



Angela D. Alsobrooks
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF MANAGEMENT AND BUDGET

MEMORANDUM

DATE: March 30, 2023

TO: Josh Hamlin, Director
Budget and Policy Analysis Division

THRU: Stanley A. Earley, Director *SAE*
Office of Management and Budget

FROM: Andrea L. Crooms, Director
Department of the Environment

RE: First Round FY 2024 Proposed Budget Responses – Storm Water Management Enterprise Fund

In an effort to facilitate an efficient and effective budget review and reporting process, we are submitting a request for budgetary information. Please respond to the questions and complete the following tables with the appropriate information. In some cases, we have populated the tables with available known data. In instances where the tables need to be re-sized or modified to accommodate additional information, please feel free to do so.

COMPENSATION

Staffing

- Please complete the following table on FY 2023 authorized and actual Storm Water Management Fund staffing levels:

FY 2023 Authorized and Actual Staffing Levels									
	Full-Time			Part-Time			Limited Term		
	Authorized	Filled Positions	Vacancies	Authorized	Filled Positions	Vacancies	Authorized	Filled Positions	Vacancies
Storm Water Fund									
Civilian	61	53	8	0	0	0	0	0	0
Sub-Total	61	53	8	0	0	0	0	0	0
Total	61	53	8	0	0	0	0	0	0
YTD as of: March 3, 2023									

Wayne K. Curry Administration Building, 1301 McCormick Drive, Largo, MD 20774
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www.princegeorgescountymd.gov

2. For each currently vacant sworn and civilian position, please complete the following table by identifying the position title, position number, grade, salary information, date the vacancy or creation of position occurred, organizational assignment, the status of recruitment efforts, and funding source Storm Water Management Fund for FY 2023.

Please refer to Attachment #1.

3. Please discuss the Department’s efforts to fill vacant hard-to-fill Storm Water Management funded positions. Please provide a list for each of these positions, the number filled and vacant.

Stormwater Division:

The Department has difficulty filling mid-level and senior level Engineer (e.g., Engineer III and Engineer IV) positions. Difficulties exist due to finding qualified candidates and meeting salary requests. Efforts being made to fill these positions include on-line advertisement of positions on professional/skilled trade organization websites and contact with local colleges/universities in the Washington Metropolitan region.

Vacant Engineer positions – three (3) Engineer III, one (1) Engineer IV and one (1) Engineer V - currently working to fill in FY 2023.

Sustainability Division

DoE/SD has found it difficult to attract the desired skill set in recommended salary range for mid-level Engineer and Planner positions. Management will seek to increase salary offer or reallocate positions to higher level.

Vacant Positions: Engineer III, Engineer Technician V, Planner III and Construction Standards Inspector.

4. How many of the Department’s Storm Water Management funded employees have been or are expected to be assigned to another County agency or to another organization in FY 2023? Please identify each position by completing and updating the table below by fund type.

N/A

5. Please identify Storm Water Management funded staff members who are currently assigned to the Department from other County agencies. Please identify each position by completing the table below.

N/A

6. For the Department’s Storm Water Management Fund, please provide a breakdown of how proposed FY 2023 compensation was derived by completing the following reconciliation. Please include all pertinent assumptions and compensation adjustments (+/-) in your response, adding specific line items for each adjustment when applicable, to ensure final compensation total agrees with the FY 2023 proposed compensation amount.

Stormwater Management Enterprise Fund Compensation	
Description	Amount
FY 2023 Approved Compensation	\$ 6,036,600
Funding for New FY 2024 Positions	\$ 727,000
Funding for FY 2024 COLA, merits and the annualization of FY 2023 salary adjustments	\$ 674,300
Decrease in budgeted vacancy lapse and attrition	\$ 826,700
FY 2024 Proposed Compensation	\$ 8,264,600

7. Does the Department anticipate accruing Storm Water Management Fund salary lapse in FY 2023? If so, how much? Will the projected salary lapse be used to cover other Department expenditures?

The Department projects a salary lapse in FY 2024 of \$83,300. The anticipated lapse is not projected to be used to cover other Department expenditures.

8. Are all positions included in the FY 2024 Proposed Budget fully funded? If not, please explain why not.

The FY 2024 Proposed Budget reflects one unfunded vacant position in the Storm Water Management Fund. The unfunded Engineer Technician V position is anticipated to be filled and funded using grants within the Sustainable Energy program.

9. Please discuss the Department’s FY 2023 Storm Water Management funded attrition rate and provide the following information:

- a) To date, how many people have resigned in FY 2023?

There have been 3 resignations, retirements, and terminations.

- b) To date, what is the attrition rate in FY 2023?

7.6%

- c) Identify the key factors that contribute to the current attrition levels.

The main factor contributing to the current attrition is retirement.

- d) What positions and/or position classification and grades are the most affected by attrition?

To date, attrition has not significantly impacted any one classification.

- e) What impact has attrition had or is having on the Division’s operations?

There is still a critical need for staff to support the various functions within these divisions. The agency is actively trying to backfill these vacancies to ensure all departmental needs are met.

10. Employee Recruitment and Vacancies

- a) How do the Department’s recruitment efforts in FY 2023 compare to the previous years? Please distinguish your responses for General Fund and Grant Funded vacancies.

For all vacancies, the Department has attempted to identify new platforms that will provide greater exposure and hopefully increase the candidate pool for many of our positions (including those that are harder to fill).

- b) What is the impact of vacancies on the Department’s operations? Which Division(s), program(s), and types of positions are most affected by high vacancy rates?

There is still a critical need for staff to support the various functions within these divisions. The Agency is actively trying to backfill these vacancies to ensure all departmental needs are met. Those Divisions most affected by vacancy rates are Animal Services Division, Resource Recovery Division, the Stormwater Management Division, and the Sustainability Division. The types of positions range from Animal Care Attendants (General Fund) to Engineers (Stormwater) to Equipment Operators (Solid Waste) to a variety of positions needed under the Energy Grant.

- c) What changes in the Department’s recruitment efforts, if any, are planned for FY 2024?

The Department plans to have a continued focus on identifying new platforms for advertising as well as increasing partnerships with professional organizations and other entities.

11. What percentage of the Departments’ Storm Water Management funded employees are eligible for retirement during FY 2023 – FY 2026?

Personnel Eligible to Retire, FY 2023 - FY 2026		
Timeframe	# of Personnel Eligible to Retire	# of Personnel Eligible to Retire (cumulative)
By June 30, 2023	22	22
By June 30, 2024	2	24
By June 30, 2025	0	24
By June 30, 2025	0	24
TOTAL FY 2023-FY 2026	24	24

12. What are the projected Storm Water Management funded hires for mission critical jobs in FY 2023 – FY 2026? Please discuss whether the Department encountered issues in hiring for mission critical jobs.

Stormwater Division:

The Department has difficulty filling mid-level and senior level Engineer (e.g., Engineer III and Engineer IV) positions. Difficulties due to finding qualified candidates and meeting salary requests. Efforts being made to fill these positions include on-line advertisement of positions on professional/skilled trade organization websites and contact with local colleges/universities in the Washington Metropolitan region.

Vacant Engineer positions – three (3) Engineer III, one (1) Engineer IV and one (1) Engineer V - currently working to fill in FY 2023.

Sustainability Division

DoE and Sustainability Division has found it difficult to attract the desired skill set in recommended salary range for mid-level Engineer and Planner positions. Management will seek to increase salary offer or reallocate positions to higher level.

Projected Funded Hires for mission critical jobs in FY 2023 – 2026:

- Engineer III
- Planner III
- Construction Standards Inspector
- Planner V

Overtime/Comp Time

13. Please complete the table on the following page for Storm Water Management funded overtime expenditures:

Year	Approved Overtime Budget	Overtime Expenditures		Actual vs. Approved Variance (\$)
Storm Water Management Fund				
FY 2021	\$0	Actual:	\$4,676	\$4,676
FY 2022	\$0	Actual:	\$9	\$9
FY 2023	\$0	Actual YTD:	\$702	\$702
	\$0	Projected:	\$702	\$702
FY 2024	\$0	Budgeted:	\$0	
YTD as of: March 6, 2023				

14. Please indicate the reasons for Storm Water Management funded overtime/comp time incurred by Department personnel.

Stormwater funded overtime and comp time is a result of agency election duties and inclement weather events.

15. Please identify all sources of reimbursable Storm Water Management funded overtime expenditures and the cost of the performed overtime work for FY 2022 actual, FY 2023 (to date) and FY 2024 anticipated.

N/A

OPERATING EXPENSES

16. Please complete the chart on the following page regarding the FY 2022 actual, FY 2023 approved, FY 2024 estimated, and FY 2024 proposed Storm Water Fund operating budget. Please add operating categories, as needed, to ensure the total operating budget is presented.

Please refer to Attachment #2.

17. FY 2022, FY 2023 and FY 2024 Contracts: Please provide the information requested in the table below for **all** of the Department’s Storm Water Management funded FY 2023 currently executed and planned and not yet executed, and **all** planned contracts for FY 2024.

Please refer to Attachment #3.

18. Please explain all variances of greater than \$100K between budgeted and actual/estimated contract amounts in FY 2023.

Vendor	Purpose	FY 2023 Budgeted	FY 2023 Estimated	Variance Justification
Dewberry Engineers	Climate Action Plan Development and Implementation	\$400,000	\$0	Funding reallocated to other contracts to execute Climate Action deliverables
Metropolitan Washington Council of Governments	Climate Action Plan Consulting Services	\$250,000	\$450,000	\$200,000 in reallocated funding from Dewberry Engineers contract to support Climate Action Plan Consulting Services
University of Maryland College Park	Climate Action Plan Technical Support	\$150,000	\$350,000	\$200,000 in reallocated funding from Dewberry Engineers contract to support Climate Action Plan Technical Services

19. Multi-year and Personal Services Contracts: Please provide the information requested in the table below for all of the Department’s anticipated Storm Water Management funded FY 2023 multi-year contracts over \$500,000 and personal services contracts over \$100,000 required to be approved by the County Council, in accordance with Section 819 of the County Charter, and attached as an exhibit to the proposed Budget Bill.

Multi-Year and Personal Service Contracts						
Vendor/ Contractor Name	1 = MBE 2 = County- MBE 3 = County- Based Business Unknown	Summary of Contract Services	Contract Term (Beginning - Ending Dates)	Total Contract Amount	Contract Status: Executed (E), Planned Not Executed (PE)	Funding Source: Storm Water Management Fund
Metropolitan Washington Council of Governments	Unknown	Consulting Support Services for select Climate Action Plan deliverables	11/01/2022 - 06/30/2026	\$4,000,000	PE	Stormwater Management Fund
University of Maryland College Park	Unknown	Technical Support Services for select Climate Action Plan deliverables	11/01/2022 - 06/30/2026	\$2,000,000	PE	Stormwater Management Fund
Total:				\$6,000,000		

NOTE: Both contracts will be submitted through the traditional legislative process in FY 2023.

20. FY 2023 Budget Adjustment: Please identify any funding increase in operating expenses in the FY 2023 approved budget to be used for the restoration of tree trimming, mowing and median maintenance and vacant lot maintenance. Please provide specifics regarding the actual expenses associated with this funding; i.e., type of services, amount spent, contractor, and percent (%) of work completed.

The Department of Public Works and Transportation (DPW&T) and the Department of Permitting, Inspections, and Enforcement (DPIE) provide these services.

CAPITAL OUTLAY

21. Please complete the chart below regarding the FY 2023 estimated and FY 2024 proposed capital outlay budget for the Storm Water Management Fund.

Capital Outlay, FY 2023 and FY 2024					
	Description	FY 2023 Estimated	FY 2024 Proposed Budget	Purpose for Request	Storm Water Management Fund
1	Big Belly Trash Receptacles	\$ 245,000	\$ 245,000	Purchase and installation of 30 dual solar trash and recycling stations, including \$9k for concrete pad installation (Big Belly double trash stations)	Sustainability Division
	Total	\$ 245,000	\$ 245,000		

RECOVERIES

22. Please provide a program/ activity breakdown of anticipated recoveries, for the Storm Water Management Fund, as reflected in the proposed FY 2023 budget. For each program/ activity, provide a summary of the service provided, the amount budgeted for the service for FY 2022 and FY 2023, the anticipated expenses identified and displayed by budget character, and explain the increases/decreases. Include the schedule for project charges as provided during the FY 2023 budget review.

Recoveries, FY 2023 and FY 2024					
	Description	FY 2023 Estimate	FY 2024 Proposed Budget	Fund (GF, IS, Grants)	Recovered From
1	Climate Action Plan Positions (2)	\$ -	\$ (57,500)	5100	Solid Waste
2	Climate Action Plan Positions (2)	\$ -	\$ (147,500)	5100	Pepco/Atlas Grant
	Total	\$ -	\$ (205,000)		

WORKLOAD AND PERFORMANCE TRENDS - STORM WATER MANAGEMENT FUND

23. Please provide an update on the Department's progress with overall planned Storm Water Management funded FY 2023 program goals and objectives being achieved?

- a. Was the Division issued final determination for the 5th generation NPDES/MS 4 permit at the end of 2022?

Yes. The County was issued its 5th Generation NPDES MS4 Permit on December 2, 2022. This is a 5-year permit cycle which will expire December 2, 2027.

- b. Since the pandemic, has volunteerism rebounded for program activities such as urban tree planting, outreach and education and litter reduction? What is the level of participation?

Sustainability Division

Community voluntary events are still not up to pre-covid numbers due to a change in how society in general interacts at large events. Additionally, with new programmatic efforts as required to the implement the Climate Action Plan (CAP) far exceeds existing staff capacity. Sustainability staff simply does not have the capacity to manage as well as pursue grants, initiate, and improve programmatic efforts, procure, and manage required contractors, and simultaneously support multiple community-wide volunteer events.

- c. Please summarize the Fund's major program successes and achievements realized in FY 2023, to date.

Stormwater Management Division:

Water Quality and Stormwater Management Funds, (CIP/CWP water quality restoration programs) have significantly improved the health of the County's waterways by successfully treating 5,230.06 total acres through FY 2022 of impervious surfaces, while simultaneously optimizing the economic benefits to the County's residents by mentoring, developing, and hiring local businesses and residents. Since the inception of the Clean Water Partnership (2015) to date, \$179,200,000 has been awarded to the County's small, local, and minority businesses, with 51% of all work performed by County residents.

Rain Check Rebate Program. Provides incentive rebates for private property owners to offset costs associated with installing stormwater pollution prevention practices on their property.

Approved Rebates and Impervious Area Treated (Since Inception - 9/17/2012 to 2/28/2023)							
BMP Type	Number of Applications Approved	Actual Number BMPs Installed	Impervious Area Treated (square feet)	Impervious Area Treated (acres)	Amount of Approved Rebate	Factor	Cost per Acre
Cistern	21	29	24,634	0.57	\$26,260	1.77	\$46,435
Pavement Removal	185	187	85,468	1.96	\$280,363	0.51	\$142,891
Permeable Pavement	145	145	63,168	1.45	\$382,254	0.69	\$263,591
Rain Barrels	536	1,039	312,508	7.17	\$97,198	0.14	\$13,548
Rain Garden	112	143	135,340	3.11	\$254,742	0.32	\$81,990
Urban Tree Canopy	147	1,002	167,389	3.84	\$123,989	0.26	\$32,266
Green Roof	0	0	0	0.00	\$0	0.00	\$0
Total	1,146	2,545	788,507	18.10	\$1,164,806	0.06	\$64,348

DoE recognized significant gains in the rain check rebate program performance in the FY 2023 (7/1/2022 to 2/28/2023) reporting year: 338 BMPs installed, \$176,591 in rebates awarded through third quarter of FY 2023 and 2.25 impervious acre restoration. The Rain Check Rebate Program will continue into FY 2024.

Approved Rebates and Impervious Area Treated (FY 2023) (7/1/2022 to 2/28/2023)				
BMP Type	Number BMPs Installed	Impervious Area Treated (square feet)	Impervious Area Treated (acres)	Amount of Approved Rebate
Cistern	4	10,684	0.25	\$8,075
Pavement Removal	19	18,369	0.42	\$47,218
Permeable Pavement	19	6,648	0.15	\$66,071
Rain Barrels	76	24,196	0.56	\$7,660
Rain Garden	12	3,529	0.08	\$25,038
Urban Tree Canopy	208	34,434	0.79	\$22,529
Green Roof	0	0	0.00	\$0
Total	338	97,860	2.25	\$176,591

Stormwater Stewardship Grants. Provides grant opportunities to non-profit organizations for construction of water quality restoration projects, and water quality related public education and outreach campaigns. The Department has awarded \$1,613,224 in grants to eleven (11) recipients in FY 2023. DoE will continue the Stormwater stewardship grant program in FY 2024.

Number of Grant Awards	Award Period	Total Grant Amount
12	FY 2023	\$1,613,000
101	Since Program Inception (2015)	\$8,578,000

Stewardship Grants FY 2023 Awards

Award #	Organization Name	Project Title	Short Description	Project Track (1=water quality, 2=community resilience, 3=tree canopy, 4=community engagement)	Award Amount
21902	Greenbelt Homes Inc	Greenbelt Community Conservation Landscape and Demonstration Project	to convert turf to conservation landscaping	NA	\$4,041
21911	ECO City Farms	Stormwater Management for the Urban Farm Incubator	to install two rain gardens	1	\$134,888
21920	Town of Edmonston	Town of Edmonston Buchanan Industrial Green Street	to create a green street that includes eight rain gardens	1	\$179,360
22140 (formerly 21928)	Alliance for the Chesapeake Bay	Peace Park Restoration at Bowie State University	to convert 1,265 sq ft of turf to conservation landscaping and engage with faculty, staff, and students	1, 4	\$25,000
21915	Global Health and Education Projects, Inc.	Increasing Environmental Stewardship in Minority and Underserved Communities in Prince George's County Through Family Tree Adoption Program (FTAP)	to conduct outreach and education on the benefits of trees and identify tree planting locations	3	\$50,000

21910	EcoLatinos, Inc.	Expanding Latino Outreach and Engagement in the Prince George's Rain Check Rebate Program	to conduct outreach and education in partnership with St. Matthews Episcopal Church in Riverdale to promote the Rain Check Rebate program and cisterns, trees, and conservation landscaping	4	\$41,817
21916	Alice Ferguson Foundation	Cultivating Sustainable Actions Through Watershed Stewardship	to develop a strategy for illegal dumping and litter reduction	4	\$45,000
21921	Town of Eagle Harbor Inc.	Eagle Harbor Sustainability Outreach and Education	to conduct six workshops on climate change impacts and actions individuals/communities can take	4	\$10,018
21927	City of Hyattsville	Hyattsville Canopy Conservation 2022	to conduct outreach, education, and training on invasive species and removal	4	\$32,172
21913	University of Maryland College Park	Developing a Pilot Climate Wise Academy	to develop and deliver a pilot Climate Wise Academy	4	\$110,000
21917	The Low Impact Development Center, Inc.	Building Community Resilience in Northwest Branch and Broad Creek/Swann Creek Watersheds	to develop and deliver a pilot for installation of low to no cost community resilient practices in priority areas	2	\$490,464
21918	Alliance for the Chesapeake Bay	Prince George's Community Stormwater Program Pilot	to develop and deliver a pilot for installation of low to no cost community resilient practices in priority areas	2	\$490,464
TOTAL GRANTS AWARDED:					\$1,613,224

Sustainability Division

- DoE has entered into agreements with MWCOG and University of Maryland Environmental Finance Center to provide consultant services to assist DoE and the Climate Action Implementation Task Force with development of the Climate Action Plan implementation strategy. These consultants will provide staff support and provide financial-related, project, and economics-related technical assistance and analysis services and to support to a wide range of the County's environmental and climate action programs.
- DoE/SD has developed the new TreeTRAK Mobile and Office Application (also known as the Tree App). Staff will use this app to track tree plantings and maintenance across multiple grant projects and operating programs.

- DoE has partnered with Office of Homeland Security to develop the draft the County’s 2023 Hazard Mitigation Plan update. DoE has contributed the County match for this grant funded effort. The draft HMP update has been submitted to the Maryland Department of the Environment.
- d. Has the Department attempted to reach any expanded goals using current allocations? If so, what is the extent of any shortfalls experienced?

Stormwater Management Division

Through the Water Quality and Stormwater Management Funds, the Agency continues to work towards meeting the impervious restoration and pollutant reduction goals of the NPDES/MS4 & WIP III mandates, and flood mitigation and drainage improvement project priorities through the combined operations of the conventional CIP Track and the Clean Water Partnership.

Sustainability Division

DoE/SD has leveraged budget allocation for tree planting projects outside the public right-of-way by working with CBT to identify opportunities through the Stormwater Stewardship Grant to better collaborate and support local nonprofits to achieve programmatic initiatives such as DoE’s Urban Tree Program and Pilot Blitz Project. Also, in early 2023, DoE was awarded the USDA Smart Commodities Grant which will be collaborative partnership between DoE, Bowie State University, Soil Conservation District, UMD, and several local non-profits to support minority and disadvantaged farmers. This grant lends support for implementation of Climate Action Plan Recommendation A-10, to promote a health food system supported by low-carbon, regenerative agricultural practices.

- e. Have there been any new efforts to acquire grants to fund proposed expansions that were not mentioned in the November 10, 2022 report?

Stormwater Management Division

No new efforts have been made since the last report.

Sustainability Division

DoE/SD has been awarded the Military Installation Resilience Grant-Joint Base Andrews (JBA), Urban Tree Grant and USDA Smart Commodities Grant. These grants support agency initiatives to build community resilience to impacts of climate change, expand urban tree canopy and to promote local food production and encourage historically underserved producers into the marketplace for locally grown food.

- f. How has the Department partnered or attempted to partner with new outside organizations in order to meet its vision and goals for the current and future fiscal years?

Stormwater Management Division

The Clean Water Partnership (CWP/P3). The CWP had an initial objective to provide 2,000 acres of impervious area treatment by March 2018. The CWP vendor is required to develop and implement innovative water quality BMP’s, technology, operation, and installation methods to generate efficient and systematic production of standard projects.

On November 14, 2018, the expanded program area for Clean Water Partnership was executed, providing for an additional 2,000 acres during the next three (3) years of stormwater restoration. As a result of this, the County was able to secure an additional \$65,000,000 in State revolving loan funds with the introduction of an escrow agent method of payment.

On July 1, 2021, the County added a second expanded program area that includes 1,475 additional impervious surface acres (ISR) over three years in an amount not to exceed \$128 million. The County is in the process of securing these additional funds from State Revolving Loan Fund (SRF).

The Department continues to implement additional participation and incentive opportunities to engage the private sector participation with our restoration programs. These programs provide incentives to property owners and non-profit organizations to participate with the County's Clean Water Program and meet NPDES/MS4 restoration goals.

- **Rain Check Rebate Program.** DoE partners with the Chesapeake Bay Trust (CBT) with the administration of this program. It provides incentive rebates for private property owners to offset costs associated with installing stormwater pollution prevention practices on their property.
- **Stormwater Stewardship Grants.** DoE partners with the Chesapeake Bay Trust (CBT) with the administration of this program. It provides grant opportunities to non-profit organizations for construction of water quality restoration projects, and water quality-related public education and outreach campaigns. The Department has awarded \$1,613,224 in grants to eleven (12) recipients in FY 2023 with this program. DoE will continue the Stormwater stewardship grant program in FY 2024.
- **MNCPPC Agreement.** DoE continues to administer and operate this agreement with the Commission, in support of Water Quality Restoration CIP projects on Commission property to support NPDES/MS4 Permit Impervious Area Restoration mandates. The original agreement signed in December 2014 and was amended in October 2019. Project inventories are mutually reviewed and updated annually. Based upon the 2022 update, a total of 116 water quality site opportunities have been identified and evaluated. These projects are in various phases of design, under construction, or are completed.
- **In August 2021, DoE signed a Design Agreement with the US Army Corps of Engineers (ACOE) for the Anacostia Stream Restoration Project.** This project includes stream and water quality restoration efforts in which the County is participating with the ACOE. A Project Partnership Agreement (PPA) was executed between the County and federal partner on 12/15/2022 for the construction phase and required real estate interests for the stream restoration sites. The restoration design efforts are underway, and construction of portions of the restoration is planned for calendar year 2023. This multi-year restoration project will be ongoing through FY 2027. The project is currently estimated to yield 700 impervious acres restoration credits towards the NPDES/MS4 permit.

- g. Please identify and discuss areas where program goals and objectives have fallen short of expectations.

Stormwater Management Division

The County was issued its 4th generation NPDES/MS4 permit from MDE effective January 2, 2014, through January 2, 2019. The permit has been in Administrative Extension since that time. Compliance with the County's NPDES/MS4 permit continues to be a major factor contributing to the SMD's workload and performance since FY 2021. The County is mandated to improve water quality conditions through certain corrective measures and conduct of programs as outlined in this permit. The Department remains tasked to address over 6,105 acres of untreated impervious area, in addition to multiple supporting clean water programs. With consideration to scale and timeframe, (6,105 acres in the permit term), given to meet the mandated 20% restoration target, the County has not met these terms of the permit. As of FY 2022 the County had completed 85.66% (5,230.06 acres) of the 6,105 acres required within the permit term, leaving a gap of 874.94 acres remaining to be completed under the 4th generation NPDES/MS4 permit/consent decree. These operations will be funded through the Stormwater and Water Quality funds.

The County signed a consent decree with Maryland Department of the Environment (MDE) on May 14, 2021, to satisfy noted conditions of non-compliance of the NPDES/MS4 2014 permit. Conditions of the consent order are to be satisfied by December 31, 2024, to include completion of 6,105 impervious surface acres, in addition to other performance metrics. As of FY 2022 the County has completed 85.66% (5,230.06 acres) of the 6,105 acres required within the permit term, leaving a gap of 874.94 acres to be completed by December 31, 2024.

MDE issued the County's fifth generation NPDES/MS4 permit on December 2, 2022. The new permit will run for a five (5) year cycle and end on December 2, 2027. The new permit imposes additional compliance and performance metrics for multiple Agencies above and beyond the existing permit conditions. These additional performance metrics will impact County operations and resources and require increased annual funding.

Sustainability Division

To meet the federal mandate for annual litter load reduction per the Anacostia Trash TMDL, DoE uses contractors to perform in-stream litter removal along waterways which volunteers would find difficult to access and navigate. Following expiration of the term contract, OCS solicited bids for this litter removal service. Unfortunately, bid solicitation results were not favorable and requires a new solicitation. Re-solicitation will delay crucial services for achieving the target litter load reduction of 170,628 pounds in FY 2023.

- h. Have any unforeseen issues or obstacles developed that have impeded planned progress? If so, please identify the issues and obstacles and discuss ongoing or planned actions to address these matters.

Stormwater Management Division

The Agency has experienced the following challenges (in FY 2023) in responding to the Federal and State regulations associated with the NPDES/MS4 permit and WIP III mandates:

- Property owner agreements are required to enable restoration on private property.
- Public property availability is limited to existing untreated rights-of-way.
- MDE issued the County's fifth generation NPDES/MS4 permit on December 2, 2022. The new permit will run for a five (5) year cycle and end on December 2, 2027. The new permit imposes additional compliance and performance metrics for multiple agencies above and beyond the existing permit conditions. These additional performance metrics will impact County operations and resources and require increased annual funding.

Sustainability Division

Staff is at capacity with existing programmatic workloads but will be asked to expand efforts to accommodate new initiatives as required to implement the Climate Action Plan (CAP). Consultants can be leveraged to help shoulder the workload, but these consultants must also be effectively managed which in turn requires additional staff capacity. New positions are included in FY 2024 budget proposal.

There is currently no standing legal mechanism or standardized agreement to streamline the process for DoE staff to enable their programmatically managed contractors to install climate resilient measures such as planting trees or small-scale sustainable stormwater management practices for residents or municipalities within equity areas that may request these services but do not have the financial means to shoulder the upfront costs while waiting for reimbursement through a government managed rebate process. DoE's goal was to pilot low to no cost installations of these types of practices within equity areas with the goal to increase participation by removing financial burden as possible. Recipients would still be expected to sign standard maintenance agreements for each tree or practice voluntarily installed. Staff is exploring options to utilize current contracts which authorize vendors to perform work, on behalf of County, on private or municipal property.

- i. Does the Department foresee additional potential obstacles that could further inhibit FY 2023 planned program performance and operations? If so, please identify the potential obstacles and discuss possible options to address them.

The agency foresees the continuation of the same challenges faced in FY 2023:

- Property owner agreements are required to enable restoration on private property.
- Public property availability is limited to existing untreated rights-of-way.
- MDE issued the County's fifth generation NPDES/MS4 permit on December 2, 2022. The new permit will run for a five (5) year cycle and end on December 2, 2027. The new permit imposes additional compliance and performance metrics for multiple Agencies above and beyond the existing permit conditions. These additional performance metrics will impact County operations and resources and require increased annual funding.

- j. To what extent have budget changes affected the Department’s ability to adequately respond to the above-mentioned trends and conditions?

There is currently no negative budgetary impact included in the FY 2024 Proposed Budget. The Proposed Budget as presented will meet our FY 2024 needs.

24. NPDES/MS4 Permit:

- a. Please discuss the status of any new permits.

MDE issued the County’s fifth generation NPDES/MS4 permit on December 2, 2022. The new permit will run for a five (5) year cycle and end on December 2, 2027. The new permit imposes additional compliance and performance metrics for multiple agencies above and beyond the existing permit conditions. These additional performance metrics will have an impact on County operations and resources.

- b. Please update and discuss the County’s progress toward completion of the required treatment of impervious areas within the current permit cycle.

The County has signed a consent decree with Maryland Department of the Environment (MDE) on May 14, 2021, to satisfy noted conditions of non-compliance of the NPDES/MS4 2014 permit. Conditions of the consent order are to be satisfied by December 31, 2024, to include completion of 6,105 impervious surface acres, in addition to other performance metrics. As of FY 2022 the County has completed 85.66% (5,230.06 acres) of the 6,105 acres required within the permit term, leaving a gap of 874.94 acres to be completed by December 31, 2024.

MDE issued the County’s fifth generation NPDES/MS4 permit on December 2, 2022. The new permit will run for a five (5) year cycle and end on December 2, 2027. The new permit imposes additional compliance and performance metrics for multiple Agencies above and beyond the existing permit conditions. These additional performance metrics will impact County operations and resources and require increased annual funding.

25. Does the Department plan to make any organizational changes or modifications in FY 2024 affecting the Storm Water Management Funded division(s)? If so, please identify the specific planned changes; the goals, objectives and rationale for the planned changes; an assessment of the impact that the planned changes are anticipated to have on the Department’s operations; and the short-term and long-term fiscal implications for the Department and the County.

Stormwater Management Division

MDE issued the County’s fifth generation NPDES/MS4 permit on December 2, 2022. The new permit will run for a five (5) year cycle and end on December 2, 2027. The new permit imposes additional compliance and performance metrics for multiple agencies above and beyond the existing permit conditions. These additional performance metrics will have an impact on County operations and resources.

Sustainability Division

DoE/SD proposes to add new positions to staff complement for Climate Action Plan implementation. Addition of these positions will not result in organizational change.

26. Please identify and quantify any known or anticipated operational or fiscal impacts that the proposed Maryland State Budget, or other action taken or being considered by the Maryland General Assembly, may have on the Department’s Storm Water Management funded programs and operations?

Stormwater Management Division

MDE issued the County’s fifth generation NPDES/MS4 permit on December 2, 2022. The new permit will run for a five (5) year cycle and end on December 2, 2027. The new permit imposes additional compliance and performance metrics for multiple agencies above and beyond the existing permit conditions. These additional performance metrics will have an impact on County operations and resources.

Sustainability Division

Staff is unaware of operational or fiscal impacts to Stormwater Management programs and operations associated with actions taken by Maryland General Assembly.

27. Please provide, by Councilmanic District, information related to maintenance and construction projects in progress and plans for the future as it relates to the Storm Water Management Fund.

Stormwater Management Division

The CIP Councilmanic District report is included herein.

Please refer to Attachment #5 and Attachment #6.

Sustainability Division

- Wallace and Windom Road Drainage Improvement (District 2) - The drainage improvement will address flooding at 3903 - 3913 Windom Road and 3906-3918 Wallace Road. Status: In-progress.**
- 35th Place Drainage Improvement (District 1) - The drainage improvement will address flooding at 11622 – 11624 35th Place. Status: Not started.**

28. Please discuss whether any changes in taxes/fees occurred in FY 2023 or are anticipated in the next few years as it relates to the Storm Water Management Fund.

There were no changes to taxes/fees in FY 2023. No taxes or fees increase are anticipated in FY 2024.

29. Please provide the estimated unrestricted and total fund balances for the Storm Water Management fund for FY 2023 – Projected FY 2024. If applicable:

FY 2023 Projected Unrestricted Net Position: -\$62,620,827
FY 2024 Projected Unrestricted Net Position: -\$106,034,027

- a. Please update on any plans and progress made between the Department and OMB to address long-term structural deficits for this fund.

Conversations continue between the Department of the Environment and the Office of Management and Budget to address projected long-term imbalances between expenditures and revenues within the Stormwater Enterprise fund.

- 30. Please provide an *updated* accounting for the woodland conservation fee-in-lieu money that is received by the Department and how the money has been spent FY 2023 Quarter 1 & 2.

Per the FY 2022 Annual Consolidated Financial Report (ACFR), the Net Position for activities Restricted for Chesapeake Bay and Tree Preservation (Woodland Conservation) at the end of FY 2022 was \$2,169,477.

For FY 2023 Quarter 1 and 2 (July - Dec) actual expenses were \$34,197.11 and have supported tree data collection, education, and outreach activities.

- a. Please include the fund balance, revenues and expenses for 2023 estimated.

FY 2022 Ending Net Position (fund balance)	\$2,169,477
FY 2023 Estimated Revenues	\$120,000
FY 2023 Estimated Expenses	\$280,000

- b. What specific projects have been funded and for how much, and which ones are in the pipeline in FY 2024?

Project	FY 2023 Estimate	FY 2024 Request
Arbor Day EveryDay and Tree ReLeaf Planting Demonstrations	\$30,000	\$30,000
Arbor Day Event and Tree ReLeaf - Trees and Materials	\$30,000	\$30,000
Tree Releaf (Reforestation) Grants Administration Support Services	\$70,000	\$70,000
Arbor Day Every Day & Tree ReLeaf - Consultant Services	\$150,000	\$150,000
Total Funding	\$280,000	\$280,000

Additionally, the Division is anticipating \$300,000 in support in FY 2023 and FY 2024 for the Urban Tree Grant Program which will support planting 2,000 trees within DoE qualified areas and equity areas per Maryland Department of the Environment (MDE) Equity mapping.

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 Storm Water Management Enterprise Fund
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31. Given the inflation and the increase in production and performance has there been any change to the delegated authority for engineering and construction.

No change has been made to the delegated authority.

32. FY 2022 and FY 2023 Capital Improvement Projects (CIP). Please provide an update on the status of the following projects. *List any subprojects*, as appropriate, to highlight the work accomplished under the project name:

Project Name	FY 2023 - 2028 CIP						
	Est. Comp. Date (FY)	Project Status	FY 2023 Approved Capital Budget	FY 2023 Actual Expenditures (YTD)	FY 2023 Anticipated Expenditures	FY 2024 Budget Request	Total Approved Project Funding
Bear Branch Sub-Watershed	FY 2028	Phase III Design	\$2,151,000	\$40,000.00	\$2,430,000	\$333,000	\$13,786,000
Calvert Hills	FY 2025	Design	\$2,321,000	\$41,276.30	\$11,408,000	\$7,283,000	\$23,702,000
COE County Restoration	Ongoing	Construction	\$6,944,000	\$0.00	\$9,837,000	\$3,962,000	\$34,105,000
Clean Water Partnership NPDES/MS4	Ongoing	Construction	\$55,909,000	\$34,735,821.00	\$72,824,000	\$44,052,000	\$330,944,000
Emergency Response Program	Ongoing	Ongoing	\$390,000	\$0.00	\$1,158,000	\$390,000	\$5,129,000
Endangered Structure Acquisition Program	Ongoing	Ongoing	\$362,000	\$0.00	\$978,000	\$360,000	\$10,622,000
Flood Protection and Drainage Improvement	Ongoing	Ongoing	\$16,101,000	\$1,086,778.11	\$31,760,000	\$18,166,000	\$139,052,000
MS4/NPDES Compliance & Restoration	Ongoing	Ongoing	\$27,642,000	\$3,893,499.87	\$47,345,000	\$15,229,000	\$214,726,000
Major Reconstruction Program (DPW&T)	Ongoing	Ongoing	\$14,170,000	\$60,524,134.08	\$38,161,000	\$31,450,000	\$206,585,000
Participation Program	As Required	As Required	\$500,000	\$0.00	\$1,499,000	\$500,000	\$9,881,000
Storm Water Contingency Fund	As Required	As Required	\$1,000,000	\$0.00	\$1,999,000	\$1,000,000	\$8,000,000
Storm Water Management Restoration (DPW&T)	Ongoing	Ongoing	\$16,263,000	\$1,675,275.07	\$20,272,000	\$11,775,000	\$110,156,000
Storm Water Structure Restoration and Construction (DPW&T)	Ongoing	Ongoing	\$6,000,000	\$0.00	\$6,000,000	\$7,000,000	\$43,316,000
		TOTAL	\$149,753,000	\$101,996,784.4	\$245,671,000	\$141,500,000	\$1,150,004,000

INFORMATION AND TECHNOLOGY

33. Please complete the chart on the following page for Storm Water Management funded key IT initiatives, including the project name, summary for the purposes and benefits associated with each project, initiation year, estimated completion date, total project cost, amount of funding spent to date, and proposed FY 2023 funding amount.

Please refer to Attachment #4.

EQUIPMENT

34. Please list the type and quantity of equipment and vehicles that were purchased or are planned to be purchased in FY 2023 and proposed to be purchased in FY 2024 using Storm Water Management funds in the table below.

Equipment					
	Description (Type and quantity of equipment purchase)	FY 2023 Equipment Cost (Purchased to Date)	FY 2023 Equipment Cost (Planned to be Purchased)	FY 2024 Equipment Cost (Proposed to be Purchased)	Purpose for Request
1	Big Belly Trash Receptacles		\$ 245,000	\$ 245,000	Purchase and installation of 30 dual solar trash and recycling stations, including \$9k for concrete pad installation (Big Belly double trash stations)
	Total	\$ -	\$ 245,000	\$ 245,000	

FACILITIES

35. Has the Department acquired new facilities, relocated facilities in FY 2022 or plans to in FY 2023 associated with the Storm Water Management Fund? If so, please identify the reason for the changes and provide details on all contractual and operating costs related to the change.

N/A

COVID-19 IMPACTS - Storm Water Management Division (SMD) and Sustainability Division (SD)

36. How, if at all, does the COVID-19 Pandemic continue to affect budget and/or operations in the Division?

With the County easing restrictions on COVID postures in 2022, SMD continues to follow current guidance on 'safe practices' and has adjusted positive and productive work strategies internally and externally with our support services (Consultants and Contractors) and the public.

- a. Please share as to whether the Department's Storm Water Management operations and services has returned to normal? Please discuss:

SMD services have been continued to be performed and delivered at an acceptable level. The 'new normal' is an operational strategy which includes staff telework schedules which for the most part have demonstrated the ability to maintain continuity of service, performance, and production levels.

- b. Whether SMD has returned to regulatory inspection services such as Stormwater Pollution Prevention Plan inspections, Best Private Best Management Practice (BMP) inspections and the Raincheck Rebate property inspections.

SMD, Inspection & Compliance Section has returned to regulatory inspection services for Best Private Best Management Practice (BMP) inspections and the Raincheck Rebate property inspections. Our consultants have returned to regulatory inspection services for Stormwater Pollution Prevention Plan inspections.

37. Has the Division received, or will be receiving money this coming fiscal year (FY24) related to the COVID-19 Pandemic? Please provide numerical data for this, and how the funds were allocated.

The Division anticipates receiving \$4,840,000 in American Rescue Plan Act (ARPA) funding in FY 2024 for CIP projects within MS4/NPDES Compliance & Restoration and Flood Protection and Drainage Improvement sub-projects.

38. Please provide the status on Federal, State, and County COVID 19 funds.

- a. Please provide details on what the Department anticipates receiving in COVID-19 relief funds for the remainder of FY 2023 and in FY 2024?

The Department received \$11,581,000 in approved FY 2023 funding under the American Rescue Plan Act (ARPA) of 2021 for Storm Water CIP projects within MS4/NPDES Compliance & Restoration and Flood Protection and Drainage Improvement. The Department anticipates receiving \$4,840,000 in ARPA funding in FY 2024 for CIP projects within MS4/NPDES Compliance & Restoration and Flood Protection and Drainage Improvement sub-projects.

- b. What are the anticipated expenditures in FY 2023?

The Department anticipates expending \$15,701,000 in ARPA funds for Storm Water related projects in FY2023 to include the full FY 2023 approved funding \$11,581,000. These Capital Improvement Projects are contained within the MS4/NPDES Compliance & Restoration and Flood Protection and Drainage Improvement sub-projects.

Attachment 1 - Question #2 Vacancies, FY 2023 YTD
 Vacancies, FY 2023 YTD

#	Position Title	Position Number	Grade	Salary			Date Vacated or Created	Organizational Assignment	Status of Recruitment Efforts	Funding Source
				Budgeted	Expended (Est.)	Lapse (Est.)				
1	Deputy Director	30058858	G35	\$ 156,594	\$ 30,114	\$ (126,479)	7/1/2022	Directors Office	Second interviews held	Storm Water Fund
2	General Clerk I/II	30002991	A06/08	\$ 41,817	\$ 30,558	\$ (11,258)	1/29/2023	Directors Office	Announcement closes 3/2	Storm Water Fund
3	Engineer III	30051274	G28	\$ 111,288	\$ 8,561	\$ (102,727)	7/1/2022	Sustainability	ePRB entered; pend. 544 & Council approval; 12/21	Storm Water Fund
4	Planner III	30050706	A18	\$ 65,204	\$ 5,016	\$ (60,188)	10/9/2020	Sustainability	ePRB entered; pend. 544 & Council approval; 12/21	Storm Water Fund
5	Con. Std. Inspect. I/II	30002685	A16/18	\$ 65,204	\$ 5,016	\$ (60,188)	8/31/2019	Storm Water	Need ePRB pkg	Storm Water Fund
6	Engineer V	30004951	G32	\$ 135,272	\$ 109,258	\$ (26,014)	2/25/2023	Storm Water	Announcement closes 3/8	Storm Water Fund
7	Contract Proj. Coord. I/II	30002397	A18/A21	\$ 75,328	\$ 5,794	\$ (69,534)	5/9/2022	Storm Water	Pending meeting to discuss readvertisement; 3/3	Storm Water Fund
8	Engineer Technician V	30001514	A22	\$ 90,975	\$ -	\$ (90,975)	10/31/2021	Sustainability	FY23 funding used for salary lapse	Storm Water Fund
				\$ 741,680	\$ 194,317	\$ (547,363)				

YTD as of: February 24, 2023

Attachment 2 - Question #16 Operating Expenses

STORM WATER MANAGEMENT FUND Operating Objects	FY 2022 Actual	FY 2023 Approved	FY 2023 Estimated	FY 2024 Proposed	\$ Change	% Change	Explain reason for budgetary change for each object
Telephone	\$42,687	\$46,200	\$43,800	\$46,300	\$100	0.2%	Increase in employee cell phone requests and usage
Printing	\$3,854	\$4,000	\$4,000	\$4,000	\$0	0.0%	
Office Automation	\$566,647	\$963,600	\$959,600	\$833,500	-\$130,100	-13.5%	Includes OIT assessment and equipment for new employees
Training	\$600	\$33,600	\$33,600	\$41,900	\$8,300	24.7%	Increase due to new training for drones, floodplain, green building, dam safety and climate resiliency
Advertising	\$0	\$1,000	\$1,000	\$1,000	\$0	0.0%	
Membership Fees	\$232,940	\$144,100	\$141,700	\$153,800	\$9,700	6.7%	Increase in fees for professional membership associations
Mileage Reimbursement	\$0	\$200	\$100	\$100	-\$100	-50.0%	Anticipated decrease in mileage reimbursement requests
General & Administrative Contracts	\$3,195,366	\$6,458,900	\$6,458,900	\$8,928,500	\$2,469,600	38.2%	Increases due to Stormwater Management compliance requirements and Climate Action/Resiliency planning/implementation.
General Office Supplies	\$29,707	\$30,000	\$26,100	\$28,100	-\$1,900	-6.3%	Anticipated decrease based on supply usage
Vehicle Equipment Repair/Maintenance	\$40,900	\$58,800	\$58,800	\$58,800	\$0	0.0%	
Equipment Lease	\$10,194	\$13,000	\$13,000	\$13,000	\$0	0.0%	
Grants/Contributions	\$0	\$442,000	\$442,000	\$527,000	\$85,000	19.2%	Anticipated grant requirements for FY 2024
Transfers Out	\$4,000,000	\$0	\$0	\$0	\$0	0.0%	
Interagency Charges	\$21,110,858	\$23,251,400	\$23,251,400	\$28,416,400	\$5,165,000	22.2%	Increase in interagency recoverable expenses from the Stormwater Fund.
Depreciation	\$4,399,069	\$4,460,000	\$4,460,000	\$4,460,000	\$0	0.0%	
Principle	\$0	\$17,321,700	\$0	\$19,041,500	\$1,719,800	9.9%	Based on 9/2022 Enterprise Fund Debt Service Schedule
Interest	\$12,200,991	\$12,293,400	\$13,427,700	\$13,389,300	\$1,095,900	8.9%	Based on 9/2022 Enterprise Fund Debt Service Schedule
Total	\$ 45,833,813	\$ 65,521,900	\$ 49,321,700	\$ 75,943,200	\$ 10,421,300	15.9%	

Attachment 3 - Question #17 (Fund 5100) Contracts

Contracts, FY 2022, FY 2023 and FY 2024		FY 2022				FY 2023				FY 2024	
Vendor/Contractor Name	1 = MBE 2 = CBB 3 = CFSB 4 = CLB Unknown	Summary of Contract Services	FY 2022 Actual	FY 2023 Approved Budget	FY 2023 Actual/Estimated Contract Amount	Current Contract Term (month/year)	Number of Additional Option Years Available	Contract Status: Executed (E), Planned Not Executed (PE)	FY 2024 Proposed Contract Amount	Funding Source: General Fund (GF), Grants (GR), Other Fund (OF)	
0 To Be Determined or Various	Unknown	Feasibility Study - Resilience Authority	\$ -	\$ -	\$ -				\$ 200,000	OF	
0 To Be Determined or Various	Unknown	Feasibility Study - Tree Conservation	\$ -	\$ -	\$ -				\$ 60,000	OF	
0 To Be Determined or Various	Unknown	Finance fee for fiscal oversight of fund	\$ 103,288	\$ 300,000	\$ 300,000	07/2022 to 06/2023	0	E	\$ 300,000	OF	
0 To Be Determined or Various	Unknown	Staff augmentation consultant support for the additional NPDES MS4 annual report preparation and requirements under the new permit. Supports the MS4 annual report, prepares summaries for chemical, biological and physical monitoring, BMP load reductions and ensures data for the MS4 attachment A are complete for reporting. (Tanvir Bhuiyan/replacement TBD)	\$ 201,115	\$ 200,000	\$ 159,100	07/2022 to 06/2023	0	E	\$ 200,000	OF	
0 To Be Determined or Various	Unknown	Staff augmentation for Lower Beaverdam Creek Toxic TMDL reporting / MDE Coordination on Source ID. (Chris Clark/Replacement TBD)	\$ -	\$ 205,000	\$ 205,000	07/2022 to 06/2023	0	E	\$ 205,000	OF	
0 To Be Determined or Various	Unknown	NPDES/MS4 Alternative Compliance - Consultant services staff augmentation provide support to administer the County's Bacteria / Chloride TMDL tracking program to meet the County's regulatory NPDES mandates and additional ongoing TMDL requirements. (El Hadji Fall / TDB replacement)	\$ 139,445	\$ 200,000	\$ 123,500	07/2022 to 06/2023	0	E	\$ 200,000	OF	
0 To Be Determined or Various	Unknown	Continued Evaluation of Stream Channel Protection Effectiveness in Pocatoway Creek Watershed (Thinkers Creek) for Chemical (PFAs) assessment utilizing automated samplers - an MS4 mandate.	\$ -	\$ -	\$ -				\$ 50,000	OF	
0 To Be Determined or Various	Unknown	Protective Gear for 24 SMD Field Use	\$ -	\$ -	\$ -				\$ 16,000	OF	
Ad Astra Inc	Unknown	Document translation services required under Language Access	\$ -	\$ -	\$ 3,000	07/2022 to 06/2023	0	E	\$ 5,000	OF	
Language Line Services	Unknown	SMD Language Line	\$ -	\$ -	\$ 600	07/2022 to 06/2023	0	E	\$ 600	OF	
Dawberry Engineers Inc.	Unknown	Dam breach analysis Transferred to CIP	\$ 33,943	\$ -	\$ -				\$ -	OF	
Dawberry Engineers Inc.	Unknown	Annual inspections of the seventeen (17) classified dams per State mandate. Transferred to CIP	\$ 83,086	\$ -	\$ -				\$ -	OF	
Digital Copier Associates Inc DCA Imaging Systems	Unknown	SMD Copier Services	\$ 7,116	\$ -	\$ -	07/2022 to 06/2024	0	E	\$ -	OF	
Distinctive AFWS Designs Inc	Unknown	Services for Western Branch Flood Gauge System SD (should be charged to 1540215100)	\$ 22,361	\$ -	\$ -	07/2022 to 06/2025	0	E	\$ -	OF	
KCI Technologies Inc	Unknown	MS4 Industrial Facilities Inspection Program Conducting Field Inspections on Industrial and Commercial Properties / SWPPP Sites - MS4 requirement	\$ 53,441	\$ 155,000	\$ 155,000	07/2022 to 06/2023	0	E	\$ 155,000	OF	
KCI Technologies Inc	Unknown	IDDE Field Sampling and Laboratory Analysis - Consultant Services Inspection Services (outfall sampling) - an MS4 mandate	\$ -	\$ 22,000	\$ 22,000	07/2022 to 06/2023	0	E	\$ 22,000	OF	
KCI Technologies Inc	Unknown	MS4 BMP Field Inspectors Support Consultant Services Inspection Services of Private BMPs - an MS4 mandate.	\$ 23,183	\$ 50,000	\$ 50,000	07/2022 to 06/2023	0	E	\$ 50,000	OF	
KCI Technologies Inc	Unknown	MS4 IDDE Field Inspections (150 outfalls annually) / Complaints Inspection Program. Pollution Complaints Inspection Program Support.	\$ -	\$ 100,000	\$ 100,000	07/2022 to 06/2023	0	E	\$ 100,000	OF	
Low Impact Development Center Inc	3	NPDES - MS4 Permit Support. 1) Municipal NPDES Phase II Support & Reporting. 2) NPDES SWPPP Support. 3) Green Infrastructure Contractor's Training. 4) Technical Engineering Staff Support, 5) DoE Grant Management Services, and 6) Stakeholder Engagement. Beautification.	\$ 408,939	\$ 408,900	\$ 408,900	07/2022 to 06/2023	0	E	\$ 408,900	OF	
Metropolitan Washington Council Of Governments (MWCOG)	Unknown	Anacostia Restoration Fund - This funding will support COG's Anacostia Restoration Partner Program. Supports various water quality county programs. This is an annual recurring program	\$ -	\$ 105,000	\$ 105,000	07/2022 to 06/2023	0	E	\$ 105,000	OF	
Metropolitan Washington Council Of Governments (MWCOG)	Unknown	Anacostia Restoration MS4 Restoration project location assessment and identification	\$ 21,987	\$ 22,000	\$ 22,000	07/2022 to 06/2023	0	E	\$ 22,000	OF	
TETRA TECH INC	Unknown	County-wide Rotation Biological Monitoring, Benthic Sampling and Assessment for Round 5, Year 1. New NPDES Permit requires "Watershed Assessment Monitoring." Part of this monitoring includes countywide biological and habitat assessment monitoring.	\$ 89,733	\$ 300,000	\$ 315,300	07/2022 to 06/2023	0	E	\$ 300,000	OF	

Attachment 3 - Question #17 (Fund 5100) Contracts
Contracts, FY 2022, FY 2023 and FY 2024

Vendor/Contractor Name	1 = MBE 2 = CBB 3 = CBSB 4 = CLB Unknown	Summary of Contract Services	FY 2022		FY 2023			FY 2024		Funding Source: General Fund (GF), Grants (GR), Other Fund (OF)
			FY 2022 Actual	FY 2023 Approved Budget	FY 2023 Actual/Estimated Contract Amount	Current Contract Term (month/year-month/year)	Number of Additional Option Years Available	Contract Status: Executed (E), Planned Not Executed (PE)	FY 2024 Proposed Contract Amount	
TETRA TECH INC	Unknown	Bear Branch continued Chemical, Biological and Physical Monitoring and Analytical assessment. Cost increase due to additional NPDES requirements under the 5th generation permit, including additional sampling protocols of Bacteria, Chloride, and Orthophosphate.	\$ 89,201	\$ 233,000	\$ 233,000	07/2022 to 06/2023	0	E	\$ 233,000	OF
TETRA TECH INC	Unknown	Per the NPDES consent order, the County is required by the end of the NPDES consent order (12/31/24), to complete detailed TMDL watershed assessments for the entire County. This includes 16 TMDL impairments as identified in the consent order.	\$ 42,288	\$ 200,000	\$ 200,000	07/2022 to 06/2023	0	E	\$ 200,000	OF
TETRA TECH INC	Unknown	New 5th Generation NPDES Permit requirements Source identification Plan to address PCBs and Sediments (Local)TMDL/MSE Reporting, included Watersheds; Western Branch, Patuxent, and Piscataway Watersheds - State/EPA Mandate to improve water quality in the County.	\$ 37,209	\$ 140,000	\$ 133,700	07/2022 to 06/2023	0	E	\$ 140,000	OF
TETRA TECH INC	Unknown	Black Branch Watershed x-section geomorphic monitoring, required by NPDES Permit.	\$ 106,196	\$ 130,000	\$ 130,000	07/2022 to 06/2023	0	E	\$ 130,000	OF
TETRA TECH INC	Unknown	New NPDES Permit requires the County to develop a plan in conjunction with Health Department, to address the County's bacteria TMDLs. Plan expecting to include monitoring recommendations, source identification, and public outreach program. Plan will be based on MDE guidance.	\$ 12,858	\$ 100,000	\$ 100,000	07/2022 to 06/2023	0	E	\$ 100,000	OF
TETRA TECH INC	Unknown	New NPDES Permit requires the County to develop a sodium chloride County-wide plan and monitoring, in conjunction with DPW&T, Winter Deicing and Salt Management Best Practices Program Development only. NPDES permit will require the plan to include training and outreach along with tracking and reporting for salt and deicing management activities.	\$ -	\$ 100,000	\$ 100,000	07/2022 to 06/2023	0	E	\$ 100,000	OF
TETRA TECH INC	Unknown	NPDES Implementation Plan (Bay) WIP III TMDLs, technical support (milestone updates, meetings with MDE, Bay program Update, CAST), Watershed Implementation Plan Phase III (WIP III) Bay-Wide TMDLs - State/EPA Mandate to improve Chesapeake Bay Water Quality. Consultant support for reporting County Programmatic Progress of implementation and pollutant load reductions. Target 2025.	\$ 62,131	\$ 70,000	\$ 94,600	07/2022 to 06/2023	0	E	\$ 70,000	OF
TETRA TECH INC	Unknown	Watershed Monitoring & Water Quality Restoration Assessment to meet TMDLs. New Location (relocating the existing Bear Branch automated stations). Anacostia watershed to new location TBD (site of new stream restoration). Cost includes reconditioning automated samplers, preparing the new site, installation and calibrating flow at new watershed approved by MDE.	\$ 25,601	\$ 52,000	\$ 52,000	07/2022 to 06/2023	0	E	\$ 52,000	OF
TETRA TECH INC	Unknown	NPDES PCB Source Identification for Lower Beaverdam Creek's hot spot locations sampling and source identification (non-stream). Includes coordination with MDE.	\$ -	\$ 50,000	\$ 50,000	07/2022 to 06/2023	0	E	\$ 50,000	OF
TETRA TECH INC	Unknown	TT 039 Biological Sampling for Stream Channel Cross-Section Stability as Limiting Factor to Biological Condition: Updating Sediment Yield Calculations	\$ -	\$ -	\$ 76,600	07/2022 to 06/2023	0	E	\$ 52,200	OF
U S GEOLOGICAL SURVEY USGS	Unknown	Lower Beaver Dam Creek - flow and sediment concentration measurements through automated samplers.	\$ 132,600	\$ 32,000	\$ 32,000	07/2022 to 06/2023	0	E	\$ 42,000	OF
U S GEOLOGICAL SURVEY USGS	Unknown	USGS Stream Gauges Anacostia Jr. Fund Agreement. County/US Geological Survey with W/Q monitoring in NE Branch of Anacostia River.	\$ -	\$ 130,000	\$ 130,000	07/2022 to 06/2023	0	E	\$ 130,000	OF
CIMINELLIS ECOASIS GARDEN CTR	Unknown	Arbor Day Every Day and Tree Release Planting Demonstrations. Woodland Conservation.	\$ 9,931	\$ 30,000	\$ 30,000	07/2022 to 06/2023	0	E	\$ 30,000	OF
CITY OF HYATTSVILLE	Unknown	Arbor Day Event and Tree Re-Leaf - Trees and Materials. Woodland Conservation.	\$ 18,250	\$ 30,000	\$ 30,000	07/2022 to 06/2023	0	E	\$ 30,000	OF
Low Impact Development Center Inc	Unknown	Tree Release (Reforestation) Grants. Woodland Conservation	\$ -	\$ 70,000	\$ 70,000	07/2022 to 06/2023	0	E	\$ 70,000	OF
Soltész Inc	Unknown	FY22 SD Phase I Supplementary Material. Woodland Conservation.	\$ 30,165	\$ -	\$ -	07/2022 to 06/2023	0	E	\$ -	OF
TETRA TECH INC	Unknown	Arbor Day Every Day & Tree Re-Leaf - Consultant Services. Woodland Conservation.	\$ 40,374	\$ 150,000	\$ 150,000	07/2022 to 06/2023	0	E	\$ 150,000	OF
University of Maryland College PK	Unknown	FY22 Actuals Charge - UMD Direct Pay for FY21 Invoices. Woodland Conservation.	\$ 9,823	\$ -	\$ -	07/2022 to 06/2023	0	E	\$ -	OF
Language Line Services	Unknown	SD Language Line	\$ -	\$ -	\$ 600	07/2022 to 06/2023	0	E	\$ 600	OF

Attachment 3 - Question #17 (Fund 5100) Contracts
Contracts, FY 2022, FY 2023 and FY 2024

Vendor/Contractor Name	1 = MBE 2 = CBB 3 = CSB 4 = CLB Unknown	Summary of Contract Services	FY 2022			FY 2023				FY 2024		Funding Source: General Fund (GF), Grants (GR), Other Fund (OF)
			FY 2022 Actual	FY 2023 Approved Budget	FY 2023 Estimated Contract Amount	Current Contract Term (month/year)	Number of Additional Option Years Available	Contract Status: Executed (E), Planned Not Executed (PE)	FY 2023 Proposed Contract Amount	FY 2024 Proposed Contract Amount		
0 To Be Determined or Various	Unknown	Staff augmentation for a Climate Engineer position	\$ -	\$ 150,000	\$ 150,000	07/2022 to 06/2023	0	E	\$ 150,000	\$ -	OF	
0 To Be Determined or Various	Unknown	Litter Reduction - Surveillance of illegal dumping sites (MS4 Permit).	\$ -	\$ 30,000	\$ 30,000	07/2022 to 06/2023	0	E	\$ 30,000	\$ -	OF	
0 To Be Determined or Various	Unknown	Water testing services to support drainage investigations - confirm groundwater vs WSSC public source	\$ -	\$ -	\$ -				\$ 75,000	\$ -	OF	
0 To Be Determined or Various	Unknown	ENERGY - Resiliency Hub planning (in partnership with OHM and Community Relations); Benchmarking/BPS from State program (legislation and technical documents study)- benchmark County vehicles; Clean Energy/Solar Task Force support	\$ -	\$ -	\$ -				\$ 300,000	\$ -	OF	
B H M CONTRACTORS INC	Unknown	Anacostia River Trash Cleanup NPDES - various streams to be designated by PCC Sustainability Division.	\$ 54,110	\$ -	\$ -				\$ -	\$ -	OF	
Big Belly Solar, Inc	Unknown	Big Belly Repair Deal Dr at Dunster Dr	\$ 1,145	\$ -	\$ -				\$ -	\$ -	OF	
CIMINELLIS ECOASIS GARDEN CTR	Unknown	CLIMATE RESILIENCY SUPPLIES AND MATERIALS - PLANTS, SOILS, MULCH, CAMPAIGN MATERIALS, STORAGE CONTAINER ETC.	\$ -	\$ -	\$ -				\$ 200,000	\$ -	OF	
DELTTA LLC	Unknown	Beautification and Litter Reduction - Trash and litter removal from local waterways to reduce unsightly litter and to improve water quality. Vendors: Delta LLC and BHM Contractors.	\$ -	\$ 200,000	\$ 200,000	TBD	0	E	\$ 200,000	\$ -	OF	
DELTTA LLC	Unknown	Anacostia River Trash Cleanup NPDES - various streams to be designated by PCC Sustainability Division.	\$ 47,710	\$ -	\$ -				\$ -	\$ -	OF	
Dewberry Engineers Inc.	Unknown	CLIMATE ACTION AND RESIDENTIAL FLOOD PROTECTION CAMPAIGN - Develop a comprehensive climate action and resilience stakeholder engagement plan, update the Residential Drainage Manual, and create a companion video series on drainage relief practices.	\$ -	\$ 400,000	\$ -	07/2022 to 06/2023	0	E	\$ 400,000	\$ -	OF	
Distinctive AFWS Designs Inc	Unknown	Anacostia Flood Gauge Network- Flood Warning System Maintenance.	\$ 19,970	\$ 30,000	\$ 30,000	07/2022 to 06/2023	0	E	\$ 30,000	\$ -	OF	
Dewberry Engineers Inc.	Unknown	Flood Management and Hazard Mitigation	\$ -	\$ 100,000	\$ 100,000	07/2022 to 06/2023	0	E	\$ 300,000	\$ -	OF	
Distinctive AFWS Designs Inc	Unknown	Western Branch Flood Gauge Network- Maintenance.	\$ -	\$ 30,000	\$ 44,300	07/2022 to 06/2023	0	E	\$ 30,000	\$ -	OF	
Distinctive AFWS Designs Inc	Unknown	SIGNIFICANT/HIGH HAZARD DAM - NON-ROUTINE SERVICES (i.e. staff plate, gauge and camera installations)	\$ -	\$ -	\$ -				\$ 90,000	\$ -	OF	
LEMPUGH INC	Unknown	Litter Reduction Plan Implementation, includes stakeholder events like Green Summit and Teen Summit. Beautification.	\$ 473,905	\$ 609,300	\$ 609,300	07/2022 to 06/2023	0	E	\$ 609,300	\$ -	OF	
LOW IMPACT DEVELOPMENT CENTER INC	3	MISCELLANEOUS GRANT SUPPORT, RESILIENCY OUTREACH & EDUCATION, RESIDENTIAL DRAINAGE MANUAL (UPDATES)- CONSULTANT SUPPORT	\$ -	\$ -	\$ -				\$ 600,000	\$ -	OF	
MNCPPC	Unknown	M-NCPPC - Logistical and technical support of the County's ReLeaf and reforestation programs.	\$ -	\$ 75,000	\$ 75,000	07/2022 to 06/2023	0	E	\$ 75,000	\$ -	OF	
Metropolitan Washington Council Of Governments (MWCOG)	Unknown	Anacostia Trash TMDL Contract - consultant services for Trash/litter monitoring and evaluation of structural BMP enhancements (MS4 permit).	\$ 79,027	\$ 140,800	\$ 140,800	02/2020 to 06/2024	0	E	\$ 143,300	\$ -	OF	
Metropolitan Washington Council Of Governments (MWCOG)	Unknown	Regional airport sound study	\$ -	\$ 180,000	\$ 180,000	12/2022 to 12/2026	0	E	\$ 180,000	\$ -	OF	
Metropolitan Washington Council Of Governments (MWCOG)	Unknown	Sustainability and Climate Action Planning - Consultant Support Services. This budget item will provide funding for implementation of select recommended actions as described in the November 2021 draft Climate Action Plan. Consultant services for assessments and development of climate resiliency planning, electric vehicle deployment plan, implementation climate action plan strategies, air quality monitoring and studies, system performance monitoring (i.e. emissions, power and cost), perform a solar and renewable feasibility study, community-wide ev and evcs planning, and other initiatives to advance community- wide climate resiliency actions. Also, to provide support for development of a Climate Adaptation and Resiliency Plan.	\$ 204,544	\$ 250,000	\$ 450,000	07/2022 to 06/2023	0	E	\$ 800,000	\$ -	OF	

Attachment 3 - Question #17 (Fund 5100) Contracts
Contracts, FY 2022, FY 2023 and FY 2024

Vendor/Contractor Name	1 = MBE 2 = CBB 3 = CBSB 4 = CLB Unknown	Summary of Contract Services	FY 2022		FY 2023			FY 2024		Funding Source: General Fund (GF), Grants (GR), Other Fund (OF)
			FY 2022 Actual	FY 2022 Approved Budget	FY 2023 Actual/Estimated Contract Amount	Current Contract Term (month/year)	Number of Additional Option Years Available	Contract Status: Executed (E), Planned Not Executed (P/E)	FY 2024 Proposed Contract Amount	
MICHAEL BAKER JR INC	Unknown	Litter Reduction - Source reduction and Anti-litter education (MS4 Permit). Services will position the County to meet MS4 permit requirements. Consultant and contractor services will be retained for activities/lactics to reduce litter at its source at County government facilities and in communities. Funds will be used to: Execute strategies as identified in the FY17 UMD-EFC litter source reduction study; implement tactics to reduce litter at its source at County government facilities and in communities e.g. promotional events); pilot a behavioral and incentive based program for litter reduction (i.e. capacity building for litter free communities), and other ongoing initiatives.	\$ 42,014	\$ 50,000	\$ 50,000	07/2022 to 06/2023	0	E	\$ 50,000	OF
MICHAEL BAKER JR INC	Unknown	FY22 Actuals - FY21 Invoice Payments Flood Studies	\$ 6,606	\$ -	\$ -				\$ -	OF
MURRAY & HEISTER INC	Unknown	Anti-litter program supplies. Production of outreach materials and resources needed for engagement and clean ups	\$ -	\$ 30,000	\$ 27,400	07/2022 to 06/2023	0	E	\$ 30,000	OF
MURRAY & HEISTER INC	Unknown	Climate mitigation and adaptation - Materials; Outreach and education materials and supplies for public engagement in practices that foster climate resilience	\$ -	\$ 30,000	\$ 30,000	07/2022 to 06/2023	0	E	\$ 30,000	OF
MURRAY & HEISTER INC	Unknown	Litter Reduction - Signage for illegal dumping sites.	\$ 6,543	\$ 5,000	\$ 5,000	07/2022 to 06/2023	0	E	\$ 5,000	OF
RH HILARIOS LANDSCAPING LLC	Unknown	Landscape Services for maintenance of ground cover, trees, shrubs, ivy etc. around flood warning gauges.	\$ -	\$ 20,000	\$ 20,000	07/2022 to 06/2023	0	E	\$ 20,000	OF
RH HILARIOS LANDSCAPING LLC	Unknown	Landscaping Services at Water Gauges	\$ 15,120	\$ -	\$ -				\$ -	OF
SAFEWARE INCORPORATED	Unknown	Flood warning - Base Station system operation	\$ -	\$ 6,100	\$ 6,100	10/2018 to 09/2023	0	E	\$ 6,100	OF
SAFEWARE INCORPORATED	Unknown	Flood warning - Conrail Server Cloud-based server system.	\$ 16,136	\$ 16,800	\$ 16,800	07/2022 to 06/2023	0	E	\$ 16,800	OF
SUTTER DESIGN INC	Unknown	Stormwater Pollution Outreach - Production and Print: Stormwater Pollution and Climate Resiliency Outreach.	\$ -	\$ 10,000	\$ 10,000	07/2022 to 06/2023	0	E	\$ 10,000	OF
Soltész Inc	Unknown	Climate Action Plan Implementation - support plan through on-ground implementation	\$ 91,030	\$ 200,000	\$ 200,000	07/2022 to 06/2023	0	E	\$ 200,000	OF
TETRA TECH INC	Unknown	Benthic Sampling collection (County-wide Rotation) Biological Monitoring and Assessment	\$ -	\$ 125,000	\$ 125,000	07/2022 to 06/2023	0	E	\$ 125,000	OF
TETRA TECH INC	Unknown	Flood Forecasting System - Technical support services for maintenance of flood forecasting tool.	\$ -	\$ 15,000	\$ 700	07/2022 to 06/2023	0	E	\$ 15,000	OF
TETRA TECH INC	Unknown	SD Watershed Flood Study - Henson Creek	\$ 184,278	\$ -	\$ -				\$ -	OF
University of Maryland College PK	Unknown	Climate Action Plan and climate resiliency - Technical support for plan implementation (heat study, cost analyses for implementation of actions, technical and contractor support services for green infrastructure projects etc.)	\$ 121,567	\$ 150,000	\$ 350,000	07/2022 to 06/2023	0	E	\$ 200,000	OF
U S GEOLOGICAL SURVEY USGS	Unknown	Jointly Funded County/US Geological Survey to maintain 2 Anacostia Watershed Stream Gauge stations	\$ 27,400	\$ 21,000	\$ 23,600	07/2022 to 06/2023	0	E	\$ 23,700	OF
Ad Astral Inc	Unknown	Document translation services required under Language Access	\$ -	\$ -	\$ 3,000	07/2022 to 06/2023	0	E	\$ 5,000	OF
		Total:	\$ 3,195,366	\$ 6,458,900	\$ 6,458,900				\$ 8,928,500	

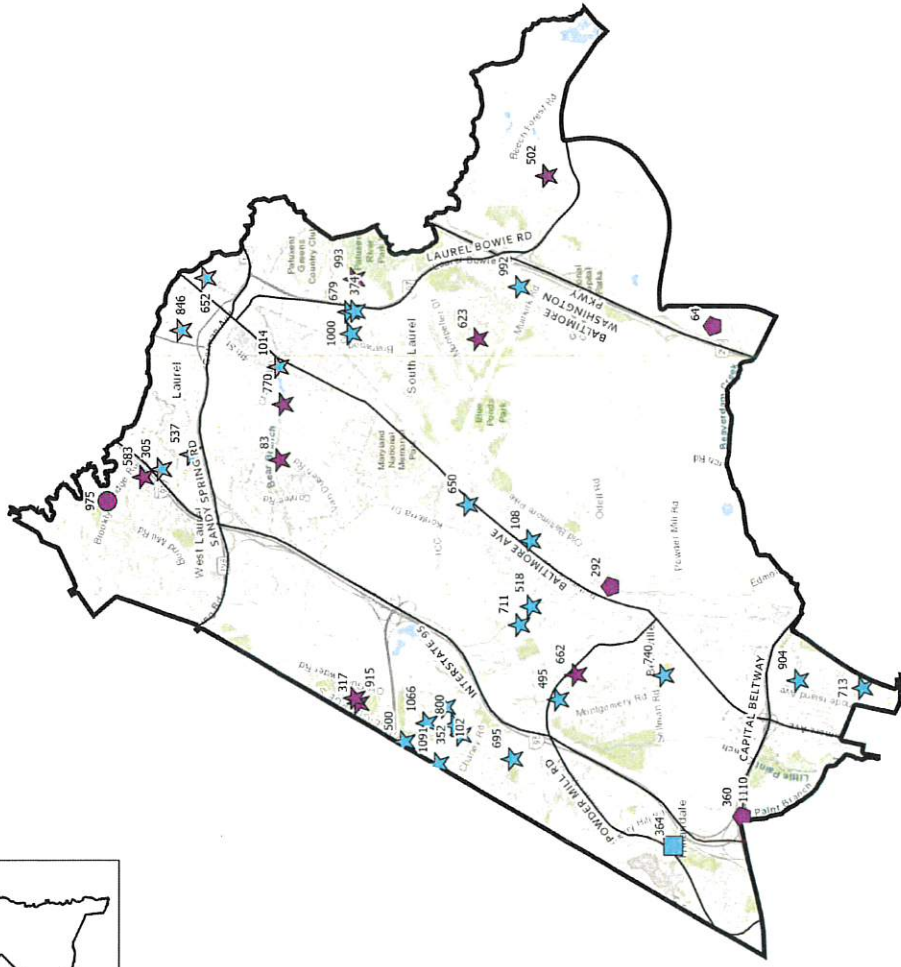
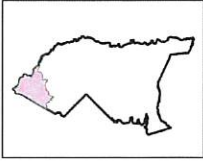
Agency - Department of the Environment
Storm Water Fund
Attachment 4 - Question #33 Operating Expenses

IT Initiatives										
Project Name	Summary of Project Purpose and Benefits	Year Initiated	Estimated Completion Date	Total Project Cost	Amt of funding spent to date	Proposed FY 2024 Funding Amount				
1	ESRI Funding required for Phase Three of the Esri Project, that will support the County's mandates and compliance with its NPDES permit and Consent Decree. Phase One and Two were completed in FY21. Phase Three will focus on providing the County with the latest Esri technology to collect inspection data in the field, update existing application suites, and automate critical data entry for reporting to MDE. This project will augment the existing Enterprise Stormwater Management Geodatabase and associated applications, to facilitate access to data for DPIE, DPW&T, and DoE.	2023	2024	\$ 750,000	\$ 500,000	\$ 250,000				
2	MS4 GIS ES The Purpose of this project is develop the MS4 GIS Geodatabase Enterprise System that will be utilized by DPWT, DoE, DPIE, and OIT to provide a platform for managing geo-referenced documentation of reportable operational activities.	2020	2024	\$ 285,410	\$ 275,410	\$ 10,000				
3	AutoCAD Renewals Annual License Renewal for AutoCAD (multiple users). Annual fees.	2020	Annual Charge	Annual Charge	Annual Charge	\$ 5,500				
4	Insite SiteWork Construction Estimating Software subscription includes one user with installation on three computers.	2020	Annual Charge	Annual Charge	Annual Charge	\$ 7,200				
5	Adobe License Transition Adobe license transition: Legacy versions of Adobe Acrobat software are being retired as "end of life" for security updates and basic vendor support; end of life software like this is disallowed by OIT for network security reasons. All employees with a requirement for (paid) Adobe services should be transitioned to a subscription-based license as part of OIT's enterprise licensing agreement.	2023	Annual Charge	Annual Charge	Annual Charge	\$ 5,000				
6	Constant Contact Constant Contact Subscription. Use will promote more effective engagement with partners and targeted audiences.	2022	Annual Charge	Annual Charge	Annual Charge	\$ 300				
7	Adobe Creative Cloud Adobe Creative Cloud - Subscription: For use in virtual outreach. Facilitates collaboration with partners on production of reports, promotional items, videos.	2022	Annual Charge	Annual Charge	Annual Charge	\$ 1,000				
8	Adobe License Transition Adobe license transition: 9 users of paid Acrobat software	2022	Annual Charge	Annual Charge	Annual Charge	\$ 4,000				
9	Server Upgrades Project Portfolio Management (PPM) upgrades and server migration.	2024	2024	\$ 25,000	\$ -	\$ 25,000				
10	Peripherals Basic Computing for Potential New Employees (SD)	2024	2024	\$ 27,000	\$ -	\$ 31,800				
11	Copy Contract Digital Copier Associates Contract Overage Charges	2023	Annual Charge	Annual Charge	Annual Charge	\$ 500				
			Total	\$ 1,087,410	\$ 775,410	\$ 340,300				

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

Attachment #5

COUNCILMANIC DISTRICT 1



- ARTERIALS
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- CWP, Under Construction
- ★ DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion

M: NCPIC, VIA EMI HERE Gammitt, Guelterhals, LLC, USGS, MET/NASA, EPA, USDA



The Honorable
Thomas E. Dernoga
District 1, Democrat
(301) 952-3887



Angela D. Alsobrooks
County Executive

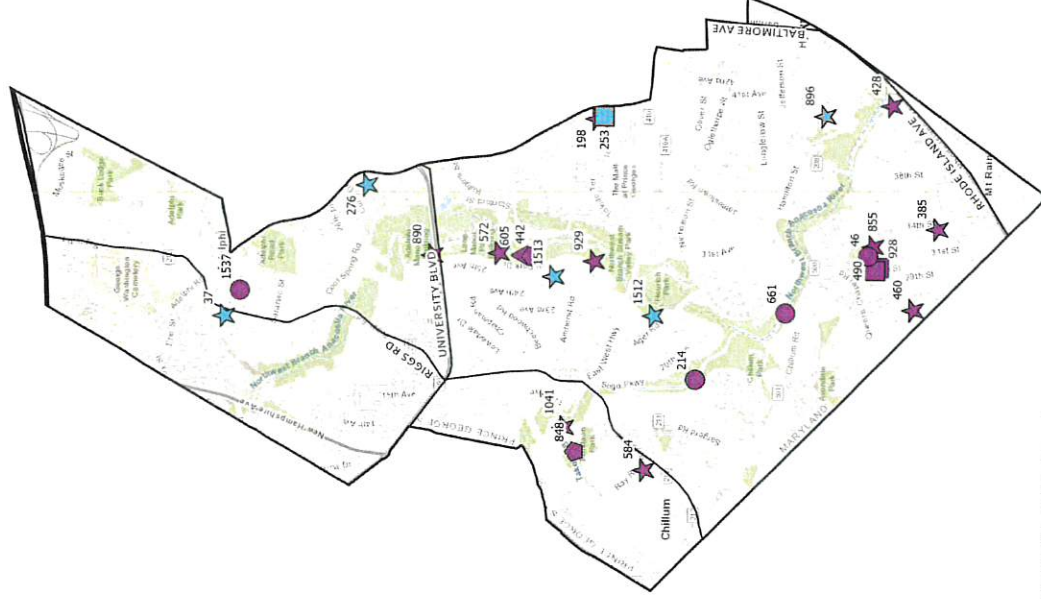
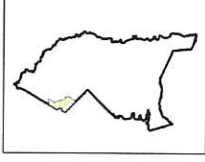
Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 4			
292	Indian Creek, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
1110	Little Paint Branch (Paint Branch), Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
360	Paint Branch, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
64	Upper Beaverdam Creek, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
DESIGN - 1			
975	Stream Site S-24 - Unnamed Tributary to Rocky Gorge Reservoir Stream Restoration	Water Quality	DOE CIP
UNDER CONSTRUCTION - 1			
364	Paint Branch Unitarian Universalist Church	Water Quality	Clean Water Partnership
COMPLETED - 34			
652	151 1st Street	Water Quality	Clean Water Partnership
518	5901 Ammendale Road	Water Quality	Clean Water Partnership
740	Beltville Branch Library	Water Quality	Clean Water Partnership
495	Birmingham Estates	Water Quality	Clean Water Partnership
695	Calverton Elementary	Water Quality	Clean Water Partnership
713	College Park Muni Yard	Water Quality	Clean Water Partnership
352	Cross Creek Pond #1	Water Quality	Clean Water Partnership
1091	Cross Creek Pond #7	Water Quality	Clean Water Partnership
102	Cross Creek Pond #13	Water Quality	Clean Water Partnership
1066	Cross Creek Pond #15	Water Quality	Clean Water Partnership
800	Cross Creek Pond #18	Water Quality	Clean Water Partnership
500	Cross Creek Pond 6	Water Quality	Clean Water Partnership
1000	Dwight D Eisenhower Middle School	Water Quality	Clean Water Partnership
650	Konterra Business Park	Water Quality	Clean Water Partnership
846	Laurel Elementary	Water Quality	Clean Water Partnership
1014	Laurel Lakes	Water Quality	Clean Water Partnership
711	Martin Luther King Jr. Middle School	Water Quality	Clean Water Partnership
537	Millbrook	Water Quality	Clean Water Partnership
992	Montpelier Elementary Sc*	Water Quality	Clean Water Partnership
108	Mulick Industrial Park Retrofit	Water Quality	Clean Water Partnership
504	Narragansett Parkway	Water Quality	Clean Water Partnership
374	Oakland ES	Water Quality	Clean Water Partnership
679	Oakland Stream Restoration	Water Quality	Clean Water Partnership
305	Scotchtown Hills Element*	Water Quality	Clean Water Partnership
137	White Oak Manor	Water Quality	Clean Water Partnership
83	Bear Branch Stream Restoration Phase II	Water Quality	DOE CIP
993	Blaircroft / Laurel Commuter Lot	Water Quality	DOE CIP
317	Fairland Regional Park, Innovative Bioretention Design	Water Quality	DOE CIP
915	Fairland Regional Park, Innovative Bioretention Design - Phase II	Water Quality	DOE CIP
662	Greenwood Road Storm Drain Imps	Flood Control	DOE CIP
583	Kenny Road	Water Quality	DOE CIP
770	Laurel Lakes Dredging	Water Quality	DOE CIP
502	Montpelier Woods Pond Retrofit	Water Quality	DOE CIP
623	Oswell Lane	Flood Control	DOE CIP

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 2			
442	Northwest Branch (ANA), Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
848	Sligo Creek, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
PLANNING - 1			
605	Upper Northwest Branch - AMR Site 13	Water Quality	DOE CIP
DESIGN - 4			
46	Arundel Road Green Street Project	Water Quality	DOE CIP
661	Northwest Branch - AMR Site 3	Water Quality	DOE CIP
214	Sligo Creek - AMR Site 9	Water Quality	DOE CIP
1537	Ficumseh Street, 2216 - Storm Drain Improvement	Flood Control	DOE CIP
UNDER CONSTRUCTION - 3			
253	Nine Pond	Water Quality	Clean Water Partnership
928	Allison Street Levee	Flood Control	DOE CIP
490	Arundel Road Stormdrain Improvements	Flood Control	DOE CIP
COMPLETED - 15			
276	Christian Sciences Church	Water Quality	Clean Water Partnership
37	Cool Spring Elementary 5*	Water Quality	Clean Water Partnership
215	Lewisdale Elementary Sch*	Water Quality	Clean Water Partnership
896	Magruder Park	Water Quality	Clean Water Partnership
812	Rosa L. Parks Elementary	Water Quality	Clean Water Partnership
855	32nd Street	Flood Control	DOE CIP
428	41st Avenue Rain Garden	Water Quality	DOE CIP
929	Anacostia Outfall Restoration Projects - Outfall 23 Park Drive, 6800 blocks	Water Quality	DOE CIP
572	Fordham St. Drainage Channel Stabiliz.	Water Quality	DOE CIP
460	Mt. Rainier Tree Planting	Water Quality	DOE CIP
198	Prince Georges Plaza	Flood Control	DOE CIP
385	Rainier Avenue	Flood Control	DOE CIP
584	Ridgecrest Elem. School	Water Quality	DOE CIP
1041	Sligo II 319	Water Quality	DOE CIP
890	Stormwater Management Facility	Water Quality	DOE CIP

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 2



- ARTERIALS
- ▲ CWP, Planning
- CWP, Design
- CWP, Under Construction
- ★ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion

University of Maryland, D.K.R.P.C., MNCPPC, WPA, EA, HERE, Garmin, Google/Bing/Aerials, Inc., USGS, DETI/NASA, EPA, USDA



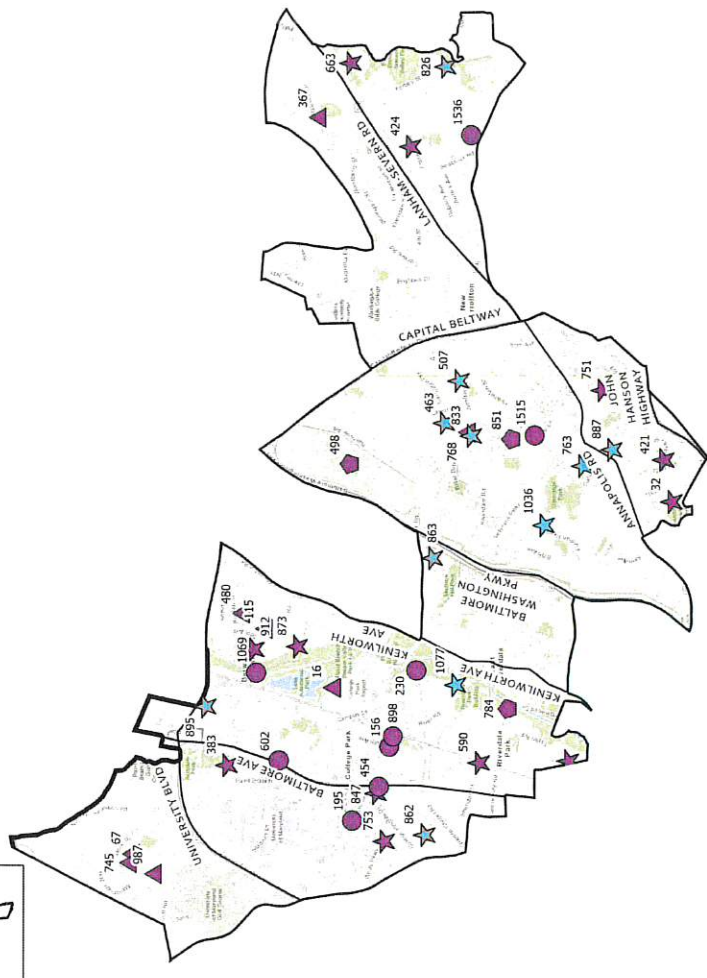
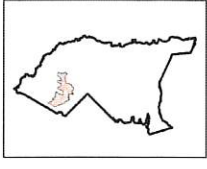
The Honorable
Deni Taveras
District 2, Democrat
(301) 952-4436



Angela D. Alsobrooks
County Executive

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

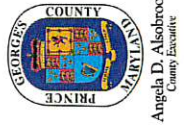
COUNCILMANIC DISTRICT 3



- ARTERIALS
- ▲ CWP, Planning
- CWP, Design
- CWP, Under Construction
- ★ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion



The Honorable
Dannielle M. Glaros
District 3, Democrat
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Angela D. Alsobrooks
County Executive

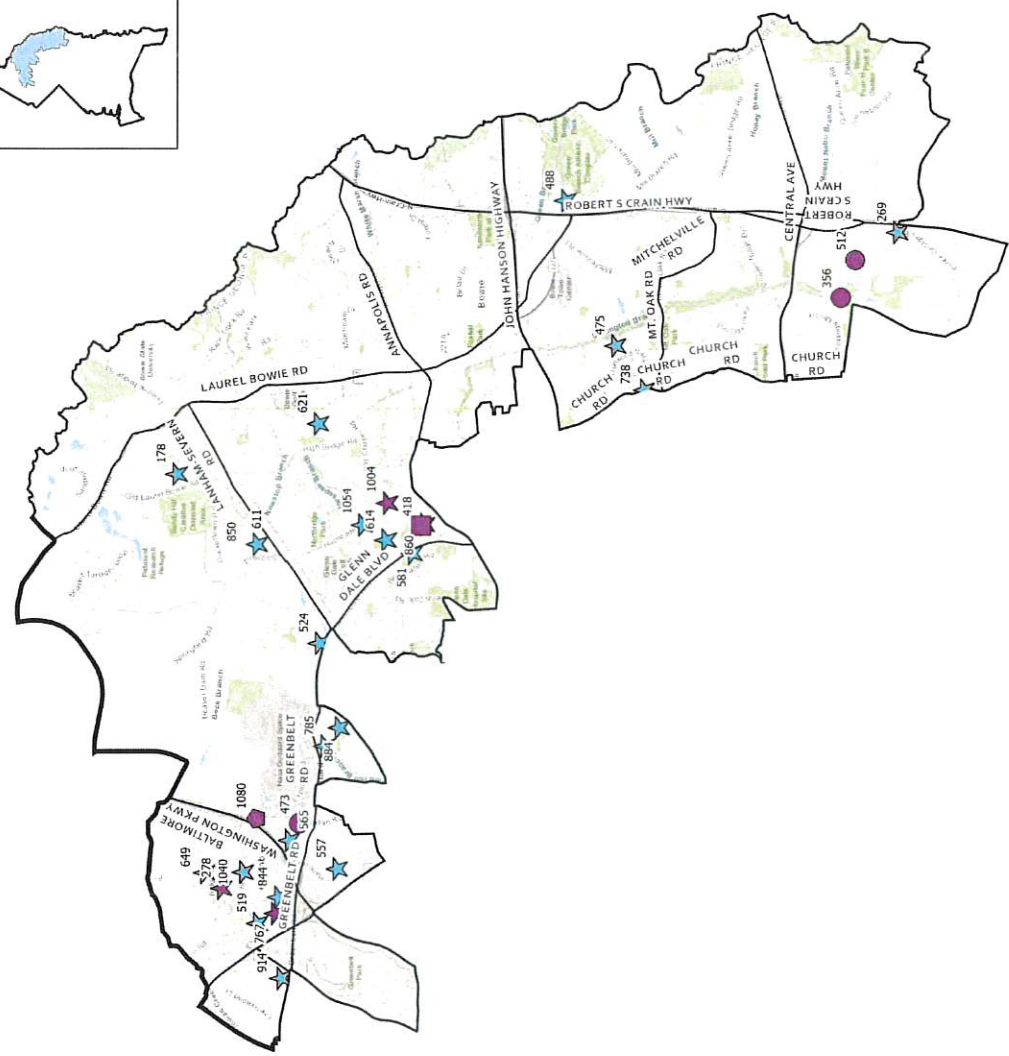
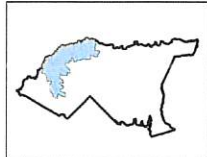
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Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 3			
851	Brier Ditch (Brier Mills Run), Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
784	Northeast Branch (Lower Northeast Branch), Ana. River Watershed Restoration Plan	Water Quality	DOE CIP
498	Still Creek (Greenbelt Park Branch), Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
PLANNING - 8			
768	Anacostia Watershed Outfall Projects	Water Quality	DOE CIP
480	Berwyn Heights Stormwater Projects	Water Quality	DOE CIP
115	Osage Street, Berwyn Heights	Water Quality	DOE CIP
587	Outfall 77	Water Quality	DOE CIP
67	Outfall 79	Water Quality	DOE CIP
745	Outfall 80	Water Quality	DOE CIP
16	Paint Branch Floodplain Assessment	Flood Control	DOE CIP
367	Woodstream Park - Patuxent Watershed (S 41)	Water Quality	DOE CIP
DESIGN - 9			
1515	75th Avenue, Lanham - Storm Drain Improvement Project	Flood Control	DOE CIP
195	Calvert Hills/College Park Storm Drain Improvements Project - Part A	Flood Control	DOE CIP
454	Calvert Hills/College Park Storm Drain Improvements Project - Part B	Flood Control	DOE CIP
888	Calvert Hills/College Park Storm Drain Improvements Project - Part C	Flood Control	DOE CIP
136	Calvert Hills/College Park Storm Drain Improvements Project - Part D	Flood Control	DOE CIP
1069	Indian Creek - AWR Site 11	Water Quality	DOE CIP
1536	Linwood Court, 5600 - Storm Drain Improvement	Flood Control	DOE CIP
230	Northeast Branch - AWR Site 15	Water Quality	DOE CIP
602	Paint Branch - AWR Site 3	Water Quality	DOE CIP
COMPLETED - 23			
1036	Beacon Heights Elementary School	Water Quality	Clean Water Partnership
463	Briers Run Stream Restoration	Water Quality	Clean Water Partnership
507	Carrollton ES	Water Quality	Clean Water Partnership
887	Ebenezer Church of God	Water Quality	Clean Water Partnership
826	Glenn Estates Pond	Water Quality	Clean Water Partnership
763	Glennidge Elementary Sch*	Water Quality	Clean Water Partnership
833	New Carrollton	Water Quality	Clean Water Partnership
863	Parkdale High School Green Infrastructure	Water Quality	Clean Water Partnership
895	Rhode Island Ave	Water Quality	Clean Water Partnership
1077	Riverside Pond B	Water Quality	Clean Water Partnership
862	Town of University Park	Water Quality	Clean Water Partnership
753	6905 WELLS PARKWAY	Flood Control	DOE CIP
421	73rd Avenue Green Street Project (Bioretentions)	Water Quality	DOE CIP
873	Anacostia Outfall Restoration Projects - Outfall 55 (Nevada Street, S700 block)	Water Quality	DOE CIP
912	Berwyn Heights - Tetra Tech's Report FFY 2014 CBRAP	Water Quality	DOE CIP
887	College Park/Calvert Hills Flooding - Phase I (Feasibility Study)	Flood Control	DOE CIP
424	Franklin Avenue Drainage Improvement	Flood Control	DOE CIP
751	Frederick & West Latham Dr.	Flood Control	DOE CIP
663	Glenn Estates, Manton Way, 6506-6610	Flood Control	DOE CIP
32	Lundover Hills - Tetra Tech's Report FFY 2014 CBRAP	Water Quality	DOE CIP
590	Maryland Avenue	Flood Control	DOE CIP
383	Paint Branch Stream Restoration - Phase I	Water Quality	DOE CIP
114	Taylor Road	Flood Control	DOE CIP

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

COUNCILMANIC DISTRICT 4

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed



- ARTERIALS
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- CWP, Under Construction
- ★ DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion



The Honorable
 Todd M. Turner
 District 4, Democrat
 (301) 952-3094



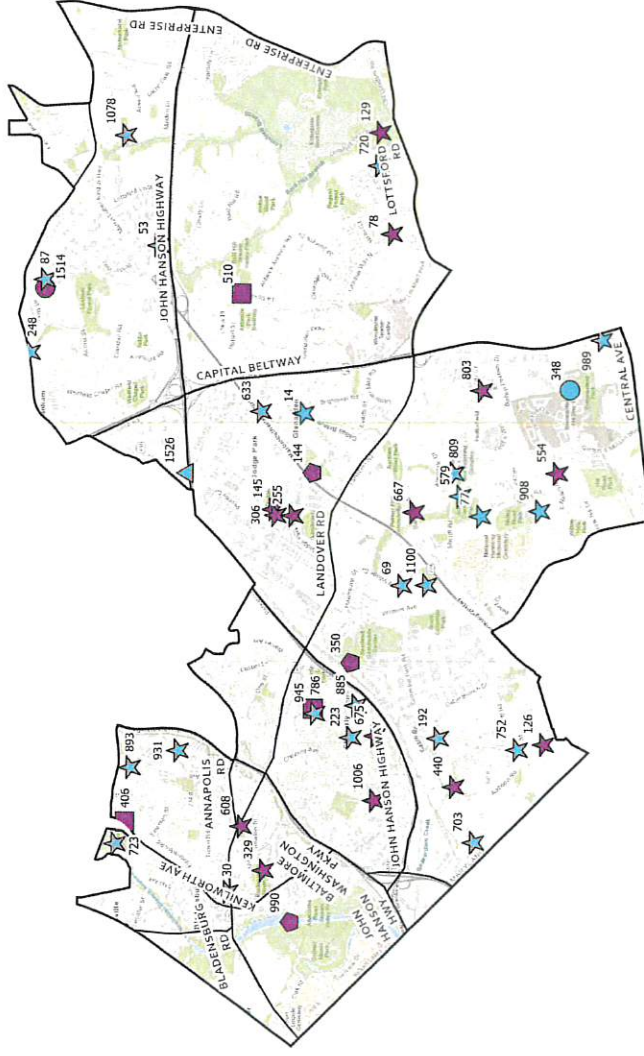
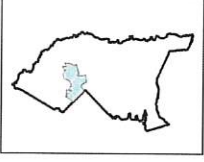
County of Anne Arundel, M.D.P.P.C. VITA, Env. HIRE, Comm. Geo Tech/Intelligence, Inc., USFS, METI/WASA, INGA, EPA, USDA.

Map ID No.	Project Name	Project Type	Builder or Implementor
1080	Greenbrar Section 4	Water Quality	DOE CIP
DESIGN - 4			
850	Springfield Manor Pond #2	Water Quality	Clean Water Partnership
512	Liberty Sports Park Stream Restoration Phase I	Water Quality	DOE CIP
356	Liberty Sports Park Stream Restoration Phase II	Water Quality	DOE CIP
473	7509 Mandon Road Pond Retrofit	Water Quality	DOE CIP
UNDER CONSTRUCTION - 1			
418	Patuxent Watershed - Cameldot Park Outfall Restoration	Water Quality	DOE CIP
COMPLETED - 24			
269	601 Crain Highway (SW)	Water Quality	Clean Water Partnership
178	Adnell Woods	Water Quality	Clean Water Partnership
488	Crain LTD Pond	Water Quality	Clean Water Partnership
614	Daisy Lane	Water Quality	Clean Water Partnership
914	Dora Kennedy French Immersion	Water Quality	Clean Water Partnership
565	Fleanor Roosevelt HS	Water Quality	Clean Water Partnership
581	Glendale Splash Park	Water Quality	Clean Water Partnership
1040	Greenbelt Church	Water Quality	Clean Water Partnership
649	Greenbelt Elementary School	Water Quality	Clean Water Partnership
519	Greenbelt Lake	Water Quality	Clean Water Partnership
785	Greenbelt Woods	Water Quality	Clean Water Partnership
557	Greenbrook Lake	Water Quality	Clean Water Partnership
1054	Hillmeade Rd	Water Quality	Clean Water Partnership
844	Jewish Community Center	Water Quality	Clean Water Partnership
475	Mount Oak Manor SII P1	Water Quality	Clean Water Partnership
524	NM Michaels Site	Water Quality	Clean Water Partnership
621	Old Chapel Park	Water Quality	Clean Water Partnership
738	Presbyterian Church of B*	Water Quality	Clean Water Partnership
884	Robert Goddard Montessori	Water Quality	Clean Water Partnership
611	Springfield Manor #1	Water Quality	Clean Water Partnership
767	Anacostia Outfall Restoration Projects - Outfall 60 (Lakecrest Drive, 8000 blk)	Water Quality	DOE CIP
860	Camelot Urban SWM Restoration Project	Water Quality	DOE CIP
1004	Dylan Street	Flood Control	DOE CIP
278	Greenhill Road, 127	Flood Control	DOE CIP

Prepared By: Stormwater Management Division,
 Capital Projects Section, Map Date: September 29, 2022
 The data presented is current as of September 29, 2022

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 5



- ARTERIALS
- ▲ CWP, Planning
- CWP, Design
- CWP, Under Construction
- ★ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion

M: NCIPPC, WIA, E&I, HERE Gamin, GeoTechnologies, Inc., USGS, METINASA, EPA, USDA



The Honorable
Jolene Ivy
District 5, Democrat
(301) 952-3864

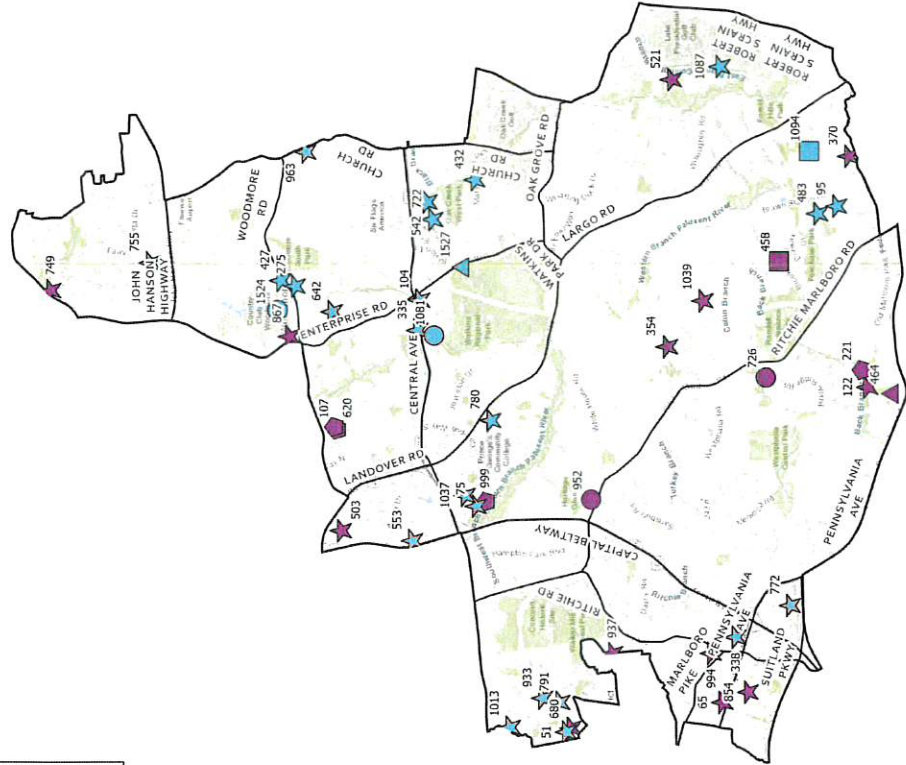
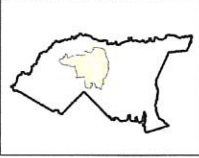


Map ID No.	Project Name	Project Type	Builder or Implementor
144	INCEPTION/INVENTORY - 3 Balfour Road, Parcel J, Glenarden Forest	Water Quality	DOE CIP
310	Lower Beaverdam Creek, Anacostia River	Water Quality	DOE CIP
590	Trail River Road (Upper Anacostia River), Potomac River Watershed Restoration Plan	Water Quality	DOE CIP
PLANNING - 1			
1526	WMATA New Carrolton	Water Quality	Clean Water Partnership
DESIGN - 2			
1514	Ellerbie Court, Lanham - Storm Drain Improvement Project	Flood Control	DOE CIP
348	Summerfield #1	Water Quality	Clean Water Partnership
UNDER CONSTRUCTION - 2			
510	Palomont watershed - La Dosa Way Outfall Restoration	Water Quality	DOE CIP
406	Riversdale Community Rain Garden	Water Quality	DOE CIP
COMPLETED - 39			
703	1400 Dorewood Lane	Water Quality	Clean Water Partnership
752	61st Avenue Municipal	Water Quality	Clean Water Partnership
248	Bald Hill Branch Stream Restoration	Water Quality	Clean Water Partnership
223	Chesterly Community Church	Water Quality	Clean Water Partnership
720	Collington Life Care Ctr*	Water Quality	Clean Water Partnership
1100	Columbia Park ES	Water Quality	Clean Water Partnership
192	Community Temple Bible W*	Water Quality	Clean Water Partnership
30	Edmonston Road	Water Quality	Clean Water Partnership
889	First Baptist Glenarden *	Water Quality	Clean Water Partnership
633	First Baptist Glenarden *	Water Quality	Clean Water Partnership
69	First Baptist Glenarden *	Water Quality	Clean Water Partnership
723	Fletcher's Field Stream Restoration	Water Quality	Clean Water Partnership
908	G James Shelton Middle School	Water Quality	Clean Water Partnership
14	Glenarden Branch Library	Water Quality	Clean Water Partnership
33	IBFX Pond	Water Quality	Clean Water Partnership
77	John Carroll Elementary School	Water Quality	Clean Water Partnership
1078	Parced D Lakeside	Water Quality	Clean Water Partnership
809	Redskins Stadium #1	Water Quality	Clean Water Partnership
931	Roger Heights ES	Water Quality	Clean Water Partnership
945	St Ambrose	Water Quality	Clean Water Partnership
893	Templon Elementary Sch*	Water Quality	Clean Water Partnership
885	Town of Chesterly	Water Quality	Clean Water Partnership
87	Washington Business Park	Water Quality	Clean Water Partnership
579	William Pica Elementary School	Water Quality	Clean Water Partnership
440	Anacostia Outfall Restoration Project - Outfall #6 (North Englewood Dr, 5120)	Water Quality	DOE CIP
667	Barlowe Police Station, Benetreston I, Bladensburg South Park Pond, Parcel 137 -	Water Quality	DOE CIP
329	Water Quality	DOE CIP	DOE CIP
675	Chesterly Park Drive, 6224	Flood Control	DOE CIP
1006	Great Avenue	Flood Control	DOE CIP
129	Enterprise Park (Natural Filters)	Water Quality	DOE CIP
78	Frisson Court	Flood Control	DOE CIP
126	Hercho Heights - Tetra Tech's Report for FY 2018 Capital Budget	Water Quality	DOE CIP
803	Hercho Heights Church Retrofit (former Spectrum)	Water Quality	DOE CIP
786	Johnson Place, 6319	Flood Control	DOE CIP
145	Penny Drive	Flood Control	DOE CIP
608	Publick Playhouse	Water Quality	DOE CIP
255	Washington Comm Ctr. Pond Retrofit	Water Quality	DOE CIP
554	Willow Hill Pond Retrofit	Water Quality	DOE CIP
306	Woodland Conservation Project (per Penny Drive TCP)	Water Quality	DOE CIP

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 6



- ARTERIALS
- ▲ CWP, Planning
- CWP, Design
- CWP, Under Construction
- ★ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion

County of Anne Arundel, M-NOPEC, WDA, EA, HERS, Gannett, GeoTechnologies, Inc., USGS, DART/MSA, EPA, USGA



The Honorable
Johnathan M. Medlock
District 6, Democrat
(301) 952-3426



Angela D. Alsobrooks
County Executive

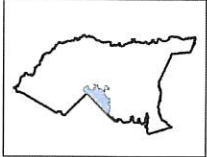
Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 4			
107	Archer Lane, Woodside Village	Water Quality	DOE CIP
999	North Hampton, Parcel J (S3) Henry S. Truman Drive)	Water Quality	DOE CIP
271	Woodford Lane, 3010	Water Quality	DOE CIP
620	Woodhick Village, Parcel M Bldg C	Water Quality	DOE CIP
PLANNING - 2			
1327	Upper Patuxent Watershed SR-27	Water Quality	Clean Water Partnership
464	Melwood Park - Patuxent Watershed (S-21)	Water Quality	DOE CIP
DESIGN - 4			
1081	Kettering Community Association	Water Quality	Clean Water Partnership
1524	Woodhick Road	Water Quality	Clean Water Partnership
726	Spring Valley Road O 13 (Cabin Branch Spring Valley Park)	Water Quality	DOE CIP
952	Patuxent Watershed - McCarthy Park Stream Restoration	Water Quality	DOE CIP
UNDER CONSTRUCTION - 2			
1094	Hicks Lakeswood	Water Quality	Clean Water Partnership
458	Barack Obama Elementary School Outfall Restoration	Water Quality	DOE CIP
COMPLETED - 38			
95	13400 Dilke Drive	Water Quality	Clean Water Partnership
1087	Beech Tree	Water Quality	Clean Water Partnership
432	Black Branch Stream Restoration	Water Quality	Clean Water Partnership
772	Burns Lane	Water Quality	Clean Water Partnership
772	Carleton Grove 100	Water Quality	Clean Water Partnership
542	Carleton Grove 200	Water Quality	Clean Water Partnership
1013	Central High School	Water Quality	Clean Water Partnership
429	District Heights Element*	Water Quality	Clean Water Partnership
159	District Heights Muncip*	Water Quality	Clean Water Partnership
791	John M. Bayane Elementary*	Water Quality	Clean Water Partnership
104	Kettering Community Fwd*	Water Quality	Clean Water Partnership
780	Largo High School	Water Quality	Clean Water Partnership
1037	Largo Kettering Library	Water Quality	Clean Water Partnership
338	New Redeemer Baptist Chu*	Water Quality	Clean Water Partnership
75	Phyllis E. Williams	Water Quality	Clean Water Partnership
705	Quanders Promise	Water Quality	Clean Water Partnership
51	Ronald Road	Water Quality	Clean Water Partnership
553	RPAU Pond	Water Quality	Clean Water Partnership
483	Sasser Station	Water Quality	Clean Water Partnership
335	St Michael's Truth Evang*	Water Quality	Clean Water Partnership
963	Tall Oaks High School	Water Quality	Clean Water Partnership
933	Walker Mill Middle	Water Quality	Clean Water Partnership
427	Woodmore Elementary School	Water Quality	Clean Water Partnership
642	Woodmore Scout1	Water Quality	Clean Water Partnership
775	Woodhick South II	Water Quality	Clean Water Partnership
927	7703 Birch Road	Water Quality	DOE CIP
503	19201 Ball Court	Water Quality	DOE CIP
521	Beechtree West Park (Natural Filters)	Water Quality	DOE CIP
867	Bishop Content Road, Woodmore	Water Quality	DOE CIP
1039	Brown Station Rd/LD Demonstration Project	Water Quality	DOE CIP
65	Donnell Drive, 3447 Road Retrofit	Water Quality	DOE CIP
749	Fairwood Park (Natural Filters)	Water Quality	DOE CIP
854	Leona Street	Water Quality	DOE CIP
994	Martha Street & Ritchie Road	Water Quality	DOE CIP
122	Patuxent Watershed	Water Quality	DOE CIP
680	Ronald Road	Water Quality	DOE CIP
370	Villages of Marlborough	Water Quality	DOE CIP

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 1			
834	Watts Branch (Lower Anacostia River), Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
PLANNING - 1			
296	Piscataway Outfall 762	Water Quality	DOE CIP
DESIGN - 3			
1516	Capon Street, Capitol Heights - Storm Drain Improvement Project	Flood Control	DOE CIP
1525	Henson Creek Pond	Water Quality	DOE CIP
1535	Rollins Place, 1708 - Storm Drain Improvement	Flood Control	DOE CIP
COMPLETED - 24			
613	4711 Davis Avenue	Water Quality	Clean Water Partnership
212	Capitol Heights Elementa*	Water Quality	Clean Water Partnership
744	Carmody Hills ES	Water Quality	Clean Water Partnership
177	Concord Elementary School	Water Quality	Clean Water Partnership
159	District Heights Municip*	Water Quality	Clean Water Partnership
380	Francis Scott Key Elemen*	Water Quality	Clean Water Partnership
274	John H Howard Elementary School	Water Quality	Clean Water Partnership
835	Karen Boulevard	Water Quality	Clean Water Partnership
1105	Potomac High School	Water Quality	Clean Water Partnership
433	River of Life Church	Water Quality	Clean Water Partnership
280	Seat Pleasant ES	Water Quality	Clean Water Partnership
627	Spauldings Branch Library	Water Quality	Clean Water Partnership
219	Towns At Walker Mill	Water Quality	Clean Water Partnership
493	Victory Christian Minist*	Water Quality	Clean Water Partnership
431	68th Place, Seat Pleasant	Water Quality - Flood Control	DOE CIP
130	Henson Creek, Feasibility Study	Water Quality - Study	DOE CIP
907	Henson Creek, Woodland Road, 6802	Water Quality	DOE CIP
528	Hilcrest Heights, Oxon Run	Flood Control	DOE CIP
815	London Wood Pond Retrofit	Water Quality	DOE CIP
257	Morningside Field - Tetra Tech's Report FFY 2014 CBRAP	Water Quality	DOE CIP
517	Oxslow Way	Flood Control	DOE CIP
995	Owen Road Stream Restoration, 1112 Owens Road	Water Quality	DOE CIP
1030	Regency Village Stream Restoration	Water Quality	DOE CIP
123	Seat Pleasant - SWPPP (Oil Grit Installation)	Water Quality	DOE CIP

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 7



- ARTERIALS
- ▲ CWP, Planning
- CWP, Design
- CWP, Under Construction
- ★ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion

M:RCPHC, WTA, ERI, PERE, Gammit, GeoTechnologies, Inc., USGS, HETI/WASA, EPA, USGA



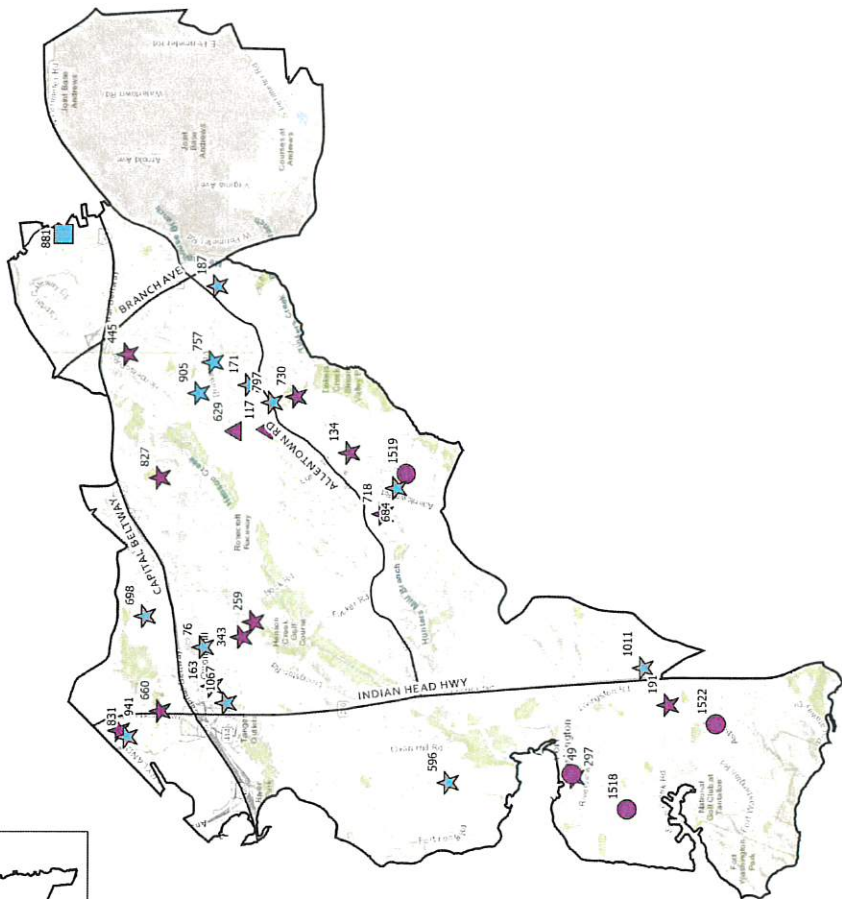
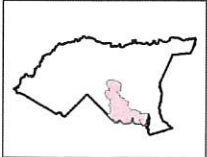
The Honorable
Rodney C. Streeter
District 7, Democrat
(301) 952-3690



Angela D. Alsobrooks
County Executive

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 8



- ARTERIALS
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion
- CWP, Planning
- ▲ CWP, Design
- CWP, Under Construction
- ★ CWP, Permit Closed

M:KCPCC, WIA, Env, HERE, Gannett, GeoTech/Innovages, Inc., USGS, MET/NASA, EPA, USGA



The Honorable
Edward P. Burroughs, II
District 8, Democrat
(301) 952-3860



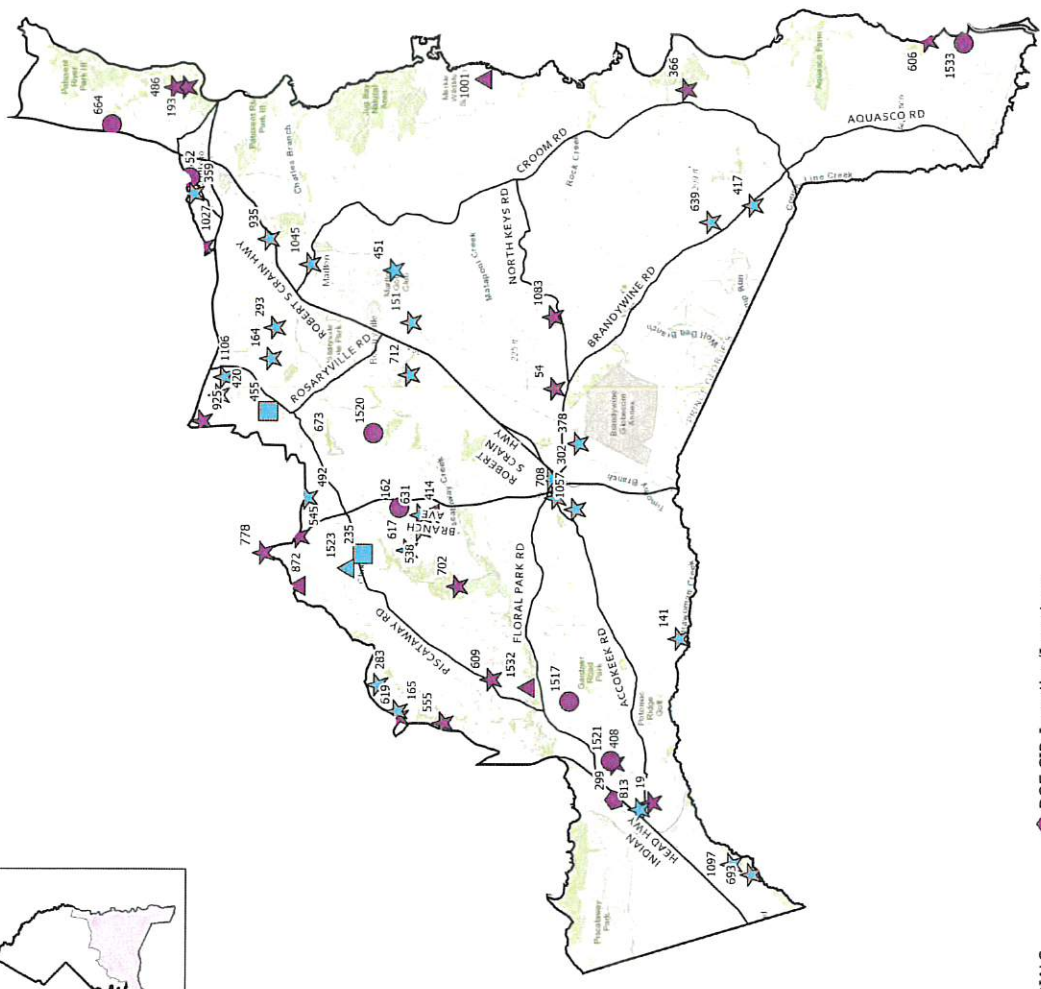
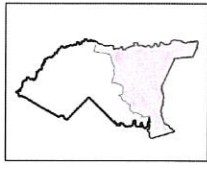
Angela D. Alsbrooks
County Executive

Map ID No.	Project Name	Project Type	Builder or Implementor
PLANNING - 2			
117	Piscataway Outfall 591	Water Quality	DOE CIP
629	Piscataway Outfall 616	Water Quality	DOE CIP
DESIGN - 4			
1518	Ambrose Lane, 11901-11903 - Storm Drain Improvement Project	Flood Control	DOE CIP
1519	Stonesboro Road, 3502-3512 - Storm Drain Improvement Project	Flood Control	DOE CIP
1522	Tamallon Drive, 500 - Storm Drain Improvement Project	Flood Control	DOE CIP
49	Vista Way Phase II	Water Quality	DOE CIP
UNDER CONSTRUCTION - 1			
881	Skyline Elementary School	Water Quality	Clean Water Partnership
COMPLETED - 25			
905	Allenwood Elementary School	Water Quality	Clean Water Partnership
797	Bethany Christian Church	Water Quality	Clean Water Partnership
171	Crosland High School	Water Quality	Clean Water Partnership
187	First Baptist Glenarden *	Water Quality	Clean Water Partnership
831	Forest Heights Elementary School	Water Quality	Clean Water Partnership
163	John Hanson Montessori	Water Quality	Clean Water Partnership
681	Our Saviour's, Lutheran C*	Water Quality	Clean Water Partnership
76	Oxon Hill Library	Water Quality	Clean Water Partnership
596	Oxon Hill Middle	Water Quality	Clean Water Partnership
1067	Potomac Business Park Po *	Water Quality	Clean Water Partnership
1011	Potomac Knolls HOA	Water Quality	Clean Water Partnership
684	Tayac Es	Water Quality	Clean Water Partnership
757	Thurgood Marshall Middle*	Water Quality	Clean Water Partnership
698	Valley View ES	Water Quality	Clean Water Partnership
259	1622 Tucker Road	Water Quality	DOE CIP
718	8505 Rose Marie Dr	Flood Control	DOE CIP
660	Araphaoc Drive	Flood Control	DOE CIP
941	Audrey Lane at Oxon Run	Water Quality	DOE CIP
134	Lumar Drive	Flood Control	DOE CIP
191	Old Forge Village (11901 West Livingston Road)	Water Quality	DOE CIP
827	Orme Drive	Water Quality	DOE CIP
730	Tinkers Creek Submerged Gravel Wetland	Water Quality	DOE CIP
343	Tucker Road	Flood Control	DOE CIP
297	Vista Way, 408, Drainage Project	Flood Control	DOE CIP
445	Yorkville Rd Slope Failure and Stream Stabilization	Water Quality	DOE CIP

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 9



- ARTERIALS
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion
- CWP, Planning
- CWP, Design
- CWP, Under Construction
- CWP, Permit Closed

M: NCPIC, VIA, EA, HERE, GARRIN, GUY, PERI, HARRIS, LLC, USGS, METINASA, ERA, USDA



The Honorable
Sydney J. Harrison
District 9, Democrat
(301) 952-3820



Angela D. Albrooks
County Executive

Map ID No	Project Name	Project Type	Status of Implementation
299	Blue Willow Lane 13324	Water Quality	DOE CIP
Phase 1: 5			
1571	Gelven Wash	Clean Water Partnership	Clean Water Partnership
1532	Rehder Lane Resurfacing Channel Stabilization Project	Water Quality	DOE CIP
1001	Rehder Lane Waterway Stream Restoration	Water Quality	DOE CIP
414	Proctorville Creek Phase II	Water Quality	DOE CIP
812	Proctorville Creek Phase I	Water Quality	DOE CIP
District 8			
673	Piscataway Park	Clean Water Partnership	Clean Water Partnership
1517	Adams Ridge Road 2601/2609 - Storm Drain Improvement Project	Water Quality	DOE CIP
1571	Georgetown Way 12091 and Stranahan Street - Storm Drain Improvement Project	Water Quality	DOE CIP
1539	High Marsh Stream Restoration	Water Quality	DOE CIP
664	Paterson Watershed Storm Sewer S-35	Water Quality	DOE CIP
152	Piscataway Creek Phase I	Water Quality	DOE CIP
52	Upper Marlboro Flood Risk Management and Stormwater Management	Storm Control	DOE CIP
UNDER CONSTRUCTION - 2			
855	Stormwater Forest	Clean Water Partnership	Clean Water Partnership
215	Northville High School	Water Quality	Water Quality
COMPLETED - 45			
813	Accokeek Branch Library	Clean Water Partnership	Clean Water Partnership
110	Belmont Creek #2	Water Quality	Water Quality
1106	Belmont Creek #1	Water Quality	Water Quality
639	WMA Swamp Creek	Water Quality	Water Quality
293	Central at Maryland	Clean Water Partnership	Clean Water Partnership
712	Chesham Woods - S-18/20/20	Water Quality	Water Quality
925	Camellia Court	Clean Water Partnership	Clean Water Partnership
378	Edinboro	Water Quality	Water Quality
1025	Edinboro 1/4 Mile	Water Quality	Water Quality
105	Edinboro 1/4 Mile	Water Quality	Water Quality
102	Green Park High	Clean Water Partnership	Clean Water Partnership
107	Lakeside Branch WMA*	Water Quality	Water Quality
708	Lakeside Branch WMA**	Water Quality	Water Quality
631	Marlin	Clean Water Partnership	Clean Water Partnership
151	Maryland Memorial Spg*	Clean Water Partnership	Clean Water Partnership
164	Minorsville Spg #3	Water Quality	Water Quality
708	Proctorville Elementary Spg*	Water Quality	Water Quality
492	Proctorville Commercial	Water Quality	Water Quality
1097	Sammons Acres Phase II	Water Quality	Water Quality
693	Sammons Acres Phase I	Water Quality	Water Quality
631	Sammons Ridge	Clean Water Partnership	Clean Water Partnership
538	Sammons Ridge 100	Water Quality	Water Quality
283	Shed 2 - Pond #1	Water Quality	Water Quality
1019	East Center at Camp Spg*	Water Quality	Water Quality
141	Industry 100 Maintenance Creek	Clean Water Partnership	Clean Water Partnership
517	Walden Woods Elementary School	Water Quality	Water Quality
617	Walden Woods Elementary School	Water Quality	Water Quality
699	2907 Asher Road	Water Quality	Water Quality
1077	13407 Oak Hill Road	Water Quality	Water Quality
1083	Walden Woods Elementary School	Water Quality	Water Quality
536	Walden Woods Elementary School	Water Quality	Water Quality
26	Walden Woods Elementary School	Water Quality	Water Quality
618	Walden Woods Elementary School	Water Quality	Water Quality
51	Walden Woods Elementary School	Water Quality	Water Quality
925	Old Marlboro Branch/Edinboro Park Creek	Water Quality	Water Quality
535	Truckee Drive	Water Quality	Water Quality
778	Walden Woods Elementary School	Water Quality	Water Quality
1113	Walden Woods Elementary School	Water Quality	Water Quality
496	Walden Woods Elementary School	Water Quality	Water Quality
702	Walden Woods Elementary School	Water Quality	Water Quality

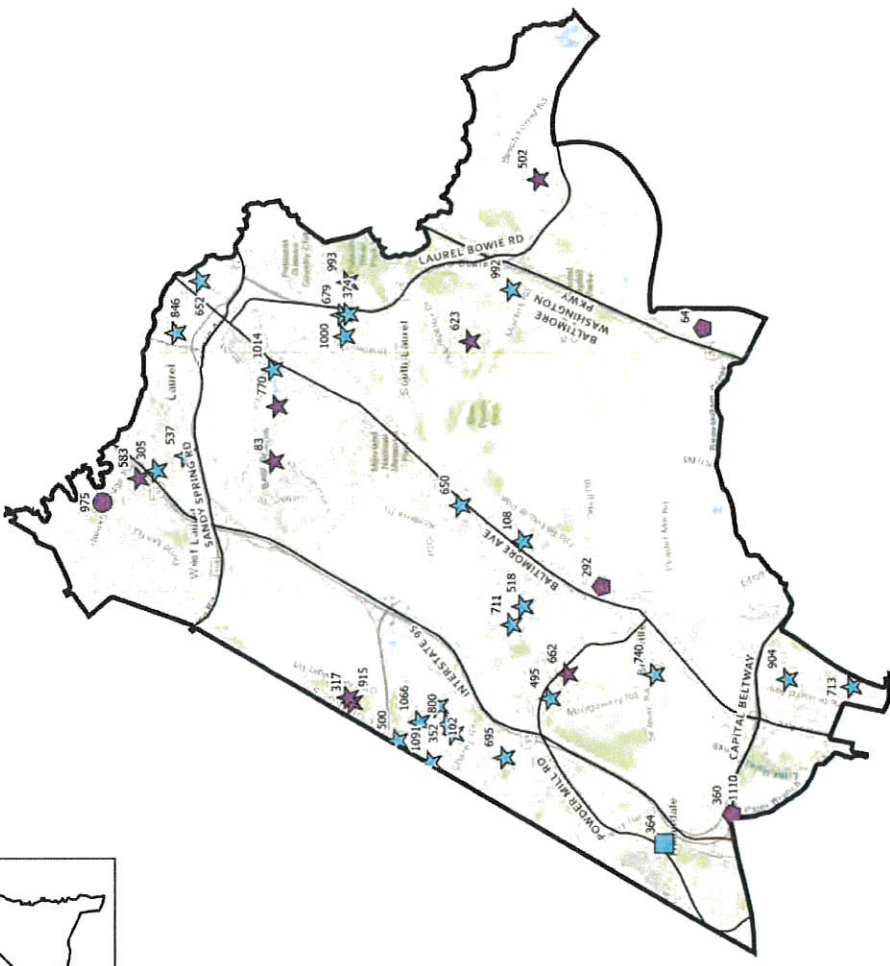
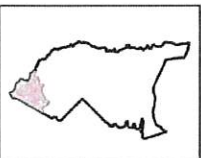
Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY			
292	Indian Creek, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
1110	Little Point Branch Paint Branch, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
360	Paint Branch, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
64	Upper Beaverdam Creek, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
DESIGN - 1			
975	Stream Site S-24 - Unnamed Tributary to Rocky Forge Reservoir-Stream Restoration	Water Quality	DOE CIP
UNDER CONSTRUCTION - 1			
364	Paint Branch Underman Universal Church	Water Quality	Clean Water Partnership
COMPLETED - 34			
652	151 1st Street	Water Quality	Clean Water Partnership
518	590 Ammendale Road	Water Quality	Clean Water Partnership
740	Belleville Branch Library	Water Quality	Clean Water Partnership
495	Birmingham Estates	Water Quality	Clean Water Partnership
695	Calverton Elementary	Water Quality	Clean Water Partnership
713	College Park Muni Yard	Water Quality	Clean Water Partnership
352	Cross Creek Pond #1	Water Quality	Clean Water Partnership
1091	Cross Creek Pond #7	Water Quality	Clean Water Partnership
102	Cross Creek Pond #13	Water Quality	Clean Water Partnership
1066	Cross Creek Pond #15	Water Quality	Clean Water Partnership
800	Cross Creek Pond #18	Water Quality	Clean Water Partnership
500	Cross Creek Pond 6	Water Quality	Clean Water Partnership
1000	Onight D Eisenhower Middle School	Water Quality	Clean Water Partnership
650	Kontena Business Park	Water Quality	Clean Water Partnership
846	Laurel Elementary	Water Quality	Clean Water Partnership
1014	Laurel Lakes	Water Quality	Clean Water Partnership
711	Martin Luther King Jr. Middle School	Water Quality	Clean Water Partnership
537	Willbrook	Water Quality	Clean Water Partnership
992	Montpelier Elementary Sc*	Water Quality	Clean Water Partnership
108	Murkirk Industrial Park Retrofit	Water Quality	Clean Water Partnership
904	Harrington Parkway	Water Quality	Clean Water Partnership
374	Oakland ES	Water Quality	Clean Water Partnership
679	Oakland Stream Restoration	Water Quality	Clean Water Partnership
305	Scottdown Hills Element*	Water Quality	Clean Water Partnership
137	White Oak Manor	Water Quality	Clean Water Partnership
83	Bear Branch Stream Restoration Phase II	Water Quality	DOE CIP
993	Burrkraft / Laurel Commuter Lot	Water Quality	DOE CIP
317	Fairland Regional Park, Innovative Bioretention Design	Water Quality	DOE CIP
915	Fairland Regional Park, Innovative Bioretention Design - Phase II	Water Quality	DOE CIP
662	Greenwood Road Stormwater Imports	Flood Control	DOE CIP
583	Kenny Head	Water Quality	DOE CIP
703	Wood Lane Swedding	Water Quality	DOE CIP
502	Abundant Wood Pond Retrofit	Water Quality	DOE CIP
623	Orwell Lane	Flood Control	DOE CIP

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

Attachment #6

COUNCILMANIC DISTRICT 1



- ARTERIALS
- ▲ CWP, Planning
- △ CWP, Design
- CWP, Under Construction
- CWP, Permit Closed
- ★ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- △ DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion



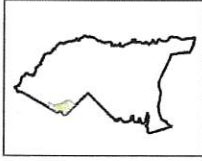
The Honorable
Thomas E. Demoga
District 1, Democrat
(301) 952-3887



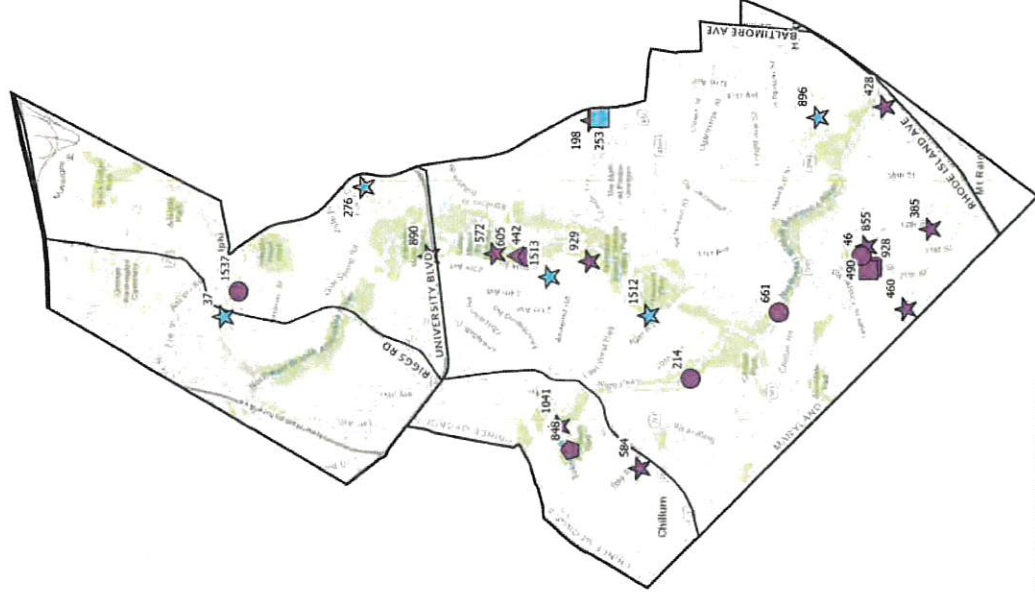
*NHEPCIP, VITA, FTH, HIDE, Gutterman, Gannett, Gannett/Prologues, Inc., USGS, METHUEN, EA, USDA

Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 2			
402	Northwest Branch (NW) Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
848	Sligo Creek, Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
PLANNING - 1			
605	Upper Northwest Branch - AWWA Site 13	Water Quality	DOE CIP
DESIGN - 4			
46	Arundel Road Green Street Project	Water Quality	DOE CIP
561	Northwest Branch - AWWA Site 3	Water Quality	DOE CIP
214	Sligo Creek - AWWA Site 9	Water Quality	DOE CIP
1537	Tecumseh Street, 2216 Storm Drain Improvement	Flood Control	DOE CIP
UNDER CONSTRUCTION - 3			
253	Nine Pond	Water Quality	Clean Water Partnership
928	Allison Street Levee	Flood Control	DOE CIP
490	Arundel Road Stormdrain Improvements	Flood Control	DOE CIP
COMPLETED - 15			
276	Christian Sciences Church	Water Quality	Clean Water Partnership
37	Cool Spring Elementary S*	Water Quality	Clean Water Partnership
215	Lewisdale Elementary Sch*	Water Quality	Clean Water Partnership
896	Magruder Park	Water Quality	Clean Water Partnership
812	Rosa L. Paris Elementary	Water Quality	Clean Water Partnership
855	37nd Street	Flood Control	DOE CIP
428	11st Avenue Rain Garden	Water Quality	DOE CIP
979	Anacostia Outfall Restoration Projects - Outfall 23 Park Drive, 6800 Blocks	Water Quality	DOE CIP
572	Foutham St. Drainage Channel Stabiliz.	Water Quality	DOE CIP
400	Mt. Rainier Tree Planting	Water Quality	DOE CIP
198	Prince Georges Plaza	Flood Control	DOE CIP
385	Rainier Avenue	Flood Control	DOE CIP
584	Ridgecrest Elem. School	Water Quality	DOE CIP
1041	Sligo II 319	Water Quality	DOE CIP
890	Stormwater Management Facility	Water Quality	DOE CIP

COUNCILMANIC DISTRICT 2



CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed



- ARTERIALS
- ▲ CWP, Planning
- CWP, Design
- CWP, Under Construction
- ★ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion



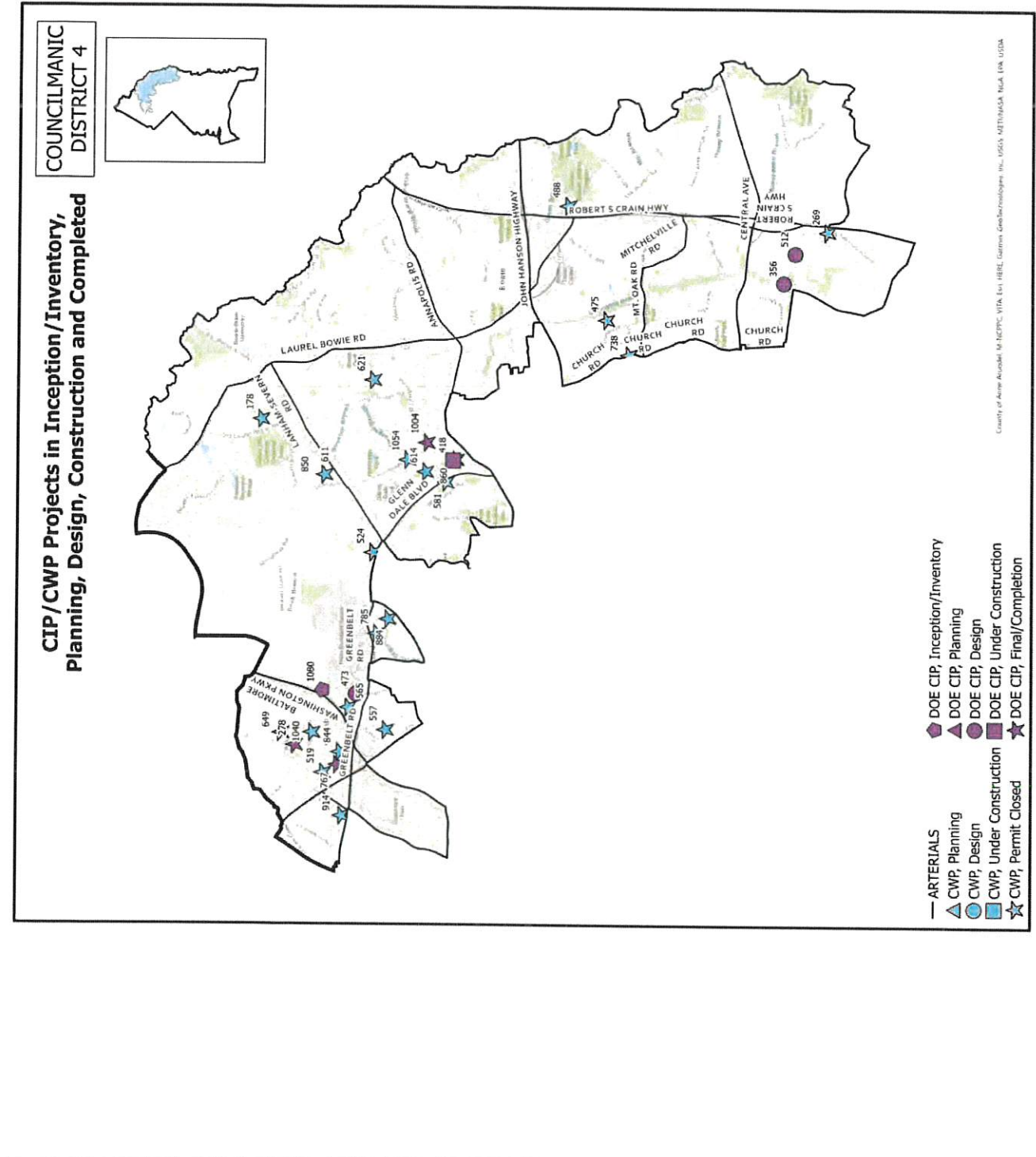
The Honorable
Deni Taveras
District 2, Democrat
(301) 952-4436



Angela D. Alsoobrooks
County Executive



Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 1			
1080	Greenbelt Section 4	Water Quality	DOE CIP
DESIGN - 4			
850	Springfield Manor Pond #2	Water Quality	Clean Water Partnership
512	Liberty Sports Park Stream Restoration Phase I	Water Quality	DOE CIP
356	Liberty Sports Park Stream Restoration Phase II	Water Quality	DOE CIP
473	7509 Mandan Road Pond Retrofit	Water Quality	DOE CIP
UNDER CONSTRUCTION - 1			
418	Patuxent Watershed - Camellion Park Overflow Restoration	Water Quality	DOE CIP
COMPLETED - 24			
269	601 Crain Highway (SW)	Water Quality	Clean Water Partnership
178	Adnell Woods	Water Quality	Clean Water Partnership
488	Crain LID Pond	Water Quality	Clean Water Partnership
614	Daisy Lane	Water Quality	Clean Water Partnership
914	Dora Kennedy French Immersion	Water Quality	Clean Water Partnership
565	Eleanor Roosevelt #5	Water Quality	Clean Water Partnership
581	Glendale Splash Park	Water Quality	Clean Water Partnership
1040	Greenbelt Church	Water Quality	Clean Water Partnership
649	Greenbelt Elementary School	Water Quality	Clean Water Partnership
519	Greenbelt Lake	Water Quality	Clean Water Partnership
785	Greenbelt Woods	Water Quality	Clean Water Partnership
557	Greenbrook Lake	Water Quality	Clean Water Partnership
1054	Hillmeade Rd	Water Quality	Clean Water Partnership
844	Jewish Community Center	Water Quality	Clean Water Partnership
475	Mount Oak Manor SII P1	Water Quality	Clean Water Partnership
524	NAI Michaels Site	Water Quality	Clean Water Partnership
621	Old Chapel Park	Water Quality	Clean Water Partnership
738	Presbyterian Church of B*	Water Quality	Clean Water Partnership
884	Robert Goddard Montessori	Water Quality	Clean Water Partnership
611	Springfield Manor #1	Water Quality	Clean Water Partnership
767	Anacostia Cutoff Restoration Projects - Outfall 60 (Lakecrest Drive, 8000 blk)	Water Quality	DOE CIP
860	Camelion Urban SWM Restoration Project	Water Quality	DOE CIP
1004	Dylan Street	Flood Control	DOE CIP
278	Greenhill Road, 127	Flood Control	DOE CIP



The Honorable
Todd M. Turner
District 4, Democrat
(301) 952-3094

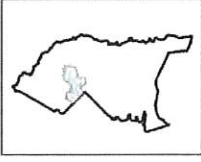


County of Anne Arundel, M-DEPC, VTA, Fort Belvoir, Garrison, Geobotanologists, Inc., USGS, METNUSA, NOAA, EPA, USGS

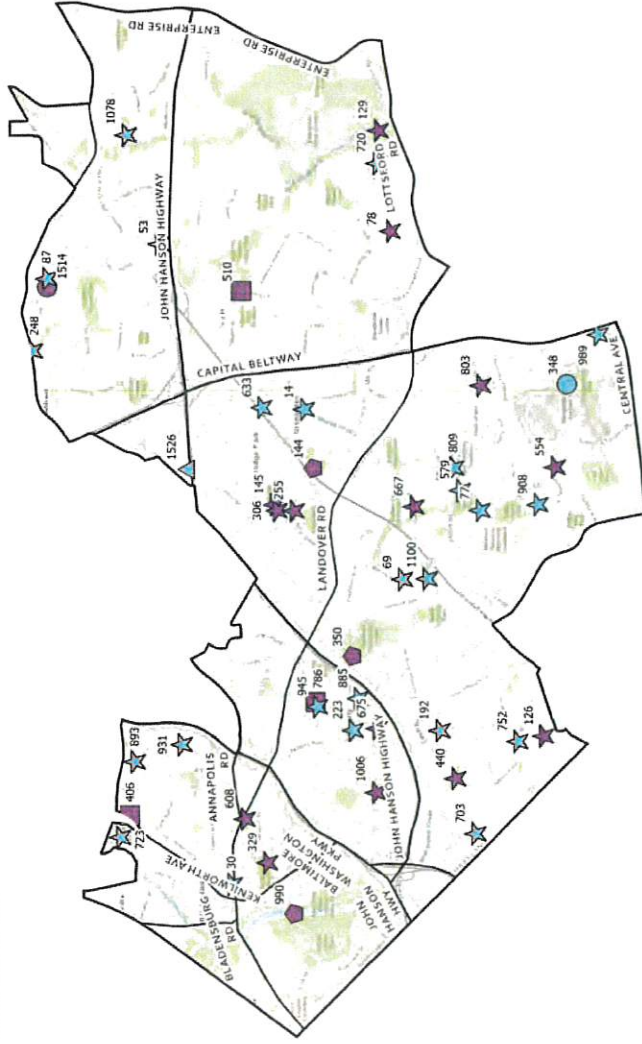
Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

MapID No.	Project Name	Project Type	Builder or Implementer
INCEPTION/INVENTORY - 3			
144	Bridges Road Parcel 1, Glinaught Forest (Lower Riverbank Creek, Annapolis River)	Water Quality	DOE CIP
850	Lower Riverbank Creek, Annapolis River (Fall Line Reach) (Upper Annapolis River)	Water Quality	DOE CIP
980	Ann River Watershed Restoration Plan	Water Quality	DOE CIP
PLANNING - 1			
1935	WMATA New Carillon	Water Quality	Clean Water Partnership
DESIGN - 2			
1314	Effielee Court Lunkham Storm Drain Improvement Project	Flood Control	DOE CIP
108	Summerfield #1	Water Quality	Clean Water Partnership
UNDER CONSTRUCTION - 2			
510	Patuxent Watershed - La Dova Way Outfall Restoration	Water Quality	DOE CIP
206	Inverness Community Rain Garden	Water Quality	DOE CIP
COMPLETED - 39			
703	1400 Duneswood Lane	Water Quality	Clean Water Partnership
72	6315 Avenue Municipal	Water Quality	Clean Water Partnership
218	Bald Hill Branch Stream Restoration	Water Quality	Clean Water Partnership
723	Cheverly Community Church	Water Quality	Clean Water Partnership
720	Collinson Life Care Ctr*	Water Quality	Clean Water Partnership
1100	Columbia Park Es	Water Quality	Clean Water Partnership
192	Community Temple Bible W*	Water Quality	Clean Water Partnership
30	Kilnmore Road	Water Quality	Clean Water Partnership
989	First Baptist Glenarden *	Water Quality	Clean Water Partnership
683	First Baptist Glenarden *	Water Quality	Clean Water Partnership
69	First Baptist Glenarden *	Water Quality	Clean Water Partnership
723	Hetchers Field Stream Restoration	Water Quality	Clean Water Partnership
808	G James Obichon Middle School	Water Quality	Clean Water Partnership
14	Gemsudden Branch Library	Water Quality	Clean Water Partnership
93	1888 Road	Water Quality	Clean Water Partnership
77	John Carroll Elementary School	Water Quality	Clean Water Partnership
1008	Parce D Lacrosse	Water Quality	Clean Water Partnership
809	Reckless Stadium #1	Water Quality	Clean Water Partnership
911	Roger Heights Es	Water Quality	Clean Water Partnership
945	St Anthonie	Water Quality	Clean Water Partnership
893	Templeton Elementary Sch*	Water Quality	Clean Water Partnership
885	Town of Cheverly	Water Quality	Clean Water Partnership
87	Washington Business Park	Water Quality	Clean Water Partnership
519	William Pitt Elementary School Academic/Cultural Resource Project	Water Quality	Clean Water Partnership
440	Outfall #6 North Embankment (D6, S120)	Water Quality	DOE CIP
667	Madison Police Station (Blossarden I)	Water Quality	DOE CIP
128	Blundenburg South Park Pond, Parcel 157 (near 1400 Sand Avenue)	Water Quality	DOE CIP
675	Cheverly Park, Drive 6224	Flood Control	DOE CIP
1006	Crest Avenue	Flood Control	DOE CIP
129	Entertainment Park (Natural Filter)	Water Quality	DOE CIP
78	Fron Court	Flood Control	DOE CIP
176	Farmhouse Heights - Terra Terra's report FTF 2014 Collab	Water Quality	DOE CIP
803	Joseph Baptist Church Historic Renover	Water Quality	DOE CIP
766	Ironline Place, 6139	Flood Control	DOE CIP
105	Perroy Drive	Flood Control	DOE CIP
608	Public Playhouse	Water Quality	DOE CIP
255	Washington Comm Ctr. Pond Renovat	Water Quality	DOE CIP
514	Willow Hill Pond Renovat	Water Quality	DOE CIP
306	Woodland Conservation Project (per Permyr Drive TCP)	Water Quality	DOE CIP

COUNCILMANIC DISTRICT 5



CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed



- ARTERIALS
- ▲ CWP, Planning
- CWP, Design
- CWP, Under Construction
- ★ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion



The Honorable
Jolene Ivy
District 5, Democrat
(301) 952-3864

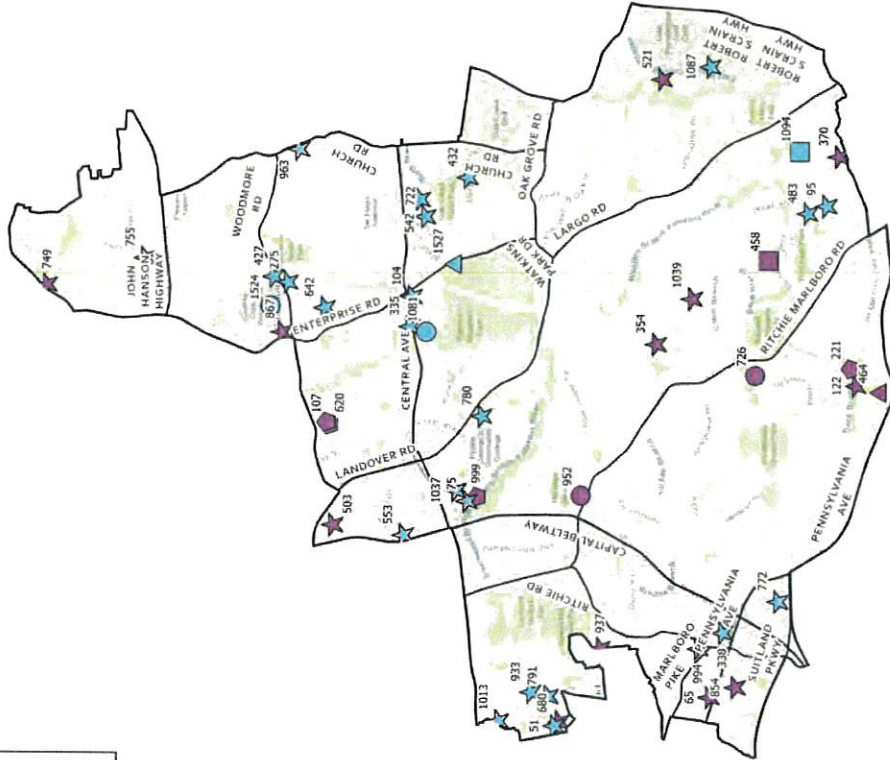
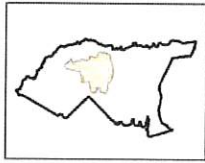


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Map ID No.	Project Name	Project Type	Number in Implementation
INCEPTION/INVENTORY - 4			
102	Acker Lane, Woodson, Village	Water Quality	DOE CIP
999	North Mountain Street (D. Harty's Tractor Drive)	Water Quality	DOE CIP
771	Woodford Lane, 3010	Water Quality	DOE CIP
620	Woodson Village, Parcel 18 Bk C	Water Quality	DOE CIP
PLANNING - 2			
1517	Upper Patuxent Watershed M 77	Water Quality	Clean Water Partnership
464	Melwood Park, Patuxent Watershed (S 21)	Water Quality	DOE CIP
DESIGN - 4			
1081	Verifying Community Association	Water Quality	Clean Water Partnership
1534	Woodson Road	Water Quality	Clean Water Partnership
726	Patuxent Watershed (D 11 Cabin Branch Stream Valley Park)	Water Quality	DOE CIP
952	Patuxent Watershed - McCarthy Park Stream Restoration	Water Quality	DOE CIP
UNDER CONSTRUCTION - 2			
1094	Patuxent Watershed M 77	Water Quality	Clean Water Partnership
458	Melwood Park, Patuxent Watershed (S 21)	Water Quality	DOE CIP
COMPLETED - 38			
95	11400 Dale Drive	Water Quality	Clean Water Partnership
1087	Beech Tree	Water Quality	Clean Water Partnership
432	1084 Birch Stream Restoration	Water Quality	Clean Water Partnership
772	Burton Lane	Water Quality	Clean Water Partnership
777	Cameron Grove 100	Water Quality	Clean Water Partnership
542	Cameron Grove 200	Water Quality	Clean Water Partnership
1013	Central High School	Water Quality	Clean Water Partnership
429	District Heights Homes*	Water Quality	Clean Water Partnership
159	District Heights Municode*	Water Quality	Clean Water Partnership
791	John H. Byrne Elementary*	Water Quality	Clean Water Partnership
104	Gettysburg Community Emp*	Water Quality	Clean Water Partnership
780	Largo High School	Water Quality	Clean Water Partnership
1037	Largo Learning Library	Water Quality	Clean Water Partnership
138	New Redeemer Baptist Chr*	Water Quality	Clean Water Partnership
75	Phyllis E. Williams	Water Quality	Clean Water Partnership
759	Quakers Promise	Water Quality	Clean Water Partnership
51	Ronald Road	Water Quality	Clean Water Partnership
553	8480 Road	Water Quality	Clean Water Partnership
483	Sasser Station	Water Quality	Clean Water Partnership
135	St. Michael's Truth Lurgy*	Water Quality	Clean Water Partnership
963	748 Oak High Street	Water Quality	Clean Water Partnership
933	Walker Hill Middle	Water Quality	Clean Water Partnership
427	Woodson Elementary School	Water Quality	Clean Water Partnership
642	Woodson South*	Water Quality	Clean Water Partnership
275	Woodson South II	Water Quality	Clean Water Partnership
937	7701 Berry Place	Water Quality	DOE CIP
501	6201 Base Court	Water Quality	DOE CIP
521	Brecheire West Park (Nassau Hill)	Water Quality	DOE CIP
807	Woodson Hill 110 Distribution	Water Quality	DOE CIP
1039	Project 1	Water Quality	DOE CIP
65	Downhill Drive, 3447 Bond Restor	Water Quality	DOE CIP
740	141 Wood Park (Natural Hill)	Water Quality	DOE CIP
654	Leonid Street	Water Quality	DOE CIP
984	Martha Street & Ritcher Road	Water Quality	DOE CIP
354	Palen Drive	Water Quality	DOE CIP
32	Ritcher Drive	Water Quality	DOE CIP
680	Honored Road	Water Quality	DOE CIP
210	Village of Northborough	Water Quality	DOE CIP

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 6



- ARTERIALS
- ◆ DOE CIP, Inception/Inventory
- ▲ CWP, Planning
- CWP, Design
- CWP, Under Construction
- ★ CWP, Permit Closed
- ◆ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion



The Honorable
Johnathan M. Medlock
District 6, Democrat
(301) 952-3426



Angela D. Alcornbrook
County Executive

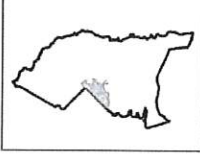
County of Anne Arundel, M-ACIP, VTA, Div. H2E2, Current: Geo/Environmental, Inc. UGGS, MET/MSA, ER, USGA

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

Map ID No.	Project Name	Project Type	Builder or Implementor
INCEPTION/INVENTORY - 1			
834	Watts Branch (Lower Anacostia River), Anacostia River Watershed Restoration Plan	Water Quality	DOE CIP
PLANNING - 1			
296	Picketaway Outfall #62	Water Quality	DOE CIP
DESIGN - 3			
1516	Capitol Street, Capitol Heights - Storm Drain Improvement Project	Flood Control	DOE CIP
1525	Henson Creek Pond	Water Quality	DOE CIP
1535	Rollins Place, 1708 - Storm Drain Improvement	Flood Control	DOE CIP
COMPLETED - 24			
613	4711 Davis Avenue	Water Quality	Clean Water Partnership
212	Capitol Heights Elements*	Water Quality	Clean Water Partnership
744	Carmony Hills ES	Water Quality	Clean Water Partnership
177	Concord Elementary School	Water Quality	Clean Water Partnership
159	District Heights Muncip*	Water Quality	Clean Water Partnership
380	Francis Scott Key Elemen*	Water Quality	Clean Water Partnership
274	John M Howard Elementary School	Water Quality	Clean Water Partnership
835	Karen Boulevard	Water Quality	Clean Water Partnership
1105	Potomac High School	Water Quality	Clean Water Partnership
433	River of Life Church	Water Quality	Clean Water Partnership
280	Seat Pleasant ES	Water Quality	Clean Water Partnership
627	Spauldings Branch Library	Water Quality	Clean Water Partnership
249	Towns At Walker Mill	Water Quality	Clean Water Partnership
493	Victory Christian Minist*	Water Quality	Clean Water Partnership
431	688th Place, Seat Pleasant	Flood Control	DOE CIP
130	Henson Creek, Feasibility Study	Water Quality	DOE CIP
907	Henson Creek, Woodland Road, 6802	Water Quality	DOE CIP
528	Hilcrest Heights, Oxon Run	Flood Control	DOE CIP
815	Landon Wood Pond Retrofit	Water Quality	DOE CIP
257	Morningside Field - Tetra Tech's Report FFY 2014 CBRAP	Water Quality	DOE CIP
517	Ondow Way	Flood Control	DOE CIP
995	Owen Road Stream Restoration, 1112 Owens Road	Water Quality	DOE CIP
1030	Regency Village Stream Restoration	Water Quality	DOE CIP
123	Seat Pleasant - SWPPP (Oil/Grit Installation)	Water Quality	DOE CIP

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 7



- ARTERIALS
- ▲ CWP, Planning
- △ CWP, Design
- CWP, Under Construction
- ★ CWP, Permit Closed
- ◆ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- △ DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion



The Honorable
Rodney C. Streeter
District 7, Democrat
(301) 952-3690



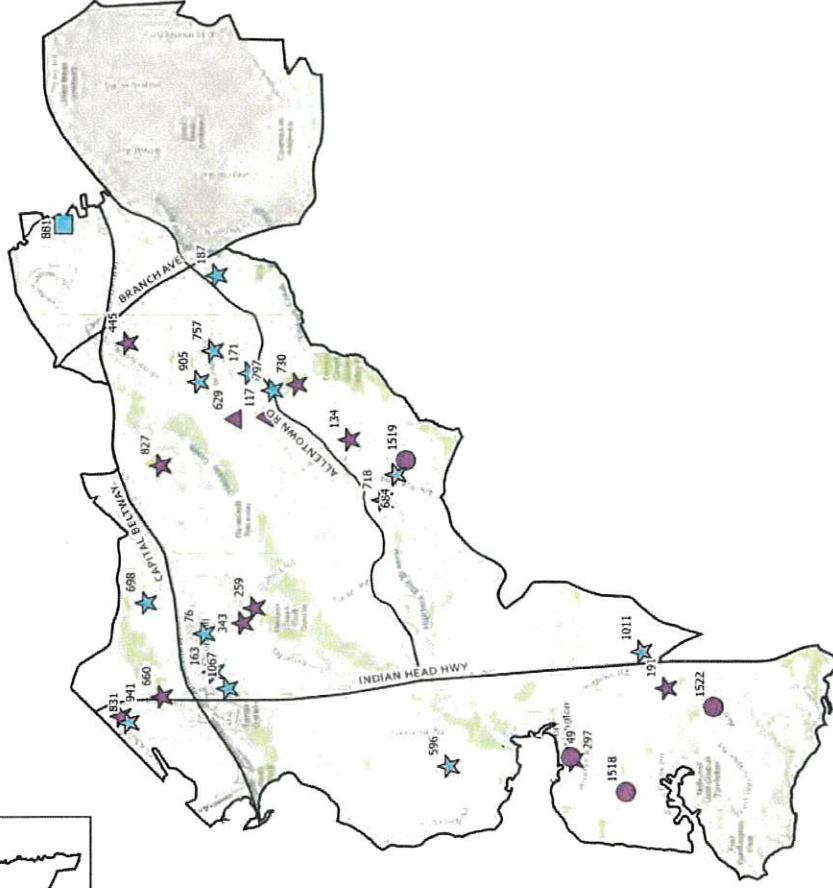
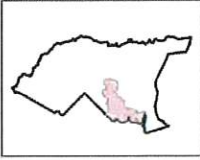
M: 301.952.3690, F: 301.952.3690, E: rodney.streeter@princegeorgescountymd.gov

Prepared By: Stormwater Management Division,
Capital Projects Section, Map Date: September 29, 2022
The data presented is current as of September 29, 2022

Map ID No.	Project Name	Project Type	Builder or Implementor
PLANNING - 2			
117	Wiscataway Outfall 591	Water Quality	DOE CIP
629	Piscataway Outfall 616	Water Quality	DOE CIP
DESIGN - 4			
1518	Ambrose Lane, 11901-11903 - Storm Drain Improvement Project	Flood Control	DOE CIP
1519	Stonesboro Road, 3502-3512 - Storm Drain Improvement Project	Flood Control	DOE CIP
1522	Tantallon Drive, 500 - Storm Drain Improvement Project	Flood Control	DOE CIP
49	Vista Way Phase II	Water Quality	DOE CIP
UNDER CONSTRUCTION - 1			
881	Skyline Elementary School	Water Quality	Clean Water Partnership
COMPLETED - 35			
905	Allenwood Elementary School	Water Quality	Clean Water Partnership
797	Bethany Christian Church	Water Quality	Clean Water Partnership
171	Crossland High School	Water Quality	Clean Water Partnership
187	First Baptist Glenarden *	Water Quality	Clean Water Partnership
831	Forest Heights Elementary School	Water Quality	Clean Water Partnership
163	John Hanson Monessori	Water Quality	Clean Water Partnership
681	Our Saviour's Lutheran C*	Water Quality	Clean Water Partnership
76	Oxon Hill Library	Water Quality	Clean Water Partnership
596	Oxon Hill Middle	Water Quality	Clean Water Partnership
1067	Potomac Business Park Po*	Water Quality	Clean Water Partnership
1011	Potomac Knolls MDA	Water Quality	Clean Water Partnership
684	Tayac Es	Water Quality	Clean Water Partnership
757	Thurgood Marshall Middle*	Water Quality	Clean Water Partnership
698	Valley View E5	Water Quality	Clean Water Partnership
259	1622 Tucker Road	Water Quality	DOE CIP
718	8505 Rose Marie Dr	Flood Control	DOE CIP
660	Araphoe Drive	Flood Control	DOE CIP
941	Audrey Lane at Oxon Run	Water Quality	DOE CIP
134	Lumar Drive	Flood Control	DOE CIP
191	Old Forte Village (11901 West Livingston Road)	Water Quality	DOE CIP
877	Orme Drive	Water Quality	DOE CIP
730	Trinkers Creek Submerged Gravel/Wetland Project	Water Quality	DOE CIP
343	Tucker Road	Flood Control	DOE CIP
297	Vista Way, 408, Drainage Project	Flood Control	DOE CIP
445	Yorkville Rd Slope Failure and Stream Stabilization	Water Quality	DOE CIP

CIP/CWP Projects in Inception/Inventory, Planning, Design, Construction and Completed

COUNCILMANIC DISTRICT 8



- ARTERIALS
- ▲ CWP, Planning
- △ CWP, Design
- CWP, Under Construction
- CWP, Permit Closed
- ★ DOE CIP, Inception/Inventory
- ▲ DOE CIP, Planning
- DOE CIP, Design
- DOE CIP, Under Construction
- ★ DOE CIP, Final/Completion



The Honorable
Edward P. Burroughs, II
District 8, Democrat
(301) 952-3860



Angela D. Alsobrooks
County Executive



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