

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**1996 Legislative Session**Bill No. CB-24-1996Chapter No. 30Proposed and Presented by Chairman Del Giudice (by request - County Executive)Introduced by Council Members Del Giudice and Scott

Co-Sponsors

Date of Introduction June 18, 1996**BILL**

AN ACT concerning

Supplementary Appropriations

For the purpose of appropriating to the Stormwater Management Enterprise Fund, the Fleet Management Internal Service Fund and the Drug Enforcement and Education Special Revenue Fund, additional revenue from sources in excess of budget estimates and to provide for costs that were not anticipated in the Approved Fiscal Year 1995-1996 Budget for the Department of Environmental Resources Stormwater Management Enterprise Fund, for the Office of Central Services Fleet Management Internal Services Fund and for the Drug Enforcement and Education Fund.

WHEREAS, CB-36-1995, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for FY95-96, which sets forth the amount of appropriations and revenue estimates, said appropriation and revenue estimates to be adjusted as hereinafter set forth; and

WHEREAS, pursuant to Section 819 of the charter for Prince George's County, Maryland, the County Council, may upon recommendation of the County Executive, make additional or supplementary appropriations from revenues received from anticipated sources but in excess of budget estimates therefor, from revenue received from sources not anticipated in the budget for the current year and from any prior year available and uncommitted fund balances, provided that the Director of Finance shall first certify in writing that such funds are available for such appropriation; and

WHEREAS, certain agencies of the County government require additional appropriations as provided herein, and certain additional revenues have been identified; and

WHEREAS, the County Executive has duly recommended that the supplementary appropriations be made; and

WHEREAS, the Director of Finance has certified in writing that additional revenues are available for such supplementary appropriation; now, therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the following adjustments to revenue estimates for the Fiscal Year 1995-1996 Current Expense Budget as expressed in CB-36-1995, as amended, are made:

Revenue By Source	Approved Budget	Adjustments	Revised Budget
Enterprise Funds			
Stormwater Management	\$22,461,260	\$400,000	\$22,861,260
TOTAL, Enterprise Funds	\$96,783,755	\$400,000	\$97,183,755
Internal Service Funds			
Fleet Management \$ 6,256,965	\$ 36,000	\$ 6,292,965	
TOTAL, Internal Service Funds	\$12,953,111	\$36,000	\$12,989,111
Special Revenue Funds			
Drug Enforcement and Education Fund	\$ 549,250	\$250,000	\$ 799,250
TOTAL, Special Revenue Funds	\$67,176,699	\$250,000	\$67,426,699

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made to various funds as follows:

	Char.	Approved Budget	Adjustments	Revised Budget
Enterprise Funds				
Stormwater Management	1	\$ 4,623,944	\$300,000	\$ 4,923,944
	2	17,968,367	100,000	18,068,367
TOTAL, Enterprise Funds		\$96,783,755	\$400,000	\$97,183,755
Internal Service Funds				

Fleet Management 2	\$ 3,057,683	\$ 36,000	\$ 3,093,683
TOTAL, Internal Service Funds		\$12,953,111	\$36,000
Special Revenue Funds			
Drug Enforcement and			
Education Fund	2	\$ 549,250	\$250,000
TOTAL, Special Revenue Funds		\$67,176,699	\$250,000
			\$67,426,699

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law and be retroactively effective to June 30, 1996.

Adopted this 23rd day of July, 1996.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:
Stephen J. Del Giudice
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

APPROVED:

DATE: _____

BY:
Wayne K. Curry
County Executive

CERTIFICATION OF LEGAL SUFFICIENCY

I have reviewed the attached Bill, which provides for a
Supplementary Appropriation for various funds, and find it to
be legally sufficient.

Barbara Holtz
Acting County Attorney

Date

CERTIFICATION OF FUND AVAILABILITY

This is to certify that revenue in excess of amounts included in the budget for the current fiscal year is available for supplementary appropriation to the Stormwater Management Enterprise Fund, the Fleet Management Internal Service Fund and the Drug Enforcement and Education Special Revenue Fund.

Robert R. Hagans, Jr.
Director, Office of Finance

Date