

Prince George's County Council

Agenda Item Summary

Meeting Date: 9/14/2004
Reference No.: CB-048-2004
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Knotts
Item Title: An Act appropriating additional revenue from available and uncommitted fund Balance to the Drug Enforcement and Education Special Revenue Fund, and to provide funds for costs that were not anticipated in the Approved FY 2003-2004 Budget for the Drug Enforcement and Education Special Revenue Fund

Drafter: Ashley Haymond, OMB
Resource Personnel: Carol Giacinto, Police Department

LEGISLATIVE HISTORY:

Date Presented:	6/22/2004	Executive Action:	9/16/2004 S
Committee Referral:	6/22/2004 - C.O.W.	Effective Date:	11/1/2004

Committee Action: 7/6/2004 - HELD
7/13/2004 - HELD
7/21/2004 - FAV

Date Introduced: 7/13/2004
Public Hearing: 9/7/2004 - 10:00 AM

Council Action (1) 9/14/2004 - ENACTED
Council Votes: MB:A, SHD:A, TD:A, CE:A, DCH:A, TH:A, TK:A, DP:A
Pass/Fail: P
Remarks: Retroactive to 6/30/2004

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE

Date 7/21/2004

Committee Vote: Favorable recommendation (6-0) In favor: Council Members Knotts, Dean, Dernoga, Exum, Harrington, and Peters; Absent: Council Members Bland and Hendershot.

This bill contains revisions to the 2003 - 2004 budget and authorizes the appropriation of a fund balance to the Drug Enforcement and Education Special Revenue Fund (DEESRF) from

proceeds of forfeitures of assets seized by the Police Department or federal agencies. The revenue of \$1,845,600 will be used for several special enforcement programs. The appropriation will not affect the Count's General Fund.

There should not be any negative fiscal impact on the County as a result of enacting CB-48-2004. However, the fund

balance within the DEESRF will be reduced by the amount of the appropriation (\$1,845,600).

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation authorizes the appropriation of fund balance to the Drug Enforcement and Education Special Revenue Fund resulting from proceeds of forfeitures of assets seized by the Police Department and federal agencies. A portion of this revenue will provide for directed enforcement activity, confidential investigations and specialized training and equipment.

CODE INDEX TOPICS:

INCLUSION FILES:
