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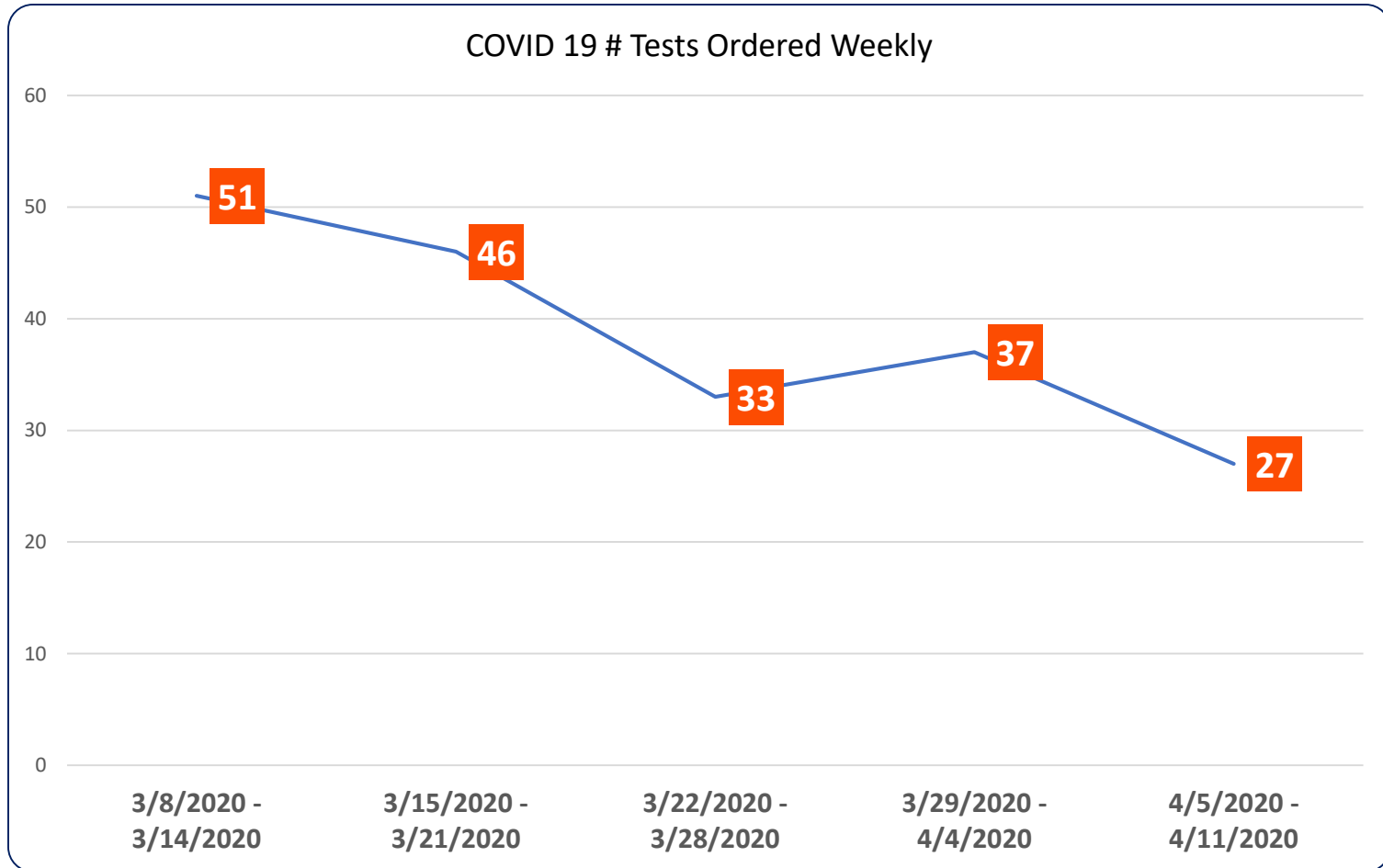
Fort Washington Medical Center

COVID 19 Update

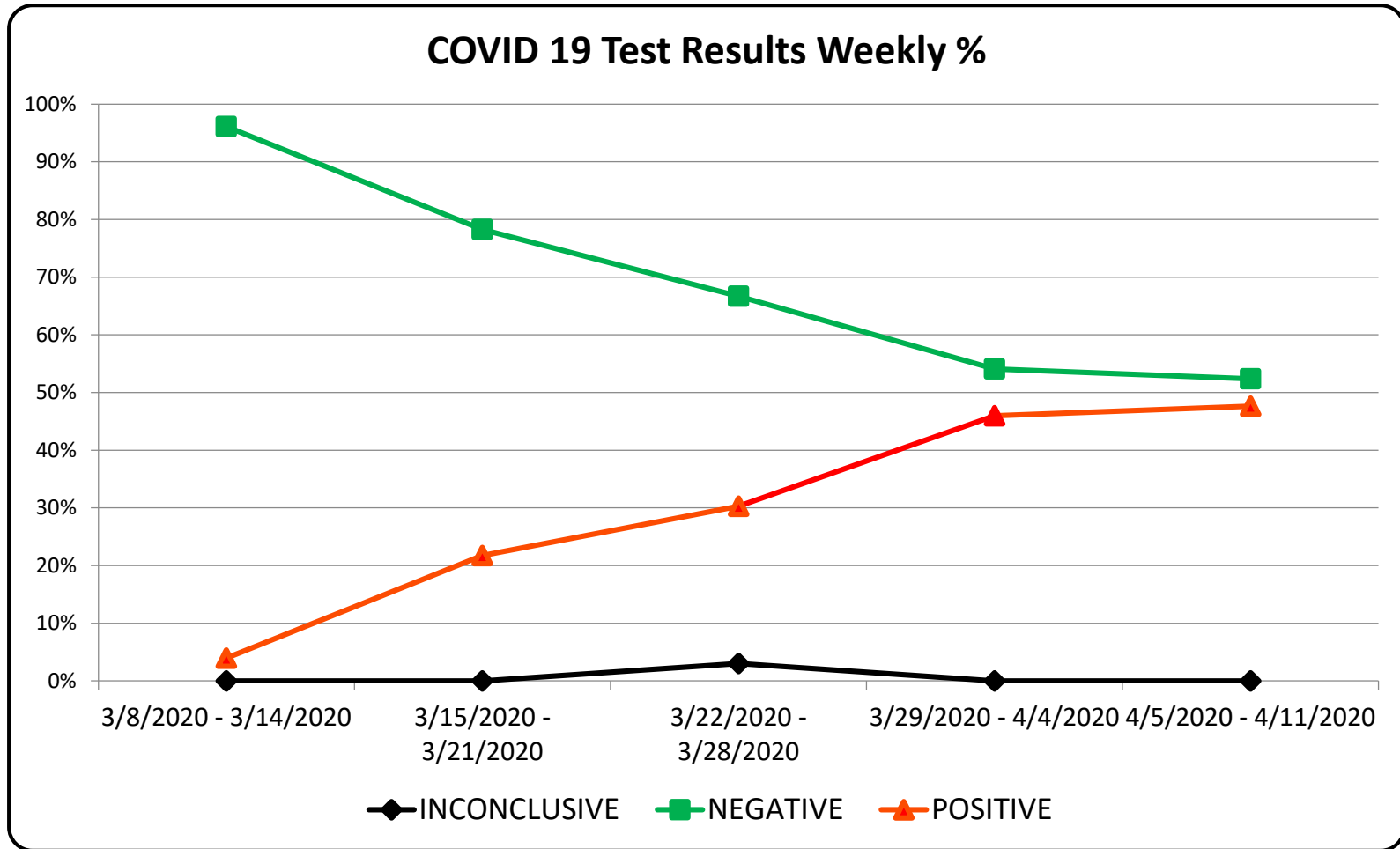
April 13, 2020



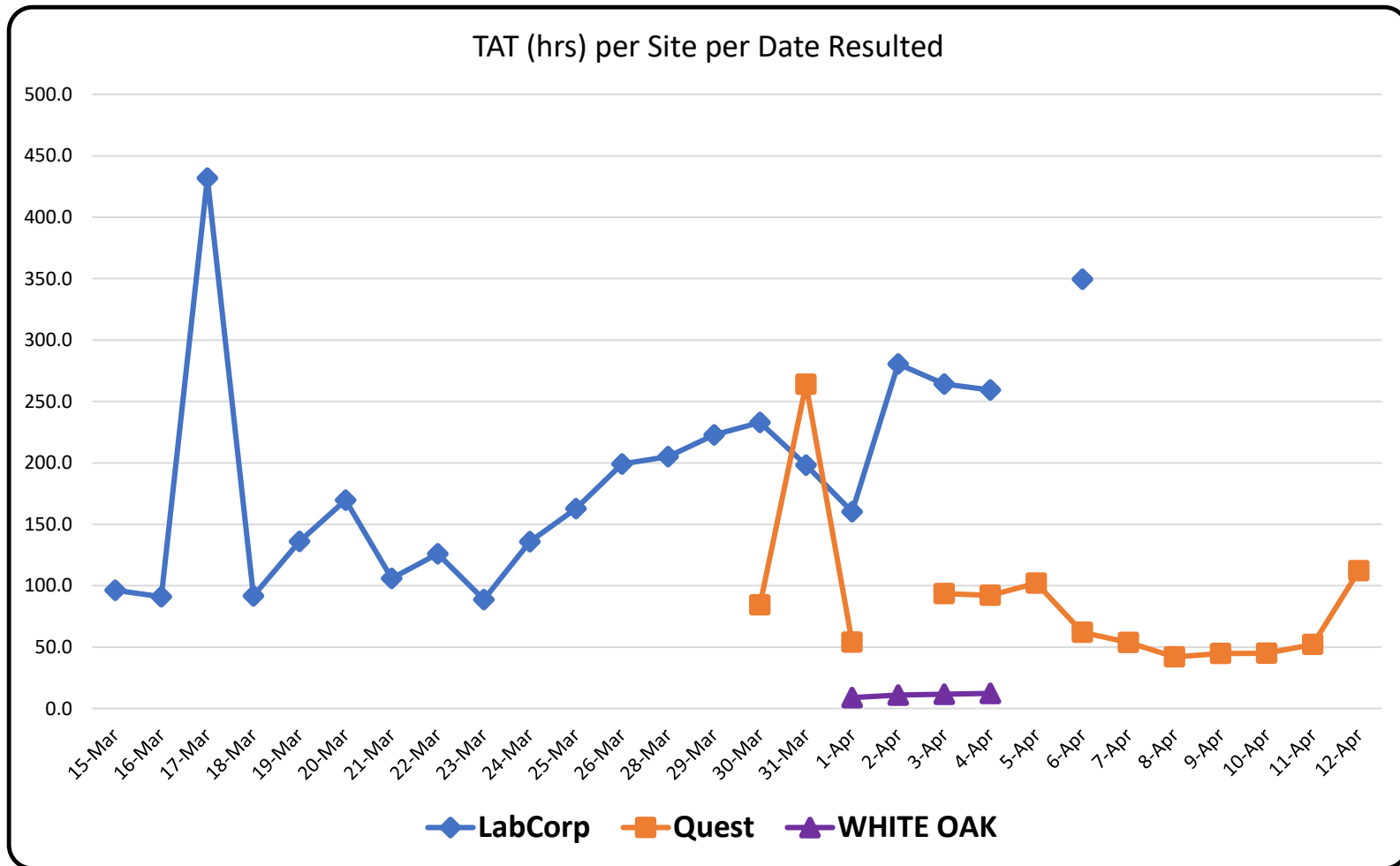
COVID 19 Tests Ordered per Week



COVID 19 Test Results % Total: Weekly



COVID 19 Test Average TAT (hrs) per Site



COVID 19 Tests: Patient Status at time of Result

Pt. Status	INCONCLUSIVE	NEGATIVE	POSITIVE	Grand Total
Deceased			2	2
Inpatient	1	36	19	56
Prev. Discharged	0	102	28	130
Grand Total	1	138	49	188

ADVENTIST FORT WASHINGTON

Bed Expansion Planning for Covid 19 Response

March 30, 2020

JENSEN | PARTNERS

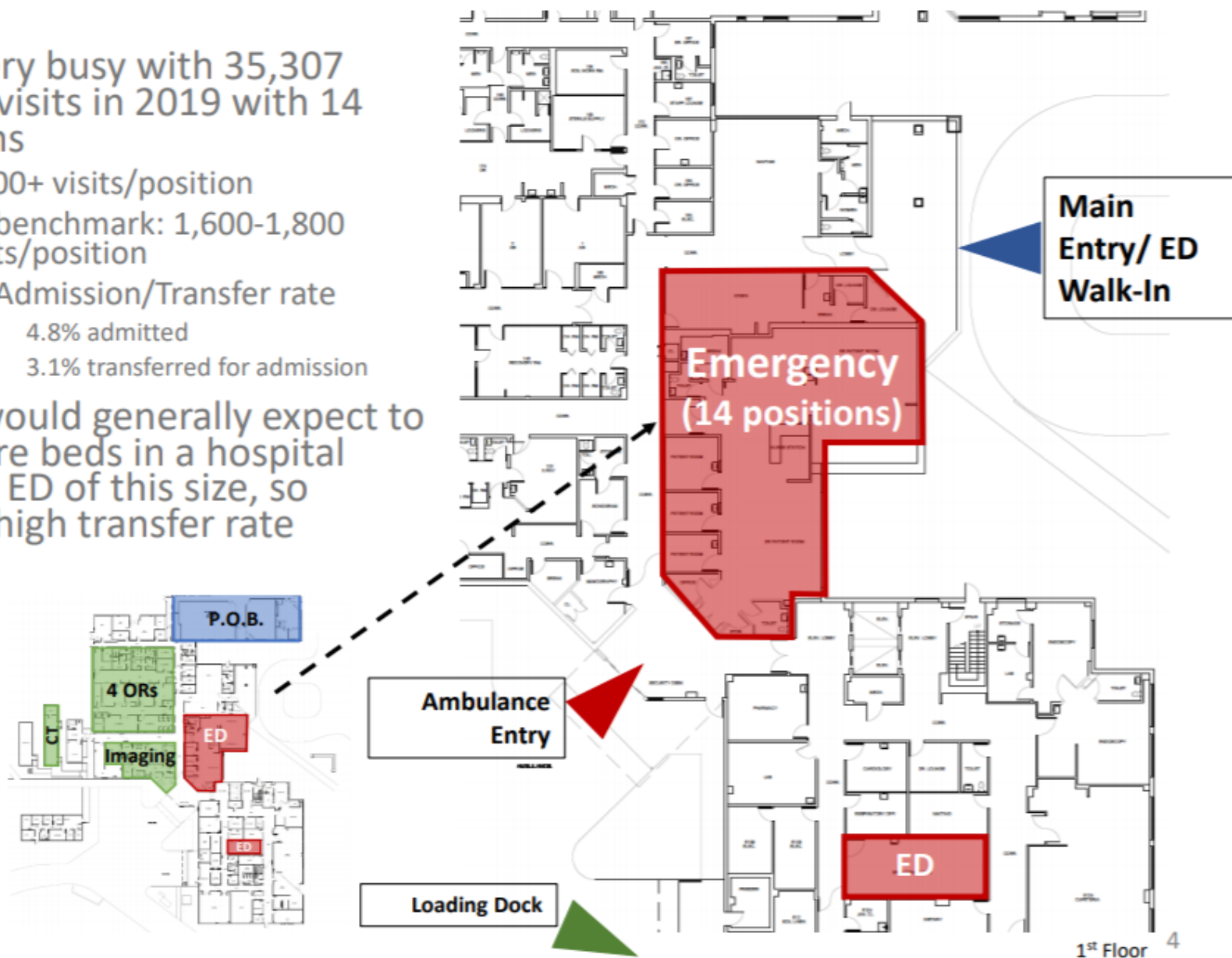
FORT WASHINGTON: SITE MAP



- 37 Beds in Use
 - 33 Med/Surg
 - 4 ICU
- 8 of 37 beds in use are isolation beds (including temporary conversions)
- 35,307 visit ED (2019)
- 4 ORs
- Imaging
- Helipad
- Professional Office Building

FORT WASHINGTON: EMERGENCY SERVICES

- ED is very busy with 35,307 annual visits in 2019 with 14 positions
 - 2,400+ visits/position
 - ED benchmark: 1,600-1,800 visits/position
 - ED Admission/Transfer rate
 - 4.8% admitted
 - 3.1% transferred for admission
- Note: would generally expect to see more beds in a hospital with an ED of this size, so expect high transfer rate



FORT WASHINGTON BED NEED

- COVID Projection models are rapidly evolving; preliminarily 42 - 240 additional beds may be needed to address incoming COVID19 cases
- ICU capacity is the first priority
- In addition, more beds may be needed in early phase if transfers to other hospitals are not accepted
 - In 2019, 1,112 patients were transferred to other facilities, with approximately half of those transferred for higher level of care

Forecasted COVID+ bed need - June 2020 Low Projection^			Forecasted COVID+ bed need - June 2020 High Projection^			Adult Bed Need Projections			
Projected Med/ Surg	Projected ICU	Total Projected Bed Need	Projected Med/ Surg	Projected ICU	Total Projected Bed Need	Low Projection Med/Surg	Low Projection ICU	High Projection Med/Surg	High Projection ICU
32	11	42	180	60	240	12	-10	-142	-61

ON-SITE TENT AND MODULAR ADDITIONS

- Phase 1: Add 1 10-Bed Med/Surg tent
 - Convert existing M/S beds in hospital to ICU/Isolation
- Phase 2: Add 1-2 Additional 10-bed Med/Surg tents as needed
- Phase 2 Option: Add 8 – 16 bed modular ICU
 - Avoid site planned for hospital expansion if long-term use is expected

What's Needed

- **PPEs**
- **Staffing for Additional Capacity**
 - 40 Critical Care RNs
 - 30 Med/Surg RNs
 - 15 Respiratory Therapists
 - 2 Rx
- **Ventilators**