING DIVISIONS	\$29,329,814	\$(4,500)	\$29,325,314
SALARY LAPSE	(318,400)	-0-	(318,400)
WORK PROGRAM TRANSFER:			
Transfer to Enterprise Fund	-0-	-0-	-0-
(Aquatics Program)			
Transfer to Park Fund (Utility Budget)	(500,000)	-0-	(500,000)
CONTINGENCY RESERVE	300,670	-0-	300,670
RESERVE	<u>446,558</u>	<u>-0-</u>	<u>446,558</u>
<b>TOTAL \$29,258,642</b>	<b>\$(4,500)</b>	<b>\$29,254,142</b>	

**RECREATION FUND**  
**ADJUSTMENT SUMMARY**

**I. REVENUES**

**A. Funding Sources**

1.	Assessable Base adjusted to remove the tax base for Takoma Park (.124)	\$(171,000)
2.	Increase Designated Fund Balance	166,500
	<b>Subtotal</b>	<b>\$(4,500)</b>

**II. EXPENDITURES**

**A. Operating Divisions**

1.	Decrease funding for renovation of Laurel Senior High School ballfields	\$(15,000)
2.	Increase funding for the cost of fringe benefits in the project charge for attorney who works on American With Disabilities Act issues	\$10,500
	<b>Operating Adjustment Subtotal</b>	<b>\$(4,500)</b>

**Approved FY 1997-98**  
**Recreation Fund**      **\$29,254,142**

**PARK FUND**

	<b><u>PROPOSED</u></b> <b><u>FY 1997-98</u></b>	<b><u>COUNCIL</u></b> <b><u>ADJUSTMENTS</u></b>	<b><u>ADOPTED</u></b> <b><u>FY 1997-98</u></b>
<b>REVENUE AS TO SOURCE:</b>			
PROPERTY TAX	\$54,261,000	\$(434,000)	\$53,827,000
SERVICE CHARGES	104,000	-0-	104,000
PARK CONCESSIONS	1,105,500	-0-	1,105,500
GRANTS - LAND	90,000	-0-	90,000
RECLAMATION			
INTEREST-OPERATING	1,500,000	-0-	1,500,000
CIP	1,000,000	-0-	1,000,000
RENTALS	300,000	-0-	300,000
MISCELLANEOUS REVENUE	79,160	-0-	79,160
FUND BALANCE - DESIGNATED	4,635,562	-0-	4,635,562
RESERVE	<u>21,376,912</u>	<u>-0-</u>	<u>21,376,912</u>
<b>TOTAL</b>	<b>\$84,452,134</b>	<b>\$(434,000)</b>	<b>\$84,018,134</b>
ASSESSABLE BASE	15.509	(.124)	15.385
[in billions]			
TAX RATE	35.34	-0-	35.34
[in cents]			
<b>EXPENDITURE SUMMARY:</b>			
OPERATING DIVISIONS	\$45,398,676	\$(165,000)	\$45,233,676
SALARY LAPSE	(317,039)	-0-	(317,039)
TRANSFER TO COUNTY	447,318	-0-	447,318
DEBT SERVICE	11,955,000	-0-	11,955,000
TRANSFER TO ENTERPRISE	2,330,017	(129,482)	2,200,535
TRANSFER TO CIP	2,601,250	9,750	2,611,000
TRANSFER TO ALAF	-0-	220,000	220,000
CONTINGENCY RESERVE	18,874,759	-0-	18,874,759
RESERVE	<u>3,162,153</u>	<u>(369,268)</u>	<u>2,792,885</u>
<b>TOTAL EXPENDITURES</b>	<b>\$84,452,134</b>	<b>\$(434,000)</b>	<b>\$84,018,134</b>

**PARK FUND**  
**ADJUSTMENT SUMMARY**

**I. REVENUES**

**A. Funding Sources**

1. Assessable Base adjusted to remove the tax base for Takoma Park (.125)	\$(434,000)
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<b>Subtotal</b>	<b>\$(434,000)</b>
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**II. EXPENDITURES**

**A. Operating Divisions**

(1) Decrease funding for FY97 one-time expenditures	\$(165,000)
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Operating Adjustments	<b>\$(165,000)</b>
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**B. Transfers**

(1) Increase funding for transfer to ALAF for the acquisition of .87 acres for the Town of North Brentwood and for acquisition of the Bostwick House - Town of Bladensburg	\$220,000
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(2) Decrease subsidy to Enterprise Fund	\$(129,482)
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(3) Increase transfer to CIP	\$9,750
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Transfer Adjustments	<b>\$100,268</b>
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**C. Reserve**

(1) Decrease funding for reserve	\$(369,268)
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Reserve Adjustment	<b>\$(369,268)</b>
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Total Adjustments	<b>\$(434,000)</b>
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<b>Approved FY 1997-98</b>	<b><u>\$84,018,134</u></b>
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**ENTERPRISE FUND**

	<b><u>PROPOSED</u></b> <b><u>FY 1997-98</u></b>	<b><u>COUNCIL</u></b> <b><u>ADJUSTMENTS</u></b>	<b><u>ADOPTED</u></b> <b><u>FY 1997-98</u></b>
<b>REVENUE AS TO SOURCE:</b>			
FEES & CHARGES	\$2,348,850	\$ -0-	\$2,348,850
MERCHANDISE SALES	1,476,550	-0-	1,476,550
CONCESSIONS/RENTALS	1,771,693	-0-	1,771,693
TRANSFERS	245,100	-0-	245,100
SUBSIDIES (Park)	2,084,917	(129,482)	1,955,435
MISCELLANEOUS	<u>99,500</u>	<u>-0-</u>	<u>99,500</u>
<b>TOTAL</b>	<b>\$8,026,610</b>	<b>\$(129,482)</b>	<b>\$7,897,128</b>
<b>EXPENSES:</b>			
PERSONAL SERVICES	\$3,764,043	\$ -0-	\$3,764,043
SUPPLIES & MATERIALS	1,727,200	-0-	1,727,200
OTHER SERVICES/CHARGES	1,458,835	-0-	1,458,835
ENTERPRISE ADMIN.	407,100	-0-	407,100
CHARGEBACKS FINANCE	<u>157,000</u>	<u>-0-</u>	<u>157,000</u>
<b>TOTAL</b>	<b>\$7,514,178</b>	<b>\$ -0-</b>	<b>\$7,514,178</b>
<b>REVENUE OVER (UNDER) EXPENSE</b>	<b>\$512,432</b>	<b>\$(129,482)</b>	<b>\$382,950</b>
<b>CAPITAL OUTLAY</b>	<b>\$382,950</b>	<b>\$ -0-</b>	<b>\$382,950</b>
<b>REVENUE OVER (UNDER) EXPENSES</b>	<b>\$129,482</b>	<b>\$(129,482)</b>	<b>-0-</b>

**ENTERPRISE FUND**  
**ADJUSTMENT SUMMARY**

**I. REVENUES**

**A. Funding Sources**

(1) Reduce Park Fund subsidies		\$(129,482)
	Total Adjustments	<b>\$( 129,482)</b>
	<b>Approved FY 1997-98 Enterprise Fund</b>	<b><u>\$7,897,128</u></b>

**OTHER FUNDS**

	<b><u>PROPOSED</u></b> <b><u>FY 1997-98</u></b>	<b><u>COUNCIL</u></b> <b><u>ADJUSTMENTS</u></b>	<b><u>ADOPTED</u></b> <b><u>FY 1997-98</u></b>
<b><u>REVENUE:</u></b>			
RISK MANAGEMENT FUND	\$1,470,000	\$-0-	\$1,470,000
EXECUTIVE OFFICES	715,000	-0-	715,000
PROPERTY MANAGEMENT			
INTERNAL SERVICE FUND			
CAPITAL EQUIPMENT INTERNAL	<u>6,250</u>	<u>-0-</u>	<u>6,250</u>
SERVICE FUND			
<b>TOTAL</b>	<b>\$2,191,250</b>	<b>-0-</b>	<b>\$2,191,250</b>
<b><u>EXPENDITURE SUMMARY:</u></b>			
RISK MANAGEMENT FUND	\$1,470,000	-0-	\$1,470,000
EXECUTIVE OFFICES	715,000	-0-	715,000
PROPERTY MANAGEMENT			
INTERNAL SERVICE FUND			
CAPITAL EQUIPMENT INTERNAL	<u>148,000</u>	<u>-0-</u>	<u>148,000</u>
SERVICE FUND			
<b>TOTAL</b>	<b>\$2,333,000</b>	<b>\$-0-</b>	<b>\$2,333,000</b>
<b>REVENUE OVER (UNDER)</b>	<b>\$(141,750)</b>	<b>\$-0-</b>	<b>\$(141,750)</b>
<b>EXPENSE</b>			



**ADVANCE LAND ACQUISITION FUND**

	<b><u>PROPOSED FY 1997-98</u></b>	<b><u>COUNCIL ADJUSTMENTS</u></b>	<b><u>ADOPTED FY 1997-98</u></b>
<b>REVENUE AS TO SOURCE:</b>			
PROPERTY TAX REVENUE	\$1,042,000	\$(8,000)	\$1,034,000
<b>TOTAL</b>	<b>\$1,042,000</b>	<b>\$(8,000)</b>	<b>\$1,034,000</b>
ASSESSABLE BASE [in billions]	16.976	(.124) 16.852	
TAX RATE [in cents]	0.62	-0-	0.62
<b>EXPENDITURE SUMMARY:</b>			
DEBT SERVICE/EXPENSES	\$441,782	-0-	\$441,782
TRANSFER TO REVOLVING FUND	590,000	(8,000)	582,000
ADMINISTRATIVE EXP.	<u>10,218</u>	<u>-0-</u>	<u>10,218</u>
<b>TOTAL</b>	<b>\$1,042,000</b>	<b>\$(8,000)</b>	<b>\$1,034,000</b>

**ADVANCE LAND ACQUISITION REVOLVING FUND**

	<b><u>PROPOSED FY 1997-98</u></b>	<b><u>COUNCIL ADJUSTMENTS</u></b>	<b><u>ADOPTED FY 1997-98</u></b>
<b>REVENUE AS TO SOURCE:</b>			
INTEREST ON INVESTMENTS	\$85,000	-0-	\$85,000
TRANSFER FROM PARK FUND	-0-	220,000	220,000
TRANSFER FROM DEBT SERVICE FUND	590,000	(8,000)	582,000
FUND BALANCE	<u>2,257,537</u>	<u>-0-</u>	<u>2,257,537</u>
<b>TOTAL</b>	<b>\$2,932,537</b>	<b>\$212,000</b>	<b>\$3,144,537</b>
<b>EXPENDITURE SUMMARY:</b>			
LAND	<u>2,932,537</u>	<u>212,000</u>	<u>3,144,537</u>
<b>TOTAL</b>	<b>\$2,932,537</b>	<b>\$212,000</b>	<b>\$3,144,537</b>

NOTE: Land acquisition added for .87 acres for the Town of North Brentwood and for acquisition

of the Bostwick House - Town of Bladensburg

### **ADMINISTRATIVE DIRECTIVES**

a) The following grants and transfers shall be included under the category "legislative mandates", budgeted at \$1,603,218, and in future years, these funds should be targeted in the proposed budget to the programs and facilities specified below:

#### Recreation Fund:

1. Americans with Disabilities Staff Person - \$52,000
2. Cooperative Extension Service - \$208,535
3. Theresa Banks Tiger Shark Swim Team - \$5,000
4. Department of Family Services - \$30,000
5. Greenbelt Community Center - \$25,000
6. Additional Staffing at Surratts House - \$16,500
7. Prince George's Arts Council - \$80,000
8. Phelps's Senior Center - \$79,144
9. Prince George's Philharmonic - \$22,000
10. Tax Collection Fee - \$151,027

#### Parks Fund:

1. Grounds Maintenance: Memorial Library System - \$100,000
2. Grounds Maintenance: County Facilities - \$176,500
3. Community College Pool Operation & Maintenance - \$200,000
4. Melwood Horticultural Training Center, Inc. - \$70,000
5. Fee for Use of County's MBOC Certification - \$35,000
6. Anacostia Watershed Society for River Cleanup - \$5,000
7. Tax Collection Fee - \$347,512

b) The Commission shall work closely with the State Department of Taxation and County Finance Office in the future to assure proper application of projected growth in the assessable base.

**NOTE:** Appendix B is available in hard copy only.