



Prince George's County Council

Agenda Item Summary

Meeting Date:

Effective Date:

Reference No.: CB-103-2024

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): County Executive

Sponsor(s):

Item Title: AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS for the purpose of declaring the reallocation of agency appropriations in the General Fund to assist in the fiscal year end closing process for the Approved Fiscal Year 2024 Budget

Drafter: Brent E. Johnson, Office of Management and Budget

Resource Personnel: Stanley A. Earley, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
09/24/2024	County Council	presented and referred	GOFP

Action Text:

This Council Bill was presented by the Chair by the request of the County Executive and referred to the Government Operations and Fiscal Policy Committee.

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

This legislation includes several interdepartmental reallocations to assist in the fiscal year end closing process. Based on year-end savings in the Office of Law, Office of Human Resources Management, and the Office of Homeland Security, \$2.0 million is requested to be reallocated collectively from those agencies to the Police Department to offset overages due to police retirement fringe expenses.

Additionally, due to savings within the Department of Corrections, \$5.8 million is requested to be reallocated to the Fire/EMS Department to offset overages in fire retirement fringe expenses. Under this legislation, the total appropriation for the General Fund in FY 2024 does not change and remains at \$4,560,591,900 as expressed in CB-063-2023 and amended by CB-037-2024.

Document(s): B2024103, CB-103-2024 Transmittal