



Prince George's County Council

Agenda Item Summary

Meeting Date: 6/1/2022

Effective Date:

Reference No.: LTR 06012022

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): Hawkins

Sponsor(s): Hawkins

Item Title: Proposed letter to the Honorable Dr. Juanita Miller, Chair, Prince George’s County Board of Education, transmitting the Fiscal Year 2023 Operating Budget.

Drafter: Sandra Eubanks, EWD Committee Director

Resource Personnel: Arian Albear, Legislative Budget and Policy Analyst, Office of Audits and Investigations

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
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06/01/2022	County Council	authorized for Chair's signature	
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Action Text:

A motion was made by Council Member Streeter, seconded by Council Member Turner, that this Agenda Letter be authorized for Chair's signature. The motion carried by the following vote:

Aye: 11 Hawkins, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter, Taveras, Turner, Burroughs and Medlock

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

The Prince George’s County Council approved the Board of Education’s FY 2023 Operating Budget in the amount of \$2,630,211,000 for the support of Prince George’s County Public Schools. The County’s contribution to the Board exceeds maintenance of effort by approximately \$24,420,727, and the overall approved budget is 12.2% or \$286,978,600, more than the current fiscal year’s approved operating budget. This increase includes an additional \$725,000 allocated by the State for the “Fixed Charges” category. Attachment 1 to this memorandum provides a summary of the County Council’s approved FY 2023 Operating Budget revenue, by source, along with expenditure allocations, by major category.

The Council has allocated 62.2% of the County’s approved FY 2023 General Fund budget to the Board of Education to support the continued progress in achieving the vision set forth in the CEO’s Focus Areas for Addressing Academic Innovation, Transformational Workforce, Organizational Learning Culture, Safe & Supportive Environments, and Infrastructure & Operational Enhancements. Consequently, the Council awaits the Board of Education’s reconciliation of the approved budget amount

that will reflect the Board of Education's priorities.

Document(s): BOE FY 2023 Budget Letter, BOE FY 2023 Budget Letter Attachment 1, Agenda Item Summary