



Description: The Medical Unit Renovation and Expansion will add 7,500 square feet of space and comprise the following: an additional 26 beds including 12 isolation cells, a triage exam room with an adjacent isolation cell, an expanded nurses' station, four additional exam rooms with an in-wall oxygen system, physicians office space, officer's station for the Sick Call Officer, upgrade of the Security Control Station, new ventilation and HVAC systems, additional administration spaces, relocated staff toilets and two additional storage rooms.

Justification: The medical unit expansion and renovation will double capacity by adding a second floor to minimize the overcrowding for medical personnel and expand administrative office space. The expansion will also increase medical beds and isolation cells in the medical infirmary for the inmate population.

Highlights: FY 2022 funding will continue construction to the Medical Unit Expansion. Construction is scheduled to be completed in FY 2022; however, the project will remain in FY 2023 for financial closeout.

Enabling Legislation: CB-32-2018

Location		Status	
Address	13400 Dille Drive, Upper Marlboro	Project Status	Under Construction
Council District	Six	Class	Addition
Planning Area	Upper Marlboro & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2011
1 st Year in Capital Budget		FY 2012
Completed Design		FY 2021
Began Construction		FY 2021
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$664	\$6,665	\$12,161	\$19,490

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,168	\$509	\$119	\$540	\$508	\$32	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,292	29	5,900	10,363	10,353	10	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,082	126	646	1,310	1,300	10	—	—	—	—	—
TOTAL	\$19,542	\$664	\$6,665	\$12,213	\$12,161	\$52	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$13,057	\$9,254	\$—	\$3,803	\$3,751	\$52	\$—	\$—	\$—	\$—	\$—
STATE	6,485	—	6,485	—	—	—	—	—	—	—	—
TOTAL	\$19,542	\$9,254	\$6,485	\$3,803	\$3,751	\$52	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—