

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**1995 Legislative Session**

Resolution No. CR-57-1995

Proposed by Chairwoman MacKinnon (by request - County Executive)

Introduced by Council Members Del Giudice, Bailey, and Wilson

Co-Sponsors

Date of Introduction September 26, 1995

**RESOLUTION**

A RESOLUTION concerning

A Supplementary Appropriation of Federal, State and Other Funds

For the purpose of providing additional funding from grants in the amount of \$1,938,446 to the Circuit Court, Office of the State's Attorney, Department of Corrections, Fire Department, Police Department, Health Department, Department of Social Services, and the Department of Housing and Community Development and the Non-Departmental section of the Budget.

WHEREAS, CB-36-1995 adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 1995-1996, which set forth the amount of grant funds to be appropriated; and

WHEREAS, under the provisions of Section 819 of the Charter of Prince George's County, Maryland, the Council, upon recommendation of the County Executive, may, by resolution, make additional or supplementary appropriations from Federal, State, or private grants which were not included in the budget for Fiscal Year 1995-1996; and

WHEREAS, additional grant revenues have been received; and

WHEREAS, the Director of Finance has certified in writing that such funds are available for such appropriation; and

WHEREAS, the County Executive has duly recommended that the Supplementary Appropriations be made.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the Fiscal Year 1995-1996 Approved Current Expense Budget, Federal Programs Section, is revised by supplementary appropriations as follows:

	<u>Approved Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
<b>CIRCUIT COURT</b>			
<u>Family Court Initiative Grant</u>			
Total Outside Sources (State)	\$ 0	\$140,000	\$140,000
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$140,000	\$140,000
<b>STATE'S ATTORNEY</b>			
<u>High Intensity Drug Trafficking Area (HIDTA)</u>			
Total Outside Sources (State)	\$55,000	\$2,209	\$57,209
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$55,000	\$2,209	\$57,209
<b>DEPARTMENT OF CORRECTIONS</b>			
<u>Sentenced Offender Supervision</u>			
Total Outside Sources (Federal)	\$ 0	\$189,043	\$189,043
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$189,043	\$189,043
<b>NON-DEPARTMENTAL</b>			
<u>Maryland Department of Transportation Grant</u>			
Total Outside Sources (State)	\$ 0	\$150,000	\$150,000
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$150,000	\$150,000

## FIRE DEPARTMENT

Hazardous Materials Training Reimbursement

Total Outside Sources (State)	\$ 0	\$17,840	\$17,840
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$ 0	\$17,840	\$17,840
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U.S. Treasury Task Force/Joint Operations (FY95)

Total Outside Sources (Federal)	\$ 0	\$ 7,800	\$7,800
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$ 0	\$ 7,800	\$7,800
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TOTAL ADJUSTMENTS, FIRE DEPARTMENT		\$25,640	
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## POLICE DEPARTMENT

Alcohol/Drug Highway Safety Grant (FY95)

Total Outside Sources (Federal)	\$105,000	\$19,000	\$124,000
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$105,000	\$19,000	\$124,000
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Victim/Witness Assistance

Total Outside Sources	\$17,625	\$17,625	\$35,250
State Cash	17,625	0	17,625
Other Cash	0	17,625	17,625
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$17,625	\$17,625	\$35,250
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Byrne Memorial Drug Lab Enhancements

Total Outside Sources	\$94,875	\$31,625	\$126,500
Federal	94,875	0	94,875
Other	0	31,625	31,625

County Cash	_____0	_____0	_____0
Total Program Spending	\$94,875	\$31,625	\$126,500

TOTAL ADJUSTMENTS, POLICE  
DEPARTMENT

\$68,250

HEALTH DEPARTMENT

Mental Health Treatment

Total Outside Sources	\$5,162,216	\$ 304,343	\$5,466,559
Federal	0	0	0
State	4,107,716	(192,371)	3,915,345
Other	1,054,500	496,714	1,551,214
County Cash	_____736,358	_____0	_____736,358
Total Program Spending	\$5,898,574	\$ 304,343	\$6,202,917

Oasis Youth Services

Total Outside Sources	\$110,591	\$41,466	\$152,057
State	102,058	0	102,058
Other	8,533	41,466	49,999
County Cash	_____48,728	_____0	_____48,728
Total Program Spending	\$159,319	\$41,466	\$200,785

Colposcopy Grant

Total Outside Sources	\$9,383	\$19,684	\$29,067
Federal	0	12,024	12,024
State	9,383	7,660	17,043
Other	0	0	0
County Cash	_____0	_____0	_____0
Total Program Spending	\$9,383	\$19,684	\$29,067

Medical Assistance Transportation

Total Outside Sources	\$1,106,492	\$293,508	\$1,400,000
Federal	553,246	146,754	700,000
State	553,246	146,754	700,000

Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$1,106,492	\$293,508	\$1,400,000

AIDS Case Surveillance

Total Outside Sources (Federal)	\$52,405	\$11,005	\$63,410
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$52,405	\$11,005	\$63,410

Ryan White Title II

Total Outside Sources (Federal)	\$450,303	\$199,697	\$650,000
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$450,303	\$199,697	\$650,000

HIV Community Level Prevention

Total Outside Sources (Federal)	\$53,000	\$47,246	\$100,246
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$53,000	\$47,246	\$100,246

Women's Initiative for HIV Care and  
Reduction of Perinatal Transmission

Total Outside Sources (Federal)	\$ 0	\$31,492	\$31,492
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$31,492	\$31,492

Sexual Minority Youth HIV Education Program

Total Outside Sources (Federal)	\$ 0	\$16,500	\$16,500
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$16,500	\$16,500

Refugee Health

Total Outside Sources (Federal)	\$13,342	\$6,658	\$20,000
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$13,342	\$6,658	\$20,000

Hepatitis B Immunization

Total Outside Sources (Federal)	\$180,708	\$2,029	\$182,737
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$180,708	\$2,029	\$182,737

Early Detection/Cancer Screening

Total Outside Sources (Federal)	\$151,914	\$8,379	\$160,293
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$151,914	\$8,379	\$160,293

Minor Grants/Donations

Total Outside Sources (Other)	\$ 0	\$10,000	\$10,000
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$10,000	\$10,000

AIDS Pediatric Grant

Total Outside Sources	\$109,444	\$8,875	\$118,319
Federal Cash	89,764	8,875	98,639
Other Cash	19,680	0	19,680
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$109,444	\$8,875	\$118,319

SSI Demonstration Project

Total Outside Sources (Federal)	\$80,926	\$29,558	\$110,484
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$80,926	\$29,558	\$110,484
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TOTAL ADJUSTMENTS, HEALTH  
DEPARTMENT

		\$1,030,440	
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DEPARTMENT OF SOCIAL SERVICES

IVE/Child Welfare Support

Total Outside Sources (State)	\$ 0	\$25,000	\$25,000
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$ 0	\$25,000	\$25,000
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DEPARTMENT OF HOUSING AND  
COMMUNITY DEVELOPMENT

Transitional Emergency Medical and  
Housing Assistance (TEMHA)

Total Outside Sources (State)	\$ 0	\$242,564	\$242,564
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$ 0	\$242,564	\$242,564
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Rental Allowance Program

Total Outside Sources (State)	\$69,340	\$65,300	\$134,640
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$69,340	\$65,300	\$134,640
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TOTAL ADJUSTMENTS, HOUSING  
AND COMMUNITY DEVELOPMENT

		307,864	
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TOTAL, FEDERAL PROGRAMS  
(OUTSIDE SOURCES)

\$122,353,763	\$1,938,446	\$124,292,209
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TOTAL, FEDERAL PROGRAMS  
(COUNTY CASH)

\$ 2,784,309	\$ 0	\$ 2,784,309
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TOTAL, FEDERAL PROGRAMS			
TOTAL PROGRAM SPENDING	\$125,138,072	\$1,938,446	\$127,076,518

Adopted this 17th day of October , 1995.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY:  
Anne T. MacKinnon  
Chairwoman

ATTEST:

Joyce T. Sweeney  
Clerk of the Council



ATTACHMENT

EXPLANATION FOR ADDITIONAL GRANT AWARDS

Circuit Court

FAMILY COURT INITIATIVE GRANT - This grant from the Maryland Administrative Office for the Courts provides additional resources for expediting family-related cases in the Circuit Court.

State's Attorney

HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) Grant - A small amount of additional funds are available for the staff position funded by the grant.

Department of Corrections

SENTENCED OFFENDER SUPERVISION (SOS) - This grant funded through the Governor's Drug and Alcohol Abuse Commission provides funds for an expansion of the Home Detention/Electronic Monitoring Program.

Non-Departmental

MARYLAND DEPARTMENT OF TRANSPORTATION GRANT - This grant provides funds for studies relating to the Wilson Farm Stadium proposal.

Fire Department

HAZARDOUS MATERIALS TRAINING REIMBURSEMENT GRANT - The Maryland Emergency Management Agency has agreed to reimburse the Fire Department for costs associated with hazardous materials handling/training. These reimbursements include prior year costs.

U.S. TREASURY TASK FORCE/JOINT OPERATIONS (FY95) - Reimbursement has been awarded from the U.S. Treasury Bureau of Alcohol, Tobacco, & Fire Arms for overtime expenses of the Bureau of Fire Investigation.

Police Department

ALCOHOL/DRUG HIGHWAY SAFETY GRANT (FY95) - This additional award for the FY95 Grant was received late in the FY95 budget year and provided highway/traffic safety subgrant funds.

VICTIM/WITNESS ASSISTANCE GRANT - Funds from the Drug Enforcement and Education Special Revenue Fund Police/Federally shared asset forfeitures will provide a required local match for the grant.

BYRNE MEMORIAL DRUG LAB ENHANCEMENTS - Drug Enforcement and Education Special Revenue Fund Police/Federally shared asset forfeiture funds will provide a required local match for this grant program.

Health Department

MENTAL HEALTH GRANTS - The Mental Health Treatment grant is being modified to reflect changes in reimbursements for Medical Assistance eligible services and the State certified match for the Federal funds. The Oasis Youth Services grant is being increased to reflect a donation from the Board of Directors of Laurel-Beltsville Oasis, Inc of \$24,866 as well as a substantial increase of \$16,600 in fee collections for services.

COLPOSCOPY, MEDICAL ASSISTANCE TRANSPORTATION, AIDS CASE SURVEILLANCE, RYAN WHITE TITLE II, HIV COMMUNITY LEVEL PREVENTION, REFUGEE HEALTH, HEPATITIS B IMMUNIZATION, EARLY DETECTION/CANCER SCREENING, AIDS PEDIATRIC GRANT, SSI DEMONSTRATION PROJECT - Additional funds have been awarded for these grant programs through the Maryland Department of Mental Hygiene's unified grant award process by which funds from both Federal and State sources are made available for local programs.

WOMEN'S INITIATIVE FOR HIV CARE AND REDUCTION OF PERINATAL TRANSMISSION - Federal funds have been awarded for staff costs and related expenses for efforts to decrease transmission of HIV during pregnancy.

SEXUAL MINORITY YOUTH - Federal funds have been awarded for an HIV education and prevention program.

MINOR GRANTS/DONATIONS - This appropriation will allow for expenditure of small amounts of money received for activities or services specified by the donating entity , often a private concern.

Department of Social Services

IVE CHILD WELFARE SUPPORT - The State has provided unspent Federal funds to assist in upgrading the automated case information system for child welfare cases.

Department of Housing and Community Development

TRANSITIONAL EMERGENCY MEDICAL AND HOUSING ASSISTANCE (TEMHA) - The Community Development Administration of the Maryland Department of Housing and Community Development has awarded funds to be utilized for temporary rental-related expenses for eligible persons who may have previously received assistance under a program for disabled persons.

RENTAL ALLOWANCE PROGRAM - Additional funds have been requested from the Community Development Administration of the Maryland Department of Housing and Community Development to assist residents of the County who are homeless obtain housing and social services.