

Approved FY22 - FY27 CIP (\$000)		FY22 Funding Source											
			1	2	3	4	5						
SBP Project ID	PROJECT NAME	TOTAL FY22	FY22 Funding Source POS	FY22 Funding Source PAYGO	FY22 Funding Source BOND	FY22 Funding Source GRANTS	FY22 Funding Source DEV/ OTH	TOTAL FY23	TOTAL FY24	TOTAL FY25	TOTAL FY26	TOTAL FY27	6 YR Total
4.99.0222	Countywide Local Park Acquisition	4,402	3,402		1,000			1,000	1,000	1,000	1,000	1,000	9,402
4.99.0227	Historic Agricultural Resources Preservation	1,000		1,000				1,000	1,000	1,000	1,000	1,000	6,000
4.99.0239	Regional/Stream Valley Park Acquisition	4,402	3,402		1,000			1,000	1,000	1,000	1,000	1,000	9,402
4.99.0218	Aquatic Infrastructure Maintenance Fund	0						1,000	1,000	1,000	1,000	1,000	5,000
4.99.0219	Arts in Public Spaces	250		250				250	250	250	250	250	1,500
4.99.0262	Boat Landings	175		175				-	-	-	-	-	175
4.99.0030	Central Avenue Connector Trail	19,000		7,500		11,500		-	-	-	-	-	19,000
4.99.0046	Deerfield Run Community Center	11,100		5,000	6,100			-	-	-	-	-	11,100
4.99.0056	Fairland Renovation	2,000			2,000			-	-	-	-	-	2,000
4.99.0225	Geographical Information Systems	30					30	-	-	-	-	-	30
4.99.0067	Glenn Dale Hospital Site	2,000		2,000				-	-	-	-	-	2,000
4.99.0192	Henson Creek Golf Course Plan and Renovation	200				200		-	-	-	-	-	200
4.99.0076	Herbert Wells Ice Skating Center - Rink Enclosure	1,500		1,500				-	-	-	-	-	1,500
4.99.0078	Heurich Park - Turf Field Replacement	650			650			-	-	-	-	-	650
4.99.0228	Historic Property Preservation Fund	0						1,000	1,000	1,000	1,000	1,000	5,000
4.99.0230	Infrastructure Improvement Fund	7,000		7,000				6,000	6,000	6,000	6,000	6,000	37,000
4.99.0265	Oxon Run Trail - Rehab & Extension in Forest Heights	200		200				-	-	-	-	-	200
4.99.0119	Peace Cross Historic Site	800		480		320		-	-	-	-	-	800
4.99.0236	Playground Equipment Replacement	3,000		3,000				2,000	2,000	2,000	2,000	2,000	13,000
4.99.0200	Prince George's Sports & Learning Complex - Field House Track Replacement	0						1,000	-	-	-	-	1,000
4.99.0128	Prince George's Sports and Learning Complex Aquatics	1,500		1,500				-	-	-	-	-	1,500
4.99.0131	Prince George's Sports and Learning Complex lights on throwing fields	0						400	-	-	-	-	400
4.99.0134	Prince George's Sports and Learning Complex turf field replacement	650		650				-	-	-	-	-	650
4.99.0260	Prince George's Stadium	2,000			1,500	500		-	-	-	-	-	2,000
4.99.0238	Recreation Facility Planning	1,500		1,500				5,800	14,000	14,000	14,750	14,750	64,800
4.99.0149	Rollingcrest/Chillum Community Center	3,000		3,000				-	-	-	-	-	3,000
4.99.0155	Show Place Area - Banquet and Suite Renovation	0						300	-	-	-	-	300
4.99.0163	Storm Water Infrastructure - Prince George's Sports and Learning Complex	1,795		445	1,350			-	-	-	-	-	1,795
4.99.0245	Stream Restoration / SWM Retrofit	1,000		1,000				1,000	1,000	1,000	1,000	1,000	6,000
4.99.0248	Trail Development Fund	1,000		1,000				1,000	2,000	2,000	2,000	2,000	10,000
4.99.0175	Walker Mill Regional Park - North	2,000			2,000			6,000	-	-	-	-	8,000
4.99.0181	Westphalia Central Park	2,000					2,000	-	-	-	-	-	2,000
4.99.0213	Wilmer's Park - Master Plan	0						-	-	750	-	-	750
4.99.0267	Amphitheater Design and Construction	11,000				11,000		-	-	-	-	-	11,000
4.99.0268	Lake Arbor Golf Course	1,000				1,000		-	-	-	-	-	1,000
4.99.0271	Gunpowder Golf Course	200		200				100	-	-	-	-	300
4.99.0272	Dueling Creek Heritage Trail	150		150				500	-	-	-	-	650

Approved FY22 - FY27 CIP (\$000)		FY22 Funding Source											
			1	2	3	4	5						
SBP Project ID	PROJECT NAME	TOTAL FY22	FY22 Funding Source POS	FY22 Funding Source PAYGO	FY22 Funding Source BOND	FY22 Funding Source GRANTS	FY22 Funding Source DEV/ OTH	TOTAL FY23	TOTAL FY24	TOTAL FY25	TOTAL FY26	TOTAL FY27	6 YR Total
4.99.0273	Riverdale Hiker/Biker Trail	1,000				1,000		-	-	-	-	-	1,000
4.99.0275	Tucker Road Ice Rink - Marquee	100				100		-	-	-	-	-	100
4.99.0274	Cosca Regional Park - Master Plan Implementation	0						4,500	-	-	-	-	4,500
4.99.0276	Amphitheater Operations	0						-	-	-	-	-	0
4.99.0277	Henson Creek Trail and Stream Restoration	0						4,000	-	-	-	-	4,000
4.99.0278	Glenn Dale Hospital Area Master Park Development Plan	1,000		1,000				-	-	-	-	-	1,000
	Total	88,603	6,803	38,550	15,600	25,620	2,030	37,850	30,250	31,000	31,000	31,000	249,703