

Agency/Program	Proposed FY 2017 - 2022 CIP (January 15, 2016)		Capital Budget Amendments	6-Year Total Amendments	Approved FY 2017 - 2022 CIP	
	Proposed FY17 Capital Budget	Proposed FY17 CIP (Total 6-Year)	\$ Change	\$ Change	Approved FY17 Capital Budget	Approved FY17 CIP (Total 6-Year)
M-NCPPC	\$ 19,557,000	\$ 81,514,000	\$ 20,175,000	\$ 26,000,000	\$ 39,732,000	\$ 107,514,000

PROJECT	Explanation of Adjustment	\$ Change (FY17)	\$ Change (6-Year Total)
Countywide Local Park Acquisition	Increase FY17 POS funding from \$1M to \$1.35M	\$ 350,000	\$ 350,000
Regional/Stream Valley Park Acquisition	Increase FY16 POS funding from \$1M to \$1.35M	\$ 350,000	\$ 350,000
Hillcrest Heights Pool	New Project. Add \$250,000 of Grant funding in FY17	\$ 250,000	\$ 250,000
Westphalia Central Park	Increase FY17 Dev/other funding from \$1M to \$3.9M	\$ 2,900,000	\$ 2,900,000
	Decrease FY18 Dev/other funding from \$12.9M to \$2M	\$ -	\$ (10,900,000)
	Increase FY19 Dev/other funding from \$0 to \$2M	\$ -	\$ 2,000,000
	Increase FY20 Dev/other funding from \$0 to \$2M	\$ -	\$ 2,000,000
	Increase FY21 Dev/other funding from \$0 to \$2M	\$ -	\$ 2,000,000
Purple Line Parkland Impact	Increase Dev/Other funding from \$0 to \$1.375M for FY17. Increase Dev/Other funding from \$0 to \$1.375M for FY18	\$ 1,375,000	\$ 2,750,000
	New Project. Add \$13.5M of Dev/Other funding for FY17	\$ 13,500,000	\$ 13,500,000
Historic Agricultural Resources Preservation	Increase FY18 PAYGO funding from \$0 to \$1M; Increase FY20 PAYGO funding from \$0 to \$1M; Increase FY22 PAYGO funding from \$0 to \$2M	\$ -	\$ 4,000,000
Compton Bassett Historic Site	Increase FY17 Dev/other funding from \$0 to \$400,000	\$ 400,000	\$ 400,000
Infrastructure Improvement Fund	Decrease FY17 PAYGO funding from \$4.5M to \$4.45M; Increase FY22 PAYGO funding from \$0 to \$5M	\$ (50,000)	\$ 4,950,000
Geographic Information System - Planning Department	Increase FY17 Dev/other funding from \$0 to \$30,000	\$ 30,000	\$ 30,000
Canter Creek	New Project (Transferred \$1.451 million of prior approved funding from completed projects). Add \$20,000 of Dev/Other funding for FY17	\$ 20,000	\$ 20,000
Bradbury Park	New Project. Add \$1M of Dev/Other funding for FY17	\$ 1,000,000	\$ 1,000,000
Chelsea Historic Site	Increase FY17 PAYGO funding from \$0 to \$50,000	\$ 50,000	\$ 50,000
Marlow Heights Community Center	Decrease FY19 Dev/Other funding from \$2 M to \$0	\$ -	\$ (2,000,000)
Parklawn Park	New Project. (Transferred \$50,000 of prior approved funding from the	\$ -	\$ -
Trail Development Fund	Revised Project Description to include improvements to the Northwest Branch Trail	\$ -	\$ -
Anacostia SVP - Riverdale Road Site	New Project. (Transferred \$50,000 of prior approved funding from the Berwyn Heights Dog Park Project)	\$ -	\$ -
Recreation Facility Planning	Revised Project Description to include \$250,000 for a feasibility study for the Deerfield Run Community Center	\$ -	\$ -
Central Avenue Connector Trail	New Project. Add \$350,000 of PAYGO funding in FY18		\$ 350,000
		\$ 20,175,000	\$ 26,000,000

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Prince George's County Department of Parks and Recreation
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PROJECTS (IN THOUSANDS OF DOLLARS)					FY17 FUNDING SOURCE						FY2018 TOTAL FY18	FY2019 TOTAL FY19	FY2020 TOTAL FY20	FY2021 TOTAL FY21	FY2022 TOTAL FY22	TOTAL 6- YEAR FUNDING
						1	2	3	4	5						
Project #	Status	PARK NAME	Type	Prior Years' Funding	FY2017 TOTAL FY17	FY2017 POS	FY2017 PAYGO	FY2017 BOND	FY2017 GRANTS	FY2017 DEV/ OTH						
510380	Pending	Beltsville Area Sports Park	Acq	2,000	-						-	-	-	-	-	
500400	Countywide	Countywide Local Park Acquisition	Acq	10,484	2,192	1,350		842			2,500	1,500	1,500	1,500	-	9,192
500401	Countywide	Regional/Stream Valley Park Acquisition	Acq	36,948	2,350	1,350		1,000			932	1,500	1,500	1,500	-	7,782
500929	Active	Anacostia Tributary Trail	Trail	5,149	-						-	-	-	-	-	
511192	Inactive	Abraham Hall Historic Site	Hist	75	-						-	-	-	-	-	
590928	Pending	Accokeek East Park	New	664	-						-	-	-	-	-	
531035	Inactive	Acredale Park	Renov	210	-						-	-	-	-	-	
500857	Countywide	ADA Building Retrofit	Renov	2,518	-						-	-	-	-	-	
511103	Active	Adelphi Mill Historic Site	Hist	225	-						-	-	-	-	-	
501203	Countywide	Agricultural Building Fund	Renov	310	-						-	-	-	-	-	
500350	Countywide	Undesignated Stream Valley Park Woodlands	Acq	765	-						-	-	-	-	-	
581118	Inactive	Allentown Aquatic and Fitness Center	Renov	6,225	-						-	-	-	-	-	
500403	Countywide	Historic Agricultural Resources Preservation	Acq	28,149	-						1,000	-	1,000	-	2,000	4,000
540042	Countywide	Reserve - Acquisition Fund	Acq	2,368	-						-	-	-	-	-	
500321	Countywide	Undesignated Acquisition and Dev (Fee-In-Lieu)	Acq	1,611	-						-	-	-	-	-	
551099	Pending	Anacostia Tributary Trail	Trail	100	-						-	-	-	-	-	
501117	Countywide	Aquatic Facility Renovation Fund	Renov	3,013	-						-	-	-	-	-	
501095	Countywide	Arts in Public Spaces	New	450	-						-	-	-	-	-	
511246	Active	Beltsville Community Center	Renov	600	-						-	-	-	-	-	
511121	Inactive	Beltsville/Laurel Senior Center	New	7,393	-						-	-	-	-	-	
531284	Pending	Berwyn Heights Dog Park	New	75	-						-	-	-	-	-	
551413	Pending	Birchwood City Park Building	New	735	-						-	-	-	-	-	
551152	Active	Bladensburg Balloon Park Historic Site	Hist	80	-						-	-	-	-	-	
551249	Pending	Bladensburg Community Center	Renov	500	-						-	-	-	-	-	
501234	Countywide	Bond Sale Expense	Other	100	100			100			-	100	-	100	-	300
551208	Inactive	Booker T. Homes Park	New	400	-						-	-	-	-	-	
541285	Pending	Bowie Heritage Trail	Trail	68	-						-	-	-	-	-	
591003	Active	Brandywine-North Keys Park	Renov	1,060	100			100			-	-	-	-	-	100
521159	Pending	Buchanan Street Park	New	200	-						-	-	-	-	-	
530851	Inactive	Calvert Park	Renov	200	-						-	-	-	-	-	
550836	Active	Cedar Heights Community Center	Renov	957	-						-	-	-	-	-	

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PROJECTS (IN THOUSANDS OF DOLLARS)					FY17 FUNDING SOURCE											TOTAL 6-YEAR FUNDING
Project #	Status	PARK NAME	Type	Prior Years' Funding	FY2017 TOTAL FY17	FY2017 POS	FY2017 PAYGO	FY2017 BOND	FY2017 GRANTS	FY2017 DEV/ OTH	FY2018 TOTAL FY18	FY2019 TOTAL FY19	FY2020 TOTAL FY20	FY2021 TOTAL FY21	FY2022 TOTAL FY22	
570523	Pending	Central Area Athletic Facilities	Renov	100	-						-	-	-	-	-	-
561093	Active	Central Area Offices - Administrative Offices	Renov	1,214	-						-	-	-	-	-	-
561244	Inactive	Chelsea Historic Site	Hist	210	50		50				-	-	-	-	-	50
591219	Pending	Cheltenham Park	Renov	100	-						-	-	-	-	-	-
521015	Inactive	Cherryvale Park	Renov	200	-						-	-	-	-	-	-
591188	Inactive	Clearwater Nature Center	Renov	115	-						-	-	-	-	-	-
530497	Active	College Park Airport	Renov	13,757	-						-	-	-	-	-	-
541265	Inactive	Collington Branch Stream Valley Park	Trail	400	-						-	-	-	-	-	-
522039	Active	Colmar Manor Park	New	1,827	-						-	-	-	-	-	-
501144	Countywide	Community Center Expansion	Renov	1,141	-						-	-	-	-	-	-
501017	Countywide	Community Center Renovation	Renov	6,358	-						-	-	-	-	-	-
591997	Active	Compton Bassett Historic Site	Hist	1,073	2,400			2,000		400	-	-	-	-	-	2,400
501033	Active	Concord Historic Site	Hist	3,500	-						-	-	-	-	-	-
501034	Pending	Concord Historic Site - Annex	New	3,515	-						-	-	-	-	-	-
501254	Pending	Consolidated Headquarters Building	New	42,125	-						-	-	-	-	-	-
500433	Pending	Cosca Regional Park	Renov	4,337	-						-	-	-	-	-	-
501056	Countywide	Court Renovation Fund	Renov	700	-						-	-	-	-	-	-
561239	Pending	Daisy Lane Park	New	140	-						-	-	-	-	-	-
511007	Active	Dinosaur Park	New	513	-						-	-	-	-	-	-
541177	Active	Dorsey Chapel Historic Site	Hist	468	-						-	-	-	-	-	-
521087	Active	Dueling Branch Park	Play	200	-						-	-	-	-	-	-
551216	Pending	Edmonston Park	Play	255	-						-	-	-	-	-	-
551217	Pending	Edmonston Park Building	Renov	66	159		25	134			-	-	-	-	-	159
551057	Inactive	Enterprise Golf Course	Renov	2,168	1,086		1,086				-	-	-	-	-	1,086
501255	Countywide	Environmentally Sensitive Facility Fund	Renov	280	-						-	-	-	-	-	-
500123	Inactive	Facility Planning Studies	Other	429	-						-	-	-	-	-	-
561153	Active	Fairwood Park	New	2,862	-						-	-	-	-	-	-
551043	Inactive	Fletcher's Field Park	Renov	425	-						-	-	-	-	-	-
551129	Active	Folly Branch Stream Valley Park	Trail	720	-						-	-	-	-	-	-
591201	Active	Fox Run Park	Renov	1,074	-						-	-	-	-	-	-
541005	Active	Foxhill Park	New	769	-						-	-	-	-	-	-
501130	Countywide	Geographical Information Systems	Other	1,320	30					30	-	-	-	-	-	30

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Project #	Status	PARK NAME	Type	Prior Years' Funding	FY2017 TOTAL FY17	FY2017 POS	FY2017 PAYGO	FY2017 BOND	FY2017 GRANTS	FY2017 DEV/ OTH	FY2018 TOTAL FY18	FY2019 TOTAL FY19	FY2020 TOTAL FY20	FY2021 TOTAL FY21	FY2022 TOTAL FY22	
580940	Pending	Glassmanor Community Center	Renov	637	-						-	-	-	-	-	-
541237	Pending	Glenn Dale Community Center	Renov	2,054	-						-	-	-	-	-	-
501088	Active	Glenn Dale Hospital Site	New	2,375	-						-	-	-	-	-	-
531241	Pending	Good Luck Community Center	Renov	100	-						-	-	-	200	-	200
541108	Inactive	Green Branch Athletic Complex	New	13,980	-						-	50	-	-	-	50
511262	Active	Gunpowder Golf Course	Renov	400	-						-	-	-	-	-	-
581238	Pending	Harmony Hall Community Center	Renov	1,600	-						-	-	-	-	-	-
561155	Pending	Hazelwood Historic Site	Hist	607	-						-	-	-	-	-	-
580958	Pending	Henson Creek Golf Course	Renov	1,018	-						-	-	-	-	-	-
573392	Active	Henson Creek Stream Valley Park & Henson Creek Hiker/Biker Trail	Trail	2,283	-						-	-	-	-	-	-
571116	Active	Hillcrest Heights Community Center	Renov	3,750	-						-	-	-	-	-	-
591280	Inactive	Holloway Estates Park	Renov	149	-						-	-	-	-	-	-
541094	Active	Horsepen Park	New	1,084	-						-	-	-	-	-	-
521213	Pending	Hyattsville-Dietz Park	Play	-	-						-	-	-	-	-	-
581191	Pending	Indian Queen Community Center	Renov	100	-						-	-	-	-	-	-
501257	Countywide	Information Technology Communication	Other	500	-						-	-	-	-	-	-
501277	Countywide	Infrastructure Improvement Fund	Renov	31,125	4,450		4,450				3,950	3,350	4,500	4,500	5,000	25,750
570527	Active	John E. Howard Community Center	Renov	1,384	-						-	-	-	-	-	-
550859	Inactive	Jesse Warr Jr. Park Building	New	1,788	-						-	-	-	-	-	-
551097	Active	Kentland Community Center	New	12,912	-						-	-	-	-	-	-
531268	Pending	Landover Hills Community Center	New	100	-						-	-	-	-	-	-
561246	Pending	Largo/Perrywood/Kettering Community Center	Renov	-	-						-	150	-	-	-	150
561245	Active	Largo Town Center Park	New	1,854	-						-	-	-	-	-	-
501146	Countywide	Lighting Renovation Fund	Renov	1,052	-						-	-	-	-	-	-
531006	Inactive	Lincoln Vista Park	New	1,838	-						-	-	-	-	-	-
511180	Active	Little Paint Branch Stream Valley Park	Trail	5,261	-						-	-	-	-	-	-
501256	Countywide	Maintenance Facility Planning	Other	1,525	1,050		1,050				350	500	-	-	-	1,900
541022	Inactive	Marietta Manor Historic Site	Hist	669	-						-	-	-	-	-	-
571209	Active	Marlow Heights Community Center	Renov	7,116	135			135			-	-	-	-	-	135

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Project #	Status	PARK NAME	Type	Prior Years' Funding	FY2017 TOTAL FY17	FY2017 POS	FY2017 PAYGO	FY2017 BOND	FY2017 GRANTS	FY2017 DEV/ OTH	FY2018 TOTAL FY18	FY2019 TOTAL FY19	FY2020 TOTAL FY20	FY2021 TOTAL FY21	FY2022 TOTAL FY22	
591601		Marlton Swim and Recreation Club Facility	Renov	150	-						-	-	-	-	-	-
591260	Active	Mellwood Hills Park	Trail	350	-						-	-	-	-	-	-
591242	Pending	Mellwood Pond Park	Renov	100	-						-	-	-	-	-	-
500001	Countywide	Minor Park Development	Renov	689	-						-	-	-	-	-	-
510918	Inactive	Montpelier Arts Center	New	4,135	-						-	-	-	-	-	-
591000	Inactive	Mount Calvert Historic Site	Hist	500	-						-	-	-	-	-	-
521008	Pending	North Brentwood Community Center	Renov	1,456	-						-	-	-	-	-	-
561063	Inactive	North Forestville Community Center	New	4,123	-						-	-	-	-	-	-
551198	Pending	Oaklyn Park	Play	160	-						-	-	-	-	-	-
581001	Inactive	Oxon Hill Manor Historic Site	Hist	1,947	-						-	-	-	-	-	-
531141	Inactive	Paint Branch Golf Complex (First Tee)	New	1,895	-						-	-	-	-	-	-
531261	Active	Paint Branch Hiker/Biker Trail	Trail	75	200			200			-	-	-	-	-	200
551205	Active	Palmer Park Community Center	Renov	7,915	-						-	-	-	-	-	-
571279	Inactive	Park Berkshire Park	Renov	773	-						-	-	-	-	-	-
551060	Active	Park Police/ITC Headquarters	Renov	13,060	-						-	-	-	-	-	-
591178	Active	Patuxent River Park	New	565	-						-	-	-	-	-	-
551199	Active	Peace Cross Historic Site	Hist	100	-						-	-	-	-	-	-
571140	Active	Peppermill Community Center	New	7,019	125			125			-	-	-	-	-	125
590553	Active	Piscataway Creek Stream Valley Park I	Trail	500	-						-	-	-	-	-	-
500352	Countywide	Playground Equipment Replacement	Play	20,190	2,000			2,000			2,000	2,000	2,000	2,000	-	10,000
591202	Inactive	Police Fire Arms Range, Dyson Road	New	3,950	-						-	-	-	-	-	-
581187	Pending	Potomac Landing Community Center	Renov	1,547	100			100			-	-	-	-	-	100
581099	Inactive	Potomac River Waterfront Park (Rosalie Island)	Renov	250	-						-	-	-	-	-	-
590483	Pending	Prince George's Equestrian Center	Renov	6,610	-						-	300	-	-	-	300
521176	Pending	Prince George's Plaza Community Center	Renov	664	-						-	-	-	-	-	-
570984	Inactive	Prince George's Sports and Learning Complex	Renov	44,847	-						-	-	-	-	-	-
570983	Pending	Prince George's Sports and Learning Complex - Scoreboard	Renov	-	-						700	-	-	-	-	700
501101	Countywide	Public Facilities Renovation Fund	Renov	2,785	-						-	-	-	-	-	-

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					FY2017 TOTAL FY17	FY2017 POS	FY2017 PAYGO	FY2017 BOND	FY2017 GRANTS	FY2017 DEV/ OTH						
Project #	Status	PARK NAME	Type	Prior Years' Funding												
500495	Countywide	Public Right-of-Way Improvements	Renov	300	-						-	-	-	-	-	
501103	Countywide	Public Safety Fund	Renov	1,885	-						-	-	-	-	-	
550877	Inactive	Public Playhouse Cultural Arts Center	Renov	675	-						-	-	-	-	-	
501501	Active	Purple Line Parkland Impact	New	100	1,375					1,375	1,475	-	-	-	2,850	
561218	Active	Randall Maintenance Facility	New	535	-						-	-	-	-	-	
501272	Countywide	Recreation Facility Planning	Other	3,781	-						-	-	-	-	-	
500552	Countywide	Reserve Fund	Other	1,642	-						-	-	-	-	-	
521248	Active	Rhode Island Avenue Trolley Trail	Trail	1,175	-						-	-	-	-	-	
561181	Active	Ridgeley Rosenwald School	Hist	1,195	-						-	-	-	-	-	
530949	Active	Riverdale Park Building	Renov	1,221	-						-	-	-	-	-	
500422	Inactive	Riversdale Historic Site	Hist	4,581	-						-	-	-	-	-	
521119	Pending	Rollingcrest/Chillum Community Center	Renov	2,991	-						-	-	-	-	-	
571090	Active	Rollins Avenue Park	New	1,700	25		25				-	-	-	-	25	
541196	Active	Sandy Hill Park	Renov	2,563	-						50	-	-	-	50	
591221	Pending	School House Pond Park	Renov	400	-						-	-	-	-	-	
501204	Countywide	Site Remediation Fund	Other	1,100	-						-	-	-	-	-	
501278		Solar Panels - Countywide	Other	5,000	-						-	-	-	-	-	
591170	Active	Southern Area Aquatic and Recreation Complex	New	40,900	1,135		135			1,000	1,000	-	-	-	2,135	
581579	Pending	Southern Area Dog Park	New	175	-						-	-	-	-	-	
581214	Active	Southern Technical/Regional Complex	New	9,100	-						125	-	-	-	125	
581113	Inactive	Southern Technical/Regional Complex	New	18,100	-						-	-	-	-	-	
500869	Countywide	Stormwater Retrofit	Renov	931	-						-	-	-	-	-	
560987	Active	Suitland Bog Park	Renov	100	-						-	-	-	-	-	
571026	Pending	Suitland Park	New	200	-						-	-	-	-	-	
501253	Countywide	Synthetic Turf Fields	Renov	5,120	-						-	-	-	-	-	
591281	Inactive	Tanglewood Park	Renov	200	-						-	-	-	-	-	
581267	Active	Temple Hills Park	Renov	150	-						-	-	-	-	-	
501062	Countywide	Trail Development Fund	Trail	1,577	1,000		1,000				2,000	4,500	-	-	7,500	
501179	Countywide	Tree Conservation Fund	Other	180	-						-	-	-	-	-	
501078	Countywide	Utilities Reserve	Other	375	-						-	-	-	-	-	
500930	Active	WB&A Railroad Trail	Trail	1,355	-						-	-	-	-	-	
546370	Active	Walker Mill Regional Park	Renov	9,028	-						-	-	-	100	100	
500432	Active	Watkins Regional Park	Renov	7,128	1,000		1,000				-	-	-	-	1,000	
531064	Active	Wells-Linson Complex	Renov	5,190	-						-	-	-	-	-	

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561250	Pending	Westphalia Central Park	New	100	3,900					3,900	2,000	2,000	2,000	2,000	2,000	13,900
560840	Active	Westphalia Community Center	New	6,389	-						-	-	-	-	-	-
571186	Active	William Beanes Community Center	New	5,712	-						-	-	-	-	-	-
591223	Pending	Woodyard Historic Site	Hist	100	-						-	-	-	-	-	-
501551	Active	Glenridge Maintenance Yard Relocation	New	-	13,500					13,500	-	-	-	-	-	13,500
571289	Active	Hillcrest Heights Pool	New	250	250				250		-	-	-	-	-	250
591927	Active	Canter Creek	New	1,451	20					20	-	-	-	-	-	20
571299	Active	Bradbury Park	New	-	1,000					1,000	-	-	-	-	-	1,000
531350	Active	Anacostia SVP-Riverdale Road Site	New	50	-						-	-	-	-	-	-
New PDF	Active	Central Avenue Connector Trail	New	-	-						350	-	-	-	-	350
New PDF	Active	Parklawn Park	New	50	-						-	-	-	-	-	-
																-
				579,434	39,732	2,700	6,661	8,896	250	21,225	18,432	15,950	12,500	11,900	9,000	107,514