

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
1999 Legislative Session

Resolution No. CR-15-1999

Proposed by Chairman M. H. Jim Estepp

Introduced by Council Members Scott and Wilson

Co-Sponsors _____

Date of Introduction May 25, 1999

RESOLUTION

1 A RESOLUTION concerning

2 The Washington Suburban Sanitary Commission Fiscal Years

3 2000-2005 Capital Improvements Program and Fiscal Year 2000

4 Capital Budget for Prince George's County for Water and Sewerage

5 For the purpose of adopting with amendments the WSSC Fiscal Years 2000-2005 Capital
6 Improvements Program and Fiscal Year 2000 Capital Budget for Water and Sewerage.

7 WHEREAS, Article 29, Section 7-104 of the Annotated Code of Maryland requires the
8 Washington Suburban Sanitary Commission (hereinafter "WSSC") to submit on or before
9 October 1 of each year a Capital Improvements Program to the County Executive for Prince
10 George's County; and

11 WHEREAS, Article 29, Section 7-105 of the Annotated Code of Maryland requires the
12 County Executive to transmit said program together with comments, recommendations, and
13 suggested amendments to the Council; and

14 WHEREAS, this Capital Improvements Program must contain, at a minimum, major
15 projects as that term is defined in Article 29, Section 7-101, including water and sewerage
16 projects; and

17 WHEREAS, this WSSC Capital Improvements Program is part of the Adopted County
18 Comprehensive Ten Year Water and Sewerage Plan and contains projects to support water
19 supply and sewerage system development as proposed in the plan; and

20 WHEREAS, the Prince George's County Council on October 28, 1998, by Resolution No.
21 81-1998; and the Montgomery County Council on October 27, 1998, by Resolution No. 13-1483,
22 established the following spending control limits for the Fiscal Year 2000 Water and Sewer

1 Capital Budget of the Washington Suburban Sanitary Commission:

2 New Water and Sewer Debt \$ 44.3 Million

3 Water and Sewer Debt Service \$146.0 Million; and

4 WHEREAS, in accordance with Section 1-204 of Article 29, Annotated Code of Maryland,
5 the Washington Suburban Sanitary Commission did timely submit to the County Executives of
6 Prince George's and Montgomery Counties the Proposed Capital and Operating Budgets as
7 amended for the Fiscal Year 2000 and the record of the public hearing held by the Commission
8 on the said Budgets; and

9 WHEREAS, the WSSC has delivered its Capital Improvements Program to the County
10 Executive; and

11 WHEREAS, the County Executive has transmitted to the Council, the WSSC Capital
12 Improvements Program, together with such comments as were deemed appropriate; and

13 WHEREAS, Article 29, Section 7-105 of the Annotated Code of Maryland further provides
14 that after notice, the County Council shall approve, disapprove or modify the WSSC Capital
15 Improvements Program provided that the WSSC is afforded an opportunity to comment on
16 suggested modifications; and

17 WHEREAS, the County Councils, by joint Council action taken on May 13, 1999,
18 recommend that a process be established to require WSSC's General Manager to bring transfers
19 of \$500,000 or more in spending authority for individual projects to the Commission for
20 approval, indicating the projects being increased and decreased; and

21 WHEREAS, the County Councils approved that Blue Plains WWTP cost projections be
22 closely monitored by WSSC, County and DCWASA representatives in order that the Councils
23 can be apprised of any project accelerations, which may impact WSSC's budget; and

24 WHEREAS, the County Councils also approved that future discussions of Blue Plains
25 WWTP costs should include more detail and greater justification and that staff level input to the
26 suburban WASA Board members should take place in July of 1999 in order that WASA better
27 understands the impact of their spending decisions on WSSC and the two County governments;
28 and

29 WHEREAS, all other requirements of Title 7 of Article 29 of the Annotated Code of
30 Maryland that concern final action by the Council on the WSSC Capital Improvements Program
31 for Water and Sewerage and for Stormwater management have been met; now therefore

1 SECTION 1. BE IT RESOLVED by the County Council of Prince George's County,
2 Maryland, that the "Capital Improvements Program Fiscal Years 2000-2005 and the Capital
3 Budget Fiscal Year 2000 for Water and Sewerage" as transmitted by the County Executive, is
4 hereby adopted as amended by the attached Appendix 1.

Adopted this 25th day of May, 1999.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
M. H. Jim Estepp
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

NOTE: Appendix 1, pages 2-25 are available in hard copy only.

Amendments to Fiscal Year
2000-2005 Capital Improvement Program
for Water and Sewerage

Bi-County Water Projects

Amend the following projects as shown on the attached project description forms:

W-127.01 Potomac Bi-County Supply Main

Bi-County Sewerage Projects

S-22.04 Blue Plains WWTP Sludge Management, Part 1

S-22.06 Blue Plains WWTP Liquid Train & Miscellaneous Projects, Part 2

S-22.07 Blue Plains WWTP Sludge Management, Part 2

Prince George's County Sewerage Projects

S-96.10 Piscataway WWTP Sludge Dewatering Upgrade

S-187.00 Development Authorization Projects

S-114.06 Science Center WWPS

New Projects

S-15.02 Little Paint Branch Relief Sewer

S-75.17 Mattawoman WWTP Biological Nutrient Removal