

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2021 Legislative Session

Resolution No. CR-12-2021

Proposed by The Chair (by request – County Executive)

Introduced by Council Members Hawkins, Davis, Streeter, Turner, Franklin, Dernoga,
Harrison, Glaros, Anderson-Walker and Ivey

Date of Introduction February 16, 2021

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$82,201,001 to the Office
4 of the State’s Attorney, the Judicial Branch/Circuit Court, the Board of Elections, the Health
5 Department, the Non-Departmental budget, and the Department of Housing and Community
6 Development.

7 WHEREAS, CB-024-2020, as amended, adopted and enacted the Annual Budget and
8 Appropriation Ordinance of Prince George’s County for Fiscal Year 2021, which set forth the
9 amount of grant funds to be appropriated; and

10 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
11 the County Council upon recommendation of the County Executive, may, by resolution, make
12 additional or supplementary appropriations from Federal, State or private grants which were not
13 included in the budget for the current fiscal year; and

14 WHEREAS, additional grant awards have been received; and

15 WHEREAS, the County Executive has duly recommended that supplementary
16 appropriations be made.

17 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
18 County, Maryland, that Fiscal Year 2021 Approved Current Expense Budget, Federal Programs
19 Section is revised by supplementary appropriations as follows:

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	2021		
	APPROVED		2021 REVISED
	BUDGET	ADJUSTMENTS	BUDGET

Office of the State's Attorney

Grant Name: FY20 Coronavirus Emergency
 Supplemental Funding (CESF)
 Grant No: 801819
 IO: 205913
 Award No: CESF-2020-0065

Total Outside Sources	\$0	\$160,000	\$160,000
Federal	\$0	\$0	\$0
State	\$0	\$160,000	\$160,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$160,000	\$160,000
TOTAL ADJUSTMENTS, Office of the State's Attorney		\$160,000	

Judicial Branch/ Circuit Court

Grant Name: Family Justice Center "Economic
 Justice Initiative"
 Grant No: 801805
 IO: 205803
 Award No: VAWA-2020-0011

Total Outside Sources	\$25,000	(\$5,000)	\$20,000
Federal	\$0	\$0	\$0
State	\$25,000	(\$5,000)	\$20,000
Other	\$0	\$0	\$0
County Cash	\$0	\$6,667	\$6,667
Total Program Spending	\$25,000	\$1,667	\$26,667
TOTAL ADJUSTMENTS, Judicial Branch/ Circuit Court		\$1,667	

Board of Elections

Grant Name: Center for Tech and Civic Life
 COVID-19 Response Grant

Grant No: 801810

IO: 205812

Award No: N/A

Total Outside Sources	\$0	\$1,325,384	\$1,325,384
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$1,325,384	\$1,325,384
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,325,384	\$1,325,384

TOTAL ADJUSTMENTS, Board of Elections \$1,325,384

Non-Departmental

Grant Name: Restaurant Relief Funds (Maryland
 Department of Commerce COVID-19 Restaurant
 Assistance Program)

Grant No: 801811

IO: 205784

Award No: N/A

Total Outside Sources	\$6,105,099	\$3,663,059	\$9,768,158
Federal	\$0	\$0	\$0
State	\$6,105,099	\$3,663,059	\$9,768,158
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$6,105,099	\$3,663,059	\$9,768,158

Grant Name: Unanticipated Grant Awards/ Interim
 Appropriations

Grant No: N/A

IO: N/A

Award No: N/A

Total Outside Sources	\$8,000,000	\$8,000,000	\$16,000,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$8,000,000	\$8,000,000	\$16,000,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$8,000,000	\$8,000,000	\$16,000,000

Grant Name: Maryland Department of Commerce
 Prince George's County Hotel Relief

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$11,430,867	\$11,430,867
Federal	\$0	\$0	\$0
State	\$0	\$11,430,867	\$11,430,867
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$11,430,867	\$11,430,867

TOTAL ADJUSTMENTS, Non-Departmental \$23,093,926

Health Department

Grant Name: Maryland Department of Health Fee-
 for-Service Supplement

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$1,230,236	\$1,230,236
Federal	\$0	\$1,230,236	\$1,230,236
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,230,236	\$1,230,236

Grant Name: Maryland Department of Health
 COVID-19 Vaccines

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$17,186,797	\$17,186,797
Federal	\$0	\$0	\$0
State	\$0	\$17,186,797	\$17,186,797
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$17,186,797	\$17,186,797

Grant Name: Maryland Department of Health ELC
 - Enhancing Detection Grant

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$2,380,182	\$2,380,182
Federal	\$0	\$0	\$0
State	\$0	\$2,380,182	\$2,380,182
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,380,182	\$2,380,182

Grant Name: Maryland Department of Health
 FEMA Emergency Protective Measures

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$6,768,000	\$6,768,000
Federal	\$0	\$0	\$0
State	\$0	\$6,768,000	\$6,768,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$6,768,000	\$6,768,000

TOTAL ADJUSTMENTS, Health Department \$27,565,215

**Department of Housing and
 Community Development**

Grant Name: U.S. Department of Treasury
 Emergency Rental Assistance

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$27,180,293	\$27,180,293
Federal	\$0	\$27,180,293	\$27,180,293
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$27,180,293	\$27,180,293

Grant Name: Community Development Block

Grant - Coronavirus 2

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$2,672,725	\$2,672,725
Federal	\$0	\$0.00	\$0
State	\$0	\$2,672,725	\$2,672,725
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,672,725	\$2,672,725

Grant Name: The Lincoln Institute Accelerating Investments for Healthy Communities

Grant No: 801814

IO: 205834

Award No: K94R605-KPG032720

Total Outside Sources	\$0	\$50,000	\$50,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$50,000	\$50,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$50,000	\$50,000

Grant Name: Community Development Block

Grant PY46

Grant No: 801775

IO: varies

Award No: B-20-UC-24-0002

Total Outside Sources	\$5,029,600	\$133,059	\$5,162,659
Federal	\$5,029,600	\$133,059	\$5,162,659
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$5,029,600	\$133,059	\$5,162,659

Grant Name: Emergency Solutions Grant (ESG) PY33

Grant No: 801821

IO: varies

Award No: E-20-UC-24-0002

Total Outside Sources	\$423,200	\$18,732	\$441,932
Federal	\$423,200	\$18,732	\$441,932
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$423,200	\$18,732	\$441,932

TOTAL ADJUSTMENTS, Department of Housing and Community Development

\$30,054,809

TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES

\$258,951,237 \$82,194,334 \$341,145,571

TOTAL FEDERAL PROGRAMS, COUNTY CASH

\$7,058,035 \$6,667 \$7,064,702

TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING

\$266,009,272 \$82,201,001 \$348,210,272

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BE IT FURTHER RESOLVED that that this Resolution shall take effect upon the date of the adoption.

Adopted this 16th day of February, 2021.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Calvin S. Hawkins, II
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Office of the State's Attorney

The Governor's Office of Crime Control and Prevention awarded \$160,000 to support the immediate and long-term housing needs of the victims of domestic violence as a result of the Coronavirus pandemic.

Judicial Branch/ Circuit Court

The Governor's Office of Crime Control and Prevention awarded \$26,667 to assist in the development and implementation of an economic empowerment program designed to help survivors of domestic violence, sexual assault, and sex trafficking to overcome economic barriers to achieve long-term financial independence and safety. Additional appropriation authority in the amount of \$1,667 is needed to fully expend the award received.

Board of Elections

The Center for Tech and Civic Life awarded \$1,325,384 for the public purpose of planning and operationalizing a safe and secure election administration in Prince George's County for the November 6, 2020 general election.

Non-Departmental

The Maryland Department of Commerce COVID-19 Restaurant Assistance Program awarded \$9,768,158 for the Restaurant Relief Fund grant that will be implemented by the Economic Development Corporation. Funding will enable the County to issue grants to restaurants to promote and encourage stabilization within the hospitality and restaurant industry. Grant proceeds from the program include: working capital, such as rent, payroll, and job training; purchase of equipment and services to expand outdoor dining, such as tents, heaters, warmers, and carts; infrastructure improvements, such as heating, ventilation, and air conditioning (HVAC) system upgrades; technology support carryout and delivery; purchase of personal protective equipment (PPE) and disposable food containers and utensils; and sanitization services. Additional appropriation authority in the amount of \$3,663,059 is needed to fully expend the received award.

The Office of Management and Budget requests \$16,000,000 towards Unanticipated Grant Awards/ Interim Appropriations given the many COVID-19 related grants that agencies are awarded in between quarterly supplemental request to the Council. An additional \$8,000,000 in appropriation authority is requested.

Maryland's Department of Commerce awarded \$11,430,867 to provide grants to hotels with loss of revenue and ongoing COVID-19 expenses, such as the purchase of PPE and normal operating costs. Eligible hotels must have at least 10 rooms (except qualifying bed and breakfasts) and demonstrate at least a 25% reduction in revenue compared to April-November 2019.

Health Department

The Maryland Department of Health awarded \$1,230,236 for the Fee-for-Service Supplement program. Funding supports budget shortfalls associated with the fee-for-service clinics.

The Maryland Department of Health awarded \$17,186,797 for the COVID-19 Vaccines program. Funding will assist the focus on equitable access and distribution of Corona Virus Disease 2019 (COVID-19) vaccines and vaccination activities.

The U.S. Department of Health and Human Services, Center for Disease Control and Prevention through the Maryland Department of Health, Prevention and Health Promotion Administration awarded the Epidemiology and Laboratory Capacity (ELC) - Enhancing Detection Grant. Funding will support laboratory testing, laboratory data to enhance investigation, response and prevention for Coronavirus 2019 (COVID-19) and severe acute respiratory syndrome Coronavirus 2 (SARS-CoV-2). The program objective is to protect public health and safety by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging infectious diseases.

The U.S. Department of Homeland Security, Federal Emergency Management Agency, through the Maryland Department of Health, Prevention and Health Promotion Administration award \$6,768,000 for the Emergency Protective Measures. Funding will support the purchase of personal protective equipment, supplies for storage, handling, distributing, transporting and

administering COVID-19 vaccines. Funding also supports facility costs, medical and support staff, emergency medical care associated with the vaccine administration, medical waste disposal and communications to disseminate public information.

Department of Housing and Community Development

The U.S. Department of Treasury awarded \$27,180,293 to assist households that are unable to pay rent, utilities, and those costs in arrears due to the COVID-19 pandemic. The assistance targets Prince George's County residents who qualify for unemployment, demonstrate a risk of experiencing homelessness or housing instability, and/or have a household income at or below 80 percent of the median area.

The Maryland Department of Housing and Community Development awarded \$2,672,725 to provide rental assistance to households whose income has been negatively impacted by the loss of employment or reduction in hours as a result of the COVID-19 crisis.

The Lincoln Institute of Land Policy awarded \$50,000 to provide funding to support the preservation and development of multi-family rental properties along the Purple Line Corridor. The Lincoln Institute will fund a consultant to provide real estate advisory and underwriting expertise to evaluate and underwrite the right of first refusal offers submitted to DHCD.

The U.S. Department of Housing and Urban Development awarded an additional \$5,162,659 for the Community Development Block Grant for a broad range of physical improvements for those areas of the County designated for redevelopment and revitalization. Additional appropriation authority in the amount of \$133,059 is needed to fully expend the award received.

The U.S. Department of Housing and Urban Development awarded an additional \$441,932 for the Hearth Emergency Solutions Grant to support the provision of emergency, transitional and supportive shelter assistance to the homeless and other temporarily displaced County residents. Additional appropriation authority in the amount of \$18,732 is needed to fully expend the award received.