



Prince George's County Council

Agenda Item Summary

Meeting Date: 7/14/2026

Effective Date:

Reference No.: CB-049-2026

Chapter Number:

Draft No.: 1

Public Hearing Date: 07/14/2026 @ 10:00 AM

Proposer(s): County Executive

Sponsor(s): Oriadha

Item Title: AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS for the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2026 Budget.

Drafter: Brent Johnson, Office of Management and Budget

Resource Personnel: Angela Fair-Baker, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
05/26/2026	County Council	presented and referred	GOFP
Action Text: This Council Bill was presented by the Chair by the request of the County Executive and referred to the Government Operations and Fiscal Policy Committee.			
06/08/2026	GOFP	Favorably recommended	County Council
Action Text: A motion was made by Chair Burroughs, seconded by Vice Chair Adams, that this Council Bill be Favorably recommended. The motion carried by the following vote: Aye: 3 Burroughs, Oriadha and Adams			
06/22/2026	County Council	introduced	
Action Text: This Council Bill was introduced by Council Member Oriadha.			
07/14/2026	County Council	public hearing held	
Action Text: The public hearing for this Council Bill was held.			
07/14/2026	County Council	enacted	
Action Text: A motion was made by Council Member Harrison, seconded by Council Member Adams, that this Council Bill be enacted. The motion carried by the following vote:			

Aye: 7 Olson, Adams-Stafford, Burroughs, Dernoga, Harrison, Ivey and
Adams

Absent: 4 Oriadha, Blegay, Fisher and Hunter

AFFECTED CODE SECTIONS:

CHARTER-0815 CHARTER-0814

BACKGROUND INFORMATION/FISCAL IMPACT:

This legislation provides additional appropriation authority totaling \$4,053,700 in the General Fund. The additional resources will increase the Fiscal Year 2026 General Fund Budget from \$4,896,334,900 as expressed in CB-56-2025 and amended in CB-098-2025 to \$4,900,388,600. The legislation appropriates additional Miscellaneous Receipts (\$950,000) and Use of Assigned Fund Balance (\$3,103,700) as revenue sources. Funding from miscellaneous receipts is derived from returned Community Impact Grants from the Memorial Library and No Mo Worries organization. The use of assigned fund balance allocations is based on the current Local Development Council (LDC) Community Impact Grant fund balance as of June 30, 2025.

This legislation increases expenditure appropriation in Non-Departmental to align with a pending Council resolution which will distribute additional LDC Community Impact Grant funding in the amount of \$4,053,700. The details of the supplemental spending plan are included in the spending plan in the pending LDC Council resolution.

Document(s): B2026049, CB-049-2026 Report, CB-049-2026 PAFI, CB-049-2026 Transmittal