

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2026 Legislative Session

Bill No. CB-066-2026

Chapter No.

Proposed and Presented by The Chair (by request – County Executive)

Introduced by

Co-Sponsors

Date of Introduction

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of declaring additional revenue and appropriating to the General Fund
4 to provide for costs that were not anticipated and included in the Approved Fiscal Year 2027
5 Budget

6 WHEREAS, CB-58-2026, as amended, adopted and enacted the Annual Budget and
7 Appropriation Ordinance of Prince George’s County for Fiscal Year 2027, which set forth the
8 amount of appropriations and revenue estimates, said appropriations and revenue estimates to be
9 adjusted as hereinafter set forth; and

10 WHEREAS, pursuant to Section 814 of the Charter of Prince George’s County, Maryland,
11 the County Council, upon recommendation of the County Executive, may, by legislative act,
12 make transfers of appropriations between general classifications of expenditures, in excess of
13 \$250,000 aggregate, in the current expense budget within the same agency and within the same
14 fund and transfers between agencies of the County government and within the same fund of the
15 current expense budget; and

16 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
17 the County Council, upon recommendation of the County Executive, may, by legislative act,
18 make additional or supplementary appropriations from revenue received from anticipated
19 sources but in excess of budget estimates therefore, from revenue received from sources not
20 anticipated in the budget for the current fiscal year and from any prior year’s available and
21 uncommitted fund balance; and

1 WHEREAS, the County Executive has duly recommended that the supplementary
 2 appropriations be made; and, therefore,

3 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County,
 4 Maryland that the following adjustment to revenue estimates for Fiscal Year 2027 for the
 5 General Fund, as expressed in CB-058-2026, is made:

	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
GENERAL FUND			
REVENUE SOURCE			
OTHER FINANCING			
SOURCES			
Use of Unassigned Fund Balance	\$0	\$20,000,000	\$20,000,000
TOTAL, OTHER FINANCING	\$9,944,400	\$20,000,000	\$29,944,400
SOURCES			
TOTAL, GENERAL FUND	\$5,005,350,700	\$20,000,000	\$5,025,350,700

6 SECTION 2. BE IT ENACTED by the County Council of Prince George’s County, Maryland
 7 that the following appropriation adjustments for Fiscal Year 2027 for the General Fund, as
 8 expressed in CB-058-2026 are made:

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
NON-DEPARTMENTAL				
Debt Service		\$218,275,000	\$0	\$218,275,000
Grants and Transfers		58,983,600	0	58,983,600
Operational Expenditures		219,492,400	20,000,000	239,492,400
Alternative Construction		42,000,000	0	42,000,000
Financing Payment				
Contingency		0	0	0
TOTAL, Non-Departmental		\$538,751,000	\$20,000,000	\$558,751,000
TOTAL, GENERAL FUND		\$5,005,350,700	\$20,000,000	\$5,025,350,700

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
--------	-------	---------------------------	--------------------	--------------------------

- 1 *** NOTE:
- 2 Character 1 – Compensation Expenses
- 3 Character 2 – Operating Expenses
- 4 Character 3 – Recoveries
- 5 Character 5 – Capital Outlay Expenses
- 6 Character 9 – Fringe Benefit Expenses

7

8 SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect on July 1, 2026 after it

9 becomes law.

Adopted this _____ day of _____, 2026.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Krystal Oriadha
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Aisha N. Braveboy
County Executive