

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1999 Legislative Session

Bill No. CB-18-1999

Chapter No. 7

Proposed and Presented by The Chairman (by request - County Executive)

Introduced by Council Member Wilson

Co-Sponsors _____

Date of Introduction March 30, 1999

BILL

1 AN ACT concerning

2 Supplementary Appropriation

3 For the purpose of appropriating to the General Fund revenue from income taxes and from
4 intergovernmental revenue, in excess of budget estimates, and to provide funds for costs that
5 were not anticipated in the Approved Fiscal Year 1998-1999 Budget.

6 WHEREAS, CB-54-1998 adopted and enacted the Annual Budget and Appropriation
7 Ordinance of Prince George 's County for Fiscal Year 1998-1999, which sets forth the amount of
8 appropriations and revenue estimates, said appropriation and revenue estimates to be adjusted as
9 hereinafter set forth; and

10 WHEREAS, pursuant to, Section 819 of the Charter for Prince George's County, Maryland,
11 the County Council may, upon recommendation of the County Executive, make additional or
12 supplementary appropriations from revenues received from anticipated sources but in excess of
13 budget estimates therefor, from revenue received from sources not anticipated in the budget for
14 the current year, and from any prior year available and uncommitted fund balances, provided that
15 the Director of Finance shall first certify in writing that such funds are available for such
16 appropriation; and

17 WHEREAS, certain funds of the County government require additional appropriations as
18 provided herein, and certain additional revenue has been identified; and

19 WHEREAS, the County Executive has duly recommended that the supplementary
20 appropriations be made; and

WHEREAS, the Director of Finance has certified in writing that fund balance is available for such supplementary appropriations; now therefore

SECTION 1. BE IT ENACTED by the County Council of Prince George=s County, Maryland, that the following adjustments to revenue estimates for Fiscal Year 1998-1999 for Other Funds as expressed in CB-54-1998, as amended, are made:

	<u>Approved Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
REVENUE SOURCE			
Income Tax	263,553,000	\$13,645,500	\$277,198,500
Intergovernmental Revenue	<u>24,620,000</u>	<u>259,000</u>	<u>24,879,000</u>
TOTAL, General Fund	\$1,318,869,800	\$13,904,500	\$1,332,774,300

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

GENERAL FUND

<u>Agency</u>	<u>Char.</u>	<u>Approved Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
Office of Business Regulatory Affairs	2	<u>\$775,900</u>	<u>\$531,500</u>	<u>\$1,307,400</u>
TOTAL, Business and Regulatory Affairs		\$1,817,600	\$531,500	\$2,349,100
Volunteer Fire Companies	5	<u>\$586,000</u>	<u>\$259,000</u>	<u>\$845,000</u>
TOTAL, Volunteer Fire Companies		\$9,602,700	\$259,000	\$9,861,700

NON-DEPARTMENTAL

Other Non-Departmental		<u>\$30,714,600</u>	<u>\$13,114,000</u>	<u>\$43,828,600</u>
TOTAL, Non-Departmental		\$99,955,200	\$13,114,000	\$113,069,200
		=====	=====	=====
TOTAL, General Fund		\$1,318,869,800	\$13,904,500	\$1,332,774,300

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 20th day of April, 1999.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
M. H. Jim Estepp
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Wayne K. Curry
County Executive