

1 uncommitted fund balance; and
 2 WHEREAS, the additional appropriations as provided herein, and certain additional
 3 revenues have been identified; and

4 WHEREAS, the County Executive has duly recommended that the supplementary
 5 appropriations be made; now, therefore,

6 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County,
 7 Maryland that the following adjustment to revenue estimates for Fiscal Year 2019 for the
 8 General Fund, as expressed in CB-023-2018, is made:

	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
GENERAL FUND			
REVENUE SOURCE			
OTHER FINANCING SOURCES			
Use of Fund Balance	\$33,350,000	\$11,030,600	\$44,380,600
TOTAL, OTHER FINANCING SOURCES	\$33,681,000	\$11,030,600	\$44,711,600
TOTAL, GENERAL FUND	\$3,431,966,100	\$11,030,600	\$3,442,996,700

9
 10 SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations and
 11 intradepartmental and interdepartmental transfer of appropriation are made as follows:

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
OFFICE OF THE COUNTY EXECUTIVE	1	\$5,211,500	\$200,000	\$5,411,500
	9	1,240,300	45,400	1,285,700
	2	400,900		400,900
TOTAL, Office of the County Executive		\$6,852,700	\$245,400	\$7,098,100
ORPHANS COURT	1	\$323,600	\$45,400	\$369,000
	9	91,600	12,800	104,400
	2	29,800		29,800

TOTAL, Orphans Court		\$445,000	\$58,200	\$503,200
POLICE DEPARTMENT	1	\$198,684,000	(\$6,510,200)	192,173,800
	9	112,852,500	(202,500)	112,650,000
	2	34,278,700		34,278,700
	5	275,000		275,000
	3	(1,370,000)		(1,370,000)
TOTAL, Police Department		\$344,720,200	(\$6,712,700)	338,007,500
FIRE/EMS DEPARTMENT	1	\$101,581,200	\$5,440,700	\$107,021,900
	9	73,748,000	415,600	74,163,600
	2	24,664,600		24,664,600
	5	75,000		75,000
	3	(260,000)		(260,000)
TOTAL, Fire/EMS Department		\$199,808,800	\$5,856,300	\$205,665,100
DEPARTMENT OF PUBLIC	1	\$15,874,600	(\$500,000)	\$15,374,600
WORKS AND	9	5,667,200		5,667,200
TRANSPORTATION	2	52,503,300	500,000	53,003,300
	5	4,470,000		4,470,000
	3	(62,808,500)		(62,808,500)
TOTAL, Department of Public Works and Transportation		\$15,706,600	\$0	\$15,706,600
DEPARTMENT OF HEALTH	1	\$16,421,200	(\$377,500)	\$16,043,700
	9	5,337,100	(163,400)	5,173,700
	2	7,075,900	540,900	7,616,800
	3	(2,287,200)		(2,287,200)
TOTAL, Department of Health		\$26,547,000	\$0	\$26,547,000
DEPARTMENT OF SOCIAL	1	\$2,490,900		\$2,490,900

SERVICES	9	510,600		510,600
	2	2,402,400	177,800	2,580,200
TOTAL, Department of Social Services		\$5,403,900	\$177,800	\$5,581,700
NON-DEPARTMENTAL				
Debt Service		\$125,948,500		\$125,948,500
Grants & Transfers		73,002,400	1,405,600	74,408,000
Other		123,960,200	10,000,000	133,960,200
Contingency		0		0
TOTAL, Non-Departmental		\$322,911,100	\$11,405,600	\$334,316,700
TOTAL, GENERAL FUND		\$3,431,966,100	\$11,030,600	\$3,442,996,700

- 1 *** NOTE:
- 2 Character 1 – Compensation Expenses
- 3 Character 2 – Operating Expenses
- 4 Character 3 – Recoveries
- 5 Character 5 – Capital Outlay Expenses
- 6 Character 9 – Fringe Benefit Expenses

7

8 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)

9 calendar days after it becomes law and be retroactive to June 30, 2019.

Adopted this 23rd day of July , 2019.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Todd M. Turner
Chair

ATTEST:

Donna J. Brown
Acting Clerk of the Council

APPROVED:

DATE: _____

BY: _____
Angela D. Alsobrooks
County Executive